Fourth quarterly report
Final
(January – March 2017)
2016/17 Work Programme

STATS SA
STATISTICS SOUTH AFRICA

NDP
2030

Statistics South Africa

2016/17 Work Programme
4th quarterly report: January – March 2017
(Final)

Contents

Introduction

Statistics South Africa (Stats SA) is a national government department accountable to the Minister in the Presidency: Planning, Monitoring and Evaluation.

Stats SA produces and disseminates statistics under two broad statistical programmes, namely Economic Statistics, and Population and Social Statistics. Both these programmes involve data collection through censuses, surveys and administrative data sources. The statistical programmes are supported by six clusters that provide:
i)   Survey operations services;
ii)   Leadership to the South African National Statistics System (SANSS);
iii)   Expertise on methodology and standards for official statistics;
iv)   Information, communication and technology services, including publishing services for the production and effective management of official statistics;
v)   Provincial support, stakeholder management services, corporate communication services and international relations; and
vi)   Financial and human resource services.

Stats SA has identified five strategic outcomes and related strategic objectives that will guide the organisation in achieving its vision and mission. Under each objective, outputs and targets were defined that will be monitored on a quarterly basis as required in terms of section 5.3 of the Treasury Regulations (*The Accounting Officer must establish procedures for quarterly reporting to the executing authority, to facilitate effective performance monitoring, evaluation and corrective action*).

1. Organisational performance overview

This document reports on the overall performance of the organisation against set targets and key projects in the Work Programme. Stats SA has 813 targets in the 2016/17 Work Programme, which align to its overall strategic direction. This report focuses on progress in the 4th quarter and comprises a narrative report that includes reporting against strategic objectives, a summary of organisational and cluster performance, an expenditure report, a report against strategic risks and the Estimates of National Expenditure. The DPME-prescribed Excel spreadsheet has been completed and forms part of the report.

Stats SA has achieved 87% of its annual targets as at 31 March 2017 of which 5% were achieved earlier than scheduled and 4% were achieved later than scheduled. 13% of targets were not achieved.

Stats SA's adjusted baseline allocation for 2016/17 is R2,538 billion. Of the allocated budget, 55,5% is for compensation of employees, 32,6% is for goods and services, 0,7% is for transfers, and 11,2% is for payment of capital assets. The departmental actual spending as at 31 March 2017 amounted to R2,461 billion, representing 97% of the adjusted baseline allocation. The available budget as at 31 March 2017 amounts to R76,903 million.

The Stats SA establishment consists of 3 511 posts, of which 3128 (89,0%) are filled, comprising 46,5% male and 53,4% female staff members. 87,0% of employees are black African, 6% white, 5,3% coloured and 1,7% Indian. Filled SMS posts constitute 59,4% males and 40,6% females. 1,2% of employees constitute staff members with disabilities. The vacancy rate as at 31 March 2017 was 10,9%.

2. Overview of organisational and programme performance against annual and quarterly targets

Stats SA has achieved 87% of its annual targets as at 31 March 2017 of which 5% were achieved earlier than scheduled and 4% were achieved later than scheduled; 13% of targets were not achieved.

Programme 1: The **Office of the SG** has achieved 86% of its annual targets as at 31 March 2017; 14% of targets were not achieved.

Programme 1: Corporate Services has achieved 62% of its annual targets as at 31 March 2017 of which 6% were achieved earlier than scheduled and 2% were achieved later than scheduled; 38% of targets were not achieved.

Programme 1: SANSS has achieved 75% of its annual targets as at 31 March 2017; 25% of targets were not achieved.

Programme 2: Economic Statistics has achieved 98% of its targets as at 31 March 2017 of which 2% were achieved earlier than scheduled; 2% of targets were not achieved.

Programme 3: Population and Social Statistics has achieved 77% of its targets as at 31 March 2017 of which 6% were achieved earlier than scheduled and 19% were achieved later than scheduled; 23% of targets were not achieved.

Programme 4: Methodology, Standards and Research has achieved 89% of its targets as at 31 March 2017 of which 2% were achieved earlier and 2% later than scheduled; 11% of targets were not achieved.

Programme 5: Statistical Support and Informatics has achieved 50% of its targets as at 31 March 2017; 50% of targets were not achieved.

Programme 6: Statistical Collection and Outreach has achieved 88% of its targets as at 31 March 2017 of which 8% were achieved earlier than scheduled and 4% were achieved later than scheduled; 12% of targets were not achieved.

Programme 7: Survey Operations has achieved 83% of its targets as at 31 March 2017 of which 3% were achieved earlier than scheduled and 27% were achieved later than scheduled; 17% of targets were not achieved.

3. Report against strategic outcomes

3.1 Strategic outcome 1: Informed nation

Informing the nation will be achieved by focusing on the following 3 strategic objectives:

3.1.1 Expand the statistical information base

a) Economic dynamics

Published 4th quarter GDP estimates, a report on supply and use tables and a research report on reviewing and improving data sources in March as scheduled. Quarterly flash GDP estimates were compiled in February as scheduled.

The following integrative economics reports were compiled:

- Report on information and communication technology satellite account in March as scheduled;
- Report on input-output tables in March as scheduled; and
- Report on tourism satellite account scheduled for March – published earlier than scheduled in December.

A discussion document on statistics of the non-profit sector in South Africa was compiled. The document was not published as a report as scheduled. The assessment on the quality of the data and processes used by the Department of Social Development was not finalised by SANSS and the required detail integrative account information from SARB was not available. The report will be discontinued.

The following research reports on improving national accounts statistics were compiled:

- Internal position papers on Research and Development satellite account and integrated economic accounts. The documents were not published as discussion documents as scheduled. The exercise that commenced in 2016/17 was a feasibility study to establish the possibility of publishing discussion documents. The study showed gaps in the required data sources and a decision was taken to publish the research results as internal position papers;
- An integrative report on factors affecting economic activities in March as scheduled; and
- A virtual system visualising the Growth Accounting Framework was developed in March.

Short-term indicators/periodic reports published as scheduled during the quarter included:
- 12 monthly releases on short-term indicators, including mining (production and sales), manufacturing (production and sales), generation and consumption of electricity, building plans passed and completed, retail trade sales, motor trade sales, wholesale trade sales, land transport, liquidations and insolvencies, civil cases for debt, food and beverages, and tourist accommodation;
- Quarterly release on manufacturing: utilisation of production capacity by large enterprises; and
- A periodic report on the 2015 mining industry survey.

Research to improve industry statistics which included the calculation of weights for deflators (Retail 2012) was done in Q3 and implemented in Q4.

An annual report on the Domestic Tourism Survey scheduled for June 2016, was published in March 2017 due to poor quality of printed questionnaires which resulted in delayed data processing. The biannual report on Domestic Tourism scheduled for December 2016, was subsequently delayed and will be published in May 2017.

A report on comparative analysis of Stats SA and South African Tourism's estimates scheduled for March 2017 was not completed due to delays with other tourism statistics deliverables. The report will be completed in May 2017.

Published three tourism and migration releases as scheduled. A quality self-assessment on international tourism statistics scheduled for March was not completed due to HR constraints. It will be done in 2017/18.

A research report on the NHTS pilot for digital data collection due in September was not compiled due to funding constraints. The target will be undertaken only if funding becomes available. A research report on providing technical support to improve the RMTC was compiled as scheduled.

Published quarterly release on the financial statistics of private sector enterprises in March as scheduled. Research reports on the proposed capital expenditure survey and engaging stakeholders on research initiatives were compiled in March as scheduled.

Published quarterly release on the financial statistics of municipalities in March as scheduled. Research reports on QSFM data at lower level and collaboration on data coordination were compiled earlier than scheduled in quarters 1 and 3.

Summary of releases published: Economic dynamics		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
National Accounts	Gross Domestic Product (GDP) (including expenditure estimates)	1	1	1	1
Economic Analysis	Quarterly flash GDP estimates	1	1	1	1
	Report on Tourism satellite account			1	
	Statistics on Non-profit sector in South Africa				0
	Report on Information and communication technology satellite accounts				1
	Report on Input-output tables				1
Short-term Indicators	Monthly releases on mining (production and sales), manufacturing (production and sales), generation and consumption of electricity, building plans passed and completed, retail trade sales, motor trade sales, wholesale trade sales, land transport, liquidations and insolvencies, civil cases for debt, food and beverages, and tourist accommodation	36	36	36	37
	Quarterly release on manufacturing: utilisation of production capacity	1	1	1	1
	Annual release on Selected building plans passed and completed, including municipal information	1			
	Annual report on Buildings completed		1		
Structural Industry Statistics	Report on 2014 Manufacturing industry survey		1		
	Report on 2014 Construction industry survey		1		
	Report on 2015 Mining industry survey				1
Social Statistics	Report on annual Domestic tourism survey	0	0	0	1
	Report on biannual Domestic tourism survey			0	0
Health and Vital Statistics	Tourism and migration	4	3	4	3
	Annual Tourism report 2015	1			
Private Sector Financial Statistics	Quarterly release on the Financial statistics of private sector enterprises	1	1	1	1
	Annual release on Financial statistics of private sector enterprises			1	
Government Financial Statistics	Annual release on the Financial statistics of national government with audited data	1			
	Annual release on the Financial census of municipalities for 2014/15	1			
	Quarterly release on the Financial statistics of municipalities	1	1	1	1
	Annual release on Financial statistics of extra-budgetary accounts and funds		1		
	Annual release on Capital expenditure of the public sector		1		
	Annual release on Financial statistics of provincial government for 2014/15		1		
	Annual release on Financial statistics of higher education institutions			1	
	Annual release on Financial statistics of consolidated government			1	
	Total	**49**	**50**	**48**	**50**

Summary of releases published: Economic dynamics		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
Government Financial Statistics	Annual release on the Financial statistics of national government with audited data	1			
	Annual release on the Financial census of municipalities for 2014/15	1			
	Quarterly release on the Financial statistics of municipalities	1	1	1	1
	Annual release on Financial statistics of extra-budgetary accounts and funds		1		
	Annual release on Capital expenditure of the public sector		1		
	Annual release on Financial statistics of provincial government for 2014/15		1		
	Annual release on Financial statistics of higher education institutions			1	
	Annual release on Financial statistics of consolidated government			1	
	Total	49	50	48	50

b) Price stability

- Published CPI and PPI for December, January and February as scheduled.
- A research report on the residential property price index due in March 2017 was not completed due to failure to obtain data from the Office of the Chief Registrar of Deeds. The target will be discontinued.
- A research report on Transport, Storage and Communication Services due in March 2017 was not completed due to human resource constraints. Resources were reprioritised for PPI reweighting and to further update the research report on Construction indices. Research will be done in 2017/18.

Summary of releases published: Price stability		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
Prices	Consumer Price Index	3	3	3	3
	Producer Price Index	9	9	9	9
	Total	12	12	12	12

CPI re-weighting training journey

The new Consumer Price Index (CPI) weights were released in January 2017. The weights are based on the Living Conditions Survey (LCS) conducted during 2014/15. The LCS determines what households spend their money on and CPI uses this information to update the basket of goods and services that will be priced to produce the inflation figure. The first inflation figure calculated from the new weights, for January 2017, was released on 15 February, and it was 6,6%. Reweighting is done every 5 years. In addition to the new products that are introduced into the basket, some operational developments are also introduced in order to improve the quality of the data and the efficiency of the processes. Improvements include methodological changes and system changes.

Price Collection is the most important process in the survey value chain. Price collectors responsible for collecting CPI prices are based across the country in all nine provinces. They are the most important link in the CPI value chain as they have to initiate the new products that are in the reweighted basket. They started initiating these products in October 2016, conducting a parallel collection with the previous basket. In order to keep staff members updated with developments, training of CPI staff is organised for the months of February to April. The main objectives of the training is to present new weights and basket to staff, review the methodology and introduce the new desktop and mobile collection systems. (PIC)

c) Employment, job creation and decent work

- The quarterly releases on Employment and Earnings and Average Monthly Earnings was not published as scheduled. The releases were postponed to 7 April to allow for linking of the historical series.
- Published results of the Quarterly Labour Force Survey in February as scheduled.
- A report on the Survey of Activities of Young People (SAYP) scheduled for June 2016 was completed later than scheduled in March due to editing and processing of data.
- A module on the Survey of Employers and Self-employed (SESE) scheduled for March 2017 was not completed as scheduled due to changes to questionnaire design from CAPI to PAPI. It will be completed in May 2017.

- A report on the school to work transition survey scheduled for June 2016 was not completed as scheduled due to HR constraints and editing and processing of data. It will be completed in July 2017.

Summary of releases published: Employment, job creation and decent work		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
Labour Statistics	Quarterly release on Employment and Earnings	0	1	2	0
	Quarterly Labour Force Survey	1	1	1	1
	Annual report on labour market dynamics				1
	Report on the Survey of Activities of Young People				1
	Total	**1**	**2**	**3**	**3**

d) Rural development, food security and land reform

Discussion documents on Forestry and Fisheries were completed in March as scheduled.

Summary of releases published: Rural development, food security and land reform		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
Structural Industry Statistics	Report on 2015 Agriculture Survey			1	
	Discussion document on Forestry				1
	Discussion document on Fisheries				1
	Total			**1**	**2**

Drought conditions leads to a decline in households engaged in Agricultural activities

The number of South African households engaged in agricultural activities decreased between 2011 and 2016. This was one of the key findings of a report on Agricultural Households released by Stats SA on 27 January. The report is based on findings from the 2016 Community Survey, which was conducted in March 2016. The report showed that there were 550 000 (19,1%) fewer agricultural households in 2016 (2,33 million) than in 2011 (2,88 million). This decline was mainly due to the drought experienced throughout the country during 2014 and 2015. Between 2011 and 2016 there was a decline of 6,6% in the proportion of South African households engaged in agriculture.

e) Sustainable resource management

Published compendium on EEA indicators in March as scheduled.

f) Living circumstances, service delivery and poverty

- A thematic report on Water and Sanitation was published earlier than scheduled in November due to reprioritisation of activities.
- Published report on service delivery based on CS 2016 data in March as scheduled.
- A statistical release on the poverty profile and expenditure patterns in South Africa scheduled for December was published later than scheduled in January due to the approval process.
- Methodologies for the generation of poverty estimates for small-area estimates was finalised. The report provides poverty levels at provincial level. The outcome of the research and inputs from technical experts suggested that further interrogation on small-area estimation techniques is necessary before releasing a poverty profile at lower levels of geography. A training workshop to equip officials with the skills for further analysis is scheduled for May 2017.

LCS profiles income and expenditure of South African citizens

On 27 January, the Statistician-General released the Living Conditions Survey (LCS) 2014/2015 data at a press briefing held at ISIbalo House in Tshwane. The LCS is a household-based sample survey conducted every five years countrywide over a twelve-month period. The survey aligns to the National Development Plan (NDP) and Sustainable Development Goals (SDGs) Agenda 2030. Living Conditions Survey data are used to profile poverty and inequality in South Africa. It also serves as an input in the reweighting of the Consumer Price Index (CPI) basket of goods and services, and informs the development, benchmarking and maintenance of household national accounts. There were a few challenges faced during the data collection phase, such as

a higher non-response rate, respondents that had difficulty estimating their dwelling units' value and respondent fatigue. Gauteng had the lowest response rate, followed by Western Cape. Provinces with the highest response rate were Limpopo, Eastern Cape and Mpumalanga.

Summary of releases published: Living circumstances, service delivery and poverty		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
Social Statistics	General Household Survey	1			
	Report on Development Indicators	1			
	Thematic report on water and sanitation			1	
	Report on service delivery based on CS 2016 data				1
	Poverty profile and expenditure patterns in SA				1
	Report on gender disparities			1	
Government Financial Statistics	Annual release on the non-financial census of municipalities 2014/15	1	0		
	Total	**3**	**0**	**2**	**2**

g) Population dynamics

- A discussion document on the assessment of data quality on emerging population and spatial issues scheduled for December 2016 was not completed due to the reprioritisation of activities. It will be completed in Q1 of 2017/18.
- A discussion document on CS 2016 data quality scheduled for September 2016 was not completed due to dependency on municipal boundaries data. It will be completed in Q1 of 2017/18.
- Compiled three scientific research papers on population statistics in March as scheduled.
- An annual release on mortality and causes of death scheduled for November was published in February due to delayed data processing and HR constraints.
- An annual release on marriages and divorces scheduled for February was not completed due to human resource constraints and the late acquisition of data from Department of Home Affairs. The report is undergoing internal quality assurance checks and will be published in Q1 of 2017/18. The dataset will be published thereafter.
- An annual report on documented immigrants (including asylum seekers) scheduled for July was not completed due to the late receipt of data from Home Affairs. It will be published in Q1 of 2017/18.
- A report on perinatal deaths scheduled for March was not completed. A decision was taken internally to conduct intensive quality assurance before publishing. The report will be published in Q1 of 2017/18.
- Published dataset on Mortality and causes of death was as scheduled.
- A CRVS strategic plan scheduled for October 2017 was not completed due to stakeholder consultation. Work will continue in 2017/18.
- Compiled research reports on alternative data sources for mortality and research outcomes on NPR in March as scheduled.
- Compiled two thematic reports based on the 2016 Community Survey data (Demographic Indicators and Adolescent Fertility). A need to conduct in-depth analysis based on some levels of indicators from the main Demographic indicator report was identified, which resulted in the compilation of the Adolescent thematic report.

Summary of releases published: Population dynamics		Number of releases			
Subprogramme	Release	Q1	Q2	Q3	Q4
Demography	Annual Mid-year Population Estimates		1		
Health and Vital Statistics	Recorded live births		0	1	
	Annual release on documented immigrants		0	0	0
	Annual release on mortality and causes of death			0	1
	Annual release on Marriages and Divorces				0
	Report on perinatal deaths				0
Social Statistics	Report on gender disparities			1	
	Total	**0**	**1**	**1**	**1**

h) Gender and vulnerable group statistics

Reports on vulnerable group indicators and the elderly were completed in March as scheduled.

i) Safety and security

- An annual statistical release on the Victims of Crime Survey scheduled for September was completed later than scheduled in February due to delayed data processing, the editing and imputation system and a decision to re-weight the data series using the municipal level estimates that are based on the 2016 population model.
- A thematic report on housebreaking/home robbery scheduled for March was not completed due to delayed VOCS release. It will be completed in Q1 of 2017/18.
- Compiled report on technical support to stakeholders in March as scheduled.

j) Health

A thematic key indicators SADHS report scheduled for March was not completed due to delays in finalisation and weighting of the dataset. Weighting was concluded in March and the report will be published in Q1 of 2017/18.

k) Education

A thematic report on education scheduled for March was completed in February. Work was completed earlier than anticipated.

3.1.2 Develop new and innovative statistical products and services

a) Integrative research and analysis

The following research reports were compiled:

- Report on specific aspects of selected municipalities scheduled for March was completed in December, due to improved methodological processes and research data and availability of data sources;
- The international move towards combining data from censuses, surveys and registers to derive more frequent population estimates at low geographic levels – a South African perspective;
- Service delivery protests in SA municipalities;
- Developing a database of protests SA;
- Recommendations to increase the response rate of data collected by Statistics SA in the Pretoria region;
- The use of administrative/external data sources for the poverty and inequality statistics agenda scheduled for September was completed in March due to dependency on SARS for access to IRP5 data.

Two research reports on socioeconomic demographic and development issues were not compiled due to HR constraints. The targets will be discontinued.

3.1.3 Revolutionise data systems

a) Data revolution

A data revolution framework and strategy were not compiled due to international developments relating to the UN World data forum. Work will continue in 2017/18.

UN World Data Forum

The inaugural United Nations World Data Forum (UNWDF) was held in Cape Town from 15 to 18 January 2017. It is at this forum that experts on global data meet to find ways to strike a balance between public good and privacy. The achievements of the forum included building a broad consensus on how to harness the power of data for sustainable development, and boost the collaboration and resources needed to carry the work forward. The singular focus was an attempt towards achieving standard measurement tools to monitor the Sustainable Development Goals (SDGs).

3.2 Strategic outcome 2: Trusted statistics

Trusted statistics will be achieved by focusing on the following 5 strategic objectives:

3.2.1 Institutionalise quality management

a) Quality management

- Compiled proposal on a quality management system as scheduled.
- A CS 2016 evaluation report scheduled for March was compiled earlier than scheduled in July when the CS project was concluded.
- Compiled reports on monitoring and evaluation of DTS and QLFS as scheduled.

3.2.2 Innovate the statistics value chain for better efficiency

a) Plan, design, build, collect, process and disseminate

- Provided methodological support to stakeholders as scheduled.
- Research initiatives to improve methodological practice and systems included the following:
    o Implementation of small-area estimation (SAE);
    o Conducting of comparative study to validate SAE for household surveys;
    o Quality assessment of the Master Sample frame;
    o Designing of methodologist capacity building programme; and
    o Compiling of seasonal adjustment methodological notes for the land transport survey, liquidations and insolvencies and civil cases for debt.
- A report on collaboration and partnering in design of innovative data collection methodologies for census/surveys was not compiled as scheduled. Collaboration and partnering efforts have been amalgamated under the Transition Project (PAPI–CAPI). A position paper has been compiled to inform the innovative and integrative planning. The report will be concluded once the project has been completed.
- Compiled report on the maintenance of the Master Sample as scheduled.
- VOCS National training was conducted in March.
- Research initiatives to improve survey operations included:
    o The development of a data collection strategy;
    o The compilation of a report on collaboration and partnering in the design of a digital data collection system; and
    o Implementation of a quality assurance tool.
- Data processing for the VOCS 2016/17 was not completed as scheduled due to slower questionnaire submission from the field. A total of 25 012 questionnaires were received. It is expected to be completed in Q1 of 2017/18.
- Data processing for the TUS has not commenced due to a delay in the commencement of the survey.
- A total of 5 623 PSUs were processed as at the end of March.

- A report on digital data collection piloted for household surveys scheduled for March 2017 was not compiled due to a scope change requested by the SG. The revised date of completion is January 2018.
- Compiled report on processing Community Survey data using new technology as scheduled.

Summary of survey operations activities (Plan, design, build, collect, process and disseminate)		Questionnaires per quarter				
Subprogramme	Questionnaires/Dataset	Q1	Q2	Q3	Q4	Total
Household Survey Operations	Questionnaires checked for quality	5 571	5 482	4 392	5 265	20 710
Corporate Data Processing	Questionnaires processed (QLFS)	29 699	30 090	30 094	29 975	119 858
	Questionnaires processed (GHS)				29 057	
	Questionnaires processed (DTS)				28 695	
	Questionnaires processed (EPWP)	29 699				
	Questionnaires processed (VOCS 15/16)	Delayed (28 617)	28 678			
	Questionnaires processed (VOCS 16/17)					0
	Questionnaires processed (TUS)					0
	CS 2016	1 451 688				
	Death notification forms			503 530	503 601	

Stats SA ready to move with the world of technology

"Stats SA will be moving away from using paper to gadgets when collecting data," said Deputy Director-General for Population and Social Statistics, Dr Kefiloe Masiteng, as she opened the Computer-Assisted Personal Interview (CAPI) Transition Project Integrated Planning Workshop. The workshop was held on 08 March 2017 at ISIbalo House in Tshwane. The objective of this workshop was for Stats SA staff members from Head Office and the nine provinces to work together in planning the transition from the Paper-Assisted Personal Interview (PAPI) to the Computer Assisted Personal Interview (CAPI) methodology.

It is envisaged that transitioning to digital data collection will broaden the width of statistical collection to enable the production of statistics at lower levels of geography to narrow the identifiable gaps (information, quality and skills) and inform debate, decision-making and research within government and by the wider community of researchers and experts. At the workshop, five task teams were formed, namely Methodology and Evaluation, Corporate Services, Field Operations, Content Development and Analysis, and Communication, Stakeholder Relations and Dissemination. Breakaway sessions were held for each task team to discuss their role in ensuring the successful transition from PAPI to CAPI by 01 January 2018. The task teams have been given time to refine and finalise their strategies and plans. A final feedback workshop will be conducted to inform the way forward after all the plans are consolidated and one final plan is put in place.

- Compiled 2 Mbalo Brief publications and 45 series were updated on the system.
- A research reports on a data repository was not compiled due to a change in the operating procedure. The target will be discontinued.
- Research on alternative data delivery channels was not done due to HR constraints. The target will be discontinued.

Plan, design, build, collect, process and disseminate		Publications/Visitor sessions/Downloads				
Subprogramme	Publications/visitor sessions and downloads	Q1	Q2	Q3	Q4	Total
Publication Services	Mbalo Brief	3	3	2	2	10
	Stats in Brief			1		1
	Time Series	50	51	52	53	206
Stakeholder Relations and Marketing	Visitor sessions	539 146	526 521	No rep	559 806	1 625 473
	Document downloads	70 920	61 502	53 611	74 423	260 456

- Dissemination of CS 2016 products was completed as scheduled.
- The integration of survey data and geography for special needs of users was and the improvement of access to public data files was not done not done due to HR constraints. The targets will be discontinued.

3.2.3 Adopt international standards and classifications

a) Statistical standards development

The following standards were not developed as scheduled:
- International Classification of Activities for Time-Use Statistics (ICATUS) due to the endorsement of a new international version. The Standards Approval Committee recommended that a new profile be developed based on the latest international version. The project will continue in 2017/2018.
- International Classification of Crime for Statistical Purposes (ICCS): During the stakeholder consultation process, it was realised that ICCS is a complicated standard that requires participation of and consensus between internal and external stakeholders, in particular the Safety and Security cluster of government. Further consultation with external stakeholders has been scheduled. The project will continue in 2017/2018.
- International Classification of Status in Employment (ICSE): The standard went through the stages of consultation as per SDLC; however, the Standards Approval Committee (SAC), recommended that further consultation with key stakeholders be undertaken. The project will continue in 2017/2018.

The following standards were reviewed/developed as scheduled:
- Standard on measuring and reporting response rate;
- Standard on Master Sample maintenance;
- Standard on data confidentiality (v2);
- Standard on measuring and documenting sampling errors;
- Standard on statistical data collection; and
- Standard on the maintenance of the business frame.

The following initiatives to improve standards development were completed as scheduled:
- Standards awareness programme for provinces was implemented;
- Standards registry was compiled; and
- Priority standards in SANSS were identified.

3.2.4 Increase stakeholder focus, communication and marketing

a) Integrated communications and stakeholder management

A media coverage analysis for quarter 4 has been delayed due to HR constraints. It will be completed in April 2017.

Initiatives to improve corporate communications included the following:
- Report on the CS 2016 communications rollout campaign scheduled for September was completed in March;
- Communication product for municipalities;
- Report on user-friendly electronic products developed;
- Report on communication of relocation project; and
- Report on new communication channels and tools developed for employee engagement.

A knowledge management environment scheduled to be established in March was not done due to HR constraints. The target will be discontinued.

Taking statistical capacity to grassroots newsrooms

A media engagement workshop was held at ISIbalo House on 24 March 2017. The purpose of the workshop was to equip community media journalists with the knowledge and tools they can use to report more accurately about the communities they serve. The workshop, which is the second in a series of engagements intended to encourage the media to make use of Stats SA data, was attended by reporters from grassroots media outlets, Caxton Community Newspaper, the Midrand Reporter and the Tshwane Capital.

Integrate communication and stakeholder management		Publications					
Subprogramme	Publications	Q1	Q2	Q3	Q4	Total	Planned
Corporate Communications	*Pulse*	18	13	11	11	53	48
	ISIbalo newsletters	4					0
	External newsletter (Media analysis report)	0	1	1	0	2	4

Integrate communication and stakeholder management		User enquiries				
Subprogramme	User information services	Q1	Q2	Q3	Q4	Average
Stakeholder Relations and Marketing	Telephonic queries handled within 15 minutes	94,8%	Inadequate reporting and evidence	98,7%	93,5%	95,6%
	Telephonic queries handled within 24 hours	99,4%		100%	90,6%	96,6%
	Telephonic queries handled within 5 days	100,0%		100%	94,1%	98,0%

- A user satisfaction report scheduled for July 2016 was completed in March 2017 due to HR constraints.
- Monitoring of the usage of the CRM system was not done due to HR constraints.
- Institutionalising of integrated stakeholder management was not done due to HR constraints.

3.2.5 Designate statistics as official

A SASQAF quality statement for the QLFS was compiled as scheduled. The quality statement for the South African Protected Area Database (SAPAD) was not completed in March. The statement has to be presented to the Data Quality Assurance Team. Work will continue in 2017/18.

The following reports on improving independent quality assessments were compiled as scheduled:
- Practice guidelines and handbook published for independent assessments; and
- SASQAF roll-out strategy and plan for SA.

3.3 Strategic outcome 3: Partners in statistics

Partners in statistics will be achieved by focusing on the following 3 strategic objectives:

3.3.1 Strengthen collaboration to build statistical sampling frames

a) Geospatial frame

- The Dwelling Frame 2016 was updated with 762 184 points in 64 municipalities, resulting in 8 246 092 points from the 2015 base of 7 483 908 points. This translates into a 10,18% growth in dwellings in the updated municipalities.
- Demarcation was done in Northern Cape and Free State. This involved the demarcation and merging of place names (PNs) and enumeration areas (EAs). In the Northern Cape, EAs grew by 5,46% from last year's baseline, while PNs grew by 1,82%. For Free State, EA baseline growth was 1,91% and PN growth was 5,72%.

Progress for the improvement of the Dwelling Frame was reported as follows:
- Publishing of the complete Dwelling Frame as scheduled.
- Maintenance and updating of EAs in Northern Cape and Free State. Northern Cape grew from 3 060 to 3 227 EAs and Free State from 6 439 to 6 562 EAs.
- A geospatial research report on the NDP goals was not compiled due to human resource and skills constraints. The target will be discontinued.
- The establishment of the Spatial Information Framework (SIF) maintenance and geostatistical analytics platforms was not done due to delays in the procurement of software through SITA. National Treasury granted permission to Stats SA on 15 February 2017 to procure using the internal process. Work will continue in 2017/18.

b) Business Register

- The updating and maintenance of the Business Register was done with the completion of 99% of large business surveys. The target of 90% was exceeded due to increased productivity.
- A report on performance and quality indicators for the Business Register was compiled as scheduled.
- A final financial sampling frame was completed as scheduled.

The following documents on improving the Business Register were compiled as scheduled:
- Research paper on improving the functionality of the Business Sampling Frame;
- Report on revised business rules;
- Reviewed BSF quality management framework; and
- Business case for units' model.

3.3.2 Lead the development and coordination of the national statistical system in South Africa

a) Economic and social statistics subsystems

- The National Strategy for the Development of Statistics (NSDS) was not compiled as scheduled due to the proposed legislative changes in the Statistics Act, which will inform the strategy. The target has been delayed until 2018/19.
- A clearance protocol was implemented on the South African Police Service: Clearance report on Crime Statistics.
- SASQAF Lite was applied to the SAPS Crime Statistics and the Department of Science and Technology Research and Development Survey.
- The development of the economic and social statistics subsystem strategies and plans is dependent on the NSDS. Work will continue once the NSDS has been finalised.

b) Information management in the SANSS

Initiatives for improving information management in the SANSS included the following:
- Service Level Agreements on data sharing were signed with the SA Police Service and the Department of Social Development;
- Blueprint for a SANSS-wide data repository was developed;
- Report on expanding the use of the E-data transfer tool amongst SANSS members; and
- Report on expanding the use of a dissemination tool amongst SANSS members.

c) Statistical reporting

- A report on SDG indicators was compiled as scheduled.

d) Statistical support and advice

Support was provided to the following six departments as scheduled:
- Department of Environmental Affairs: Mapping report on South African Waste Information System (SAWIS);
- Road Traffic Management Corporation: Scanning report on Accident Report forms;
- Mpumalanga Department of Economic Development and Tourism: Field operation report (MEBS phase 2);
- Civilian Secretariat for Police Service: Technical support report on Census of Police Stations;
- Department of Energy: Mapping report on Energy Statistics; and
- Department of Justice and Constitutional Development: Mapping report on small claims court system.

Diagnostic assessments were conducted for the Departments of Justice and Constitutional Development Energy and Environmental Affairs.

A handbook on Diagnostic Assessments was compiled as scheduled.

3.3.3 Strengthen international collaboration and partnerships and lead statistical development in Africa

a) International collaboration and partnerships

- An international statistical best practice benchmarking framework scheduled for June was compiled in March 2017 due to skills constraints.
- Guidelines for bilateral and multilateral collaboration scheduled for September was compiled in March 2017 due to resource constraints.
- A report on Stats SA's participation in international programmes was compiled as scheduled.
- A report on the implementation of a framework for the international programme was compiled as scheduled.

International Population Conference call for papers resoundingly answered

The International Population Conference (IPC) 2017 call for papers closed on 15 December 2016. The numbers show a high level of interest with over 4 400 paper and poster submissions being reviewed and considered for sessions at the conference. The countries with the most submissions were India and the United States, with South Africa and Nigeria coming in third. This is the first time the conference will be held in sub-Saharan Africa. When the delegates converge in Cape Town, South Africa from 29 October to 4 November 2017, it is encouraging to know that African countries will be well represented. This is a platform to bring regional and global issues to the forefront. The IPC covers 19 themes with Theme 9: Health, Mortality and Longevity receiving the highest number of submissions, followed by Theme 13: Migration and Urbanisation, and Theme 17: Sexuality and Reproductive Health. Almost 9 000 reviews are underway, with each submission being reviewed twice – once by the session convenor and once by the theme convenor. Session convenors are now finalising their programmes. The programme for the conference will be announced in April, and authors will be notified if their paper or poster has been accepted at that time. Conference registration opens on 15 April 2017.

The 48th session of the United Nations Statistical Commission

The United Nations Statistical Commission (UNSC), established in 1947, celebrated its 70th anniversary at its 48th session which was held from 7 to 10 March at the United Nations Headquarters in New York. The theme for the session was, *"Celebrating 70 years of global statistics"*. The SG was invited to speak at the opening session.

The UNSC is the highest decision-making body for international statistical activities, especially the setting of the UNSC statistical standards, the development of concepts and methods, and their implementation at national and international levels. The SG, together with Ms Aija Zigure, President of the Central Statistics Bureau of Latvia, gave commemorative statements at the 70th anniversary celebrations.

The first report that was discussed at the Commission was the report of the Inter-Agency Expert Group for SDG indicators where the commission was invited to express its views and adopt the revised global indicator framework for the goals and targets of the 2030 Agenda for Sustainable Development, including some refinements. Subsequently, the global indicator framework was adopted and it was agreed upon by the United Nations Statistical Commission at its 48th session as a voluntary and country-led instrument.

The second report on Sustainable Development Goals was a Report of the High-Level Group for Partnership, Coordination and Capacity-Building for Statistics for the 2030 Agenda for Sustainable Development, of which South Africa is a member.

Other topics dealt with at the UNSC included reports on national accounts, system of environmental economic accounting, geospatial information, quality assurance in a global statistics system including a revival of a working group on a generic quality assessment framework which South Africa volunteered for and a report on social statistics which included the time use classification as well as a report on the international comparison programme. Decisions were taken on these topics and will be made available on the UNSD website.

Dr Tamer Tandogan visits Stats SA

From 27 February to 3 March 2017, Stats SA hosted Dr Tamer Tandogan, a consultant from an international group of consultants commissioned by the African Development Bank. The purpose of the visit was to undertake a baseline study on industrial statistics compilation capacities in the tripartite member/partners states, as well as support the formulation of industrial statistics strategies, roadmaps and capacity building programmes. South Africa is one of the 16 countries selected to be part of the study. His mission was commissioned by the Common Market for Eastern and Southern Africa (COMESA) Secretariat on behalf of the Tripartite Free Trade Area comprising COMESA, the East African Community (EAC) and SADC. The assignment was taken within the framework of the African Development Bank support on the Tripartite Capacity Building Programme for the tripartite member partner states. He visited South Africa after a similar visit to Statistics Botswana, followed by a visit to the Lesotho Statistics Office. The study focused mainly on industrial statistics areas and the statistical Business Register, coupled with quality, survey methodology, training, planning, budgeting and other economic statistics topics.

b) Statistical development in Africa

- An African peer support framework scheduled for June was compiled in March 2017 due to HR constraints.
- A report on Stats SA's support in establishing African Centres of Operational Excellence scheduled for December was compiled in March 2017 due to HR constraints.
- Compiled report on the 12th Africa Symposium on Statistical Development (ASSD) as scheduled.
- Compiled report on Stats SA's support in the evaluation of the APAI-CRVS programme as scheduled.

Delegation from Mozambique

A delegation of four from the Mozambique Institute of National Statistics visited Stats SA from 20 to 22 February 2017. Dr Beto Cordeiro, Director of the Institute, led the delegation. The institute was opened in 2008 with the aim of building statistical capacity in the country. The purpose of their visit was to gather experience and knowledge on how to produce relevant statistics at small-area level and how to strengthen their National Statistical System, and to obtain information about Stats SA's training offerings. Presentations included Stats SA'S training model, Dissemination of National Statistics, Project Management, Document Management and the South African Statistical Quality Assurance Framework (SASQAF).

Enhancing Vital Statistics in Namibia

A delegation of five, led by Ms Liina Kafidi from the Namibia Statistics Agency (NSA), visited Stats SA from 15 to 17 February 2017. The purpose of the visit was to familiarise our Namibian counterparts with the South African systems of recording and coding causes of death and the implementation of ICD-10 coding in general. ICD-10 is the 10th revision of the International Statistical Classification of Diseases and Related Health Problems, as published by the World Health Organization.

Stats SA has a Memorandum of Understanding with the NSA to collaborate and advance common goals in the areas of skills and capacity development, statistical production (including data management and dissemination), coordination of national statistics systems, strategy formulation and implementation in enhancing the profession of statistics, and the exchange of experts who will critically look at each other's National Statistical Systems (NSS) and make appropriate recommendations to ensure SADC countries plan and use timely and evidence-based statistics and data.

Namibia is in the process of improving causes of death statistics and is moving from ICD-9 to ICD-10. An understanding of ICD-10 coding informed the visit, allowing Stats SA to share experiences and lessons learnt during implementation. A team of two from Stats SA went to Namibia to conduct ICD-10 training to ensure a seamless migration and assist with enhancing the production of vital statistics in the country.

Stats SA hosts Somali delegates

On 15 March 2017, Stats SA welcomed a delegation of three Consumer Price Index experts from Somalia. The delegation comprised Mr Mohammed Noor as head of the delegation and Mr Abdulkadr Dahr Ahmed (both from the Ministry of Planning and International Cooperation in the Federal Government of Somalia) and Mr Hassan Ahmed Aidid from the Ministry of Planning and International Cooperation in Puntland State.

The visit stems from previous visits made to Stats SA to collaborate on statistical matters and on statistical development assistance to be given to Somalia as a country emerging from conflict, and one of the countries which could not participate in the 2010 Round of Population and Housing Censuses. In 2014 Somali, delegates with a representative from Statistics Sweden visited South Africa to gain insights into the management and organisation of a national statistics office as well as statistical production overall.

This visit culminated in an expression of interest to formalise the collaboration between the two national statistics offices into a Memorandum of Understanding (MoU). The Consumer Price Index (CPI) and Gross Domestic Product (GDP) were identified as priority training areas. The delegation is the first of four delegations to be hosted between March and July for on-the-job training on CPI and GDP.

SUT in the Midst of System of National Accounts 2008 Implementation

There has been increased demand for the implementation of the System of National Accounts 2008, especially the Supply and Use Tables as a tool for benchmarking the production and use side estimates and to compare and contrast data from various sources and improve the coherence of the economic information system. It was on this basis that the Southern African Customs Union (SACU) in collaboration with Stats SA, organised a two-day workshop on Supply and Use Tables (SUT) from 27 to 28 March 2017 at ISIbalo House, Pretoria. The workshop brought together national accounts experts from all SACU member states, i.e. Botswana, Lesotho, Namibia, South Africa, and Swaziland. South Africa chaired the workshop.

The objective of the workshop was to broaden the member states' knowledge of the SUT framework, and for South Africa to share her practical experience in the development of the SUT. The workshop also focused on the conceptual structure and composite elements of the tables. All these long term measures aim at the development of the SUT, implementation of a system of national accounts 2008, and adoption of more recent base years by all member countries towards harmonising Gross Domestic Product (GDP) compilation amongst member states. The workshop will also assist member countries to develop their indicative work plans.

Member states unanimously agreed that the two-day interactions whetted their appetite and suggested that a follow-up workshop for a five-day period be considered, where they can zoom into the SUTs from elementary level to complex implementation. The study tours were also identified as another mode of learning whereby countries would be taken through discussions and practical work in the technical areas concerned.

Visit by Zambia Ministry of Labour and Social Security and Ministry of National Development Planning

On 29 March 2017, a delegation of ten from the Ministry of Labour and Social Security and National Development Planning of Zambia visited Stats SA to learn about the state of labour market and information systems in terms of data collection, analysis, and dissemination and coordination practices in the country.

The one-day meeting formed part of the delegation's week-long visit planned with the Department of Labour and other organisations in South Africa regarding labour. In their objective statement regarding their visit, the delegation mentioned that Stats SA was identified for this visit, which was also informed by the Memorandum of Understanding that exists between Zambia and South Africa.

3.4 Strategic outcome 4: A capable organisation

In becoming a capable organisation, the organisation will focus on the following 5 strategic objectives:

3.4.1 Drive legislative reform

Three legislative reform documents for the SANSS were not compiled in March as scheduled. Work will continue in 2017/18:

- Consultation with international statistical agencies on the draft amendment bill is in progress. Work will continue in 2017/18.
- The compilation of draft statistics regulations to roll out the Stats Act is dependent on the draft amendment bill. It is expected to be finalised in March 2019.
- A strategy to rollout the new legislation is dependent on the draft amendment bill and regulations. It is expected to be finalised in March 2019.

3.4.2 Enhance corporate governance and administration

a) Strategic planning, reporting and monitoring

The following planning, reporting and monitoring documents were compiled as scheduled:

- The 2017/18 Work Programme was tabled in Parliament in March 2017;
- An evaluation framework for Stats SA has been developed based on the national evaluation framework; and
- A report on the Strategy in Action programme was compiled in March 2017 outlining the strategic communication initiatives rolled out in the organisation through REATA.

b) Programme and project management

- Monthly management reports were compiled as scheduled;
- Eight clusters were supported and empowered in operational planning and reporting;
- Seven projects were supported during the quarter (CS 2016, SADHS, MPAT, 28th International Population Conference (IPC) of IUSSP 2017, National Citizen Satisfaction Survey 2016, Transition from PAPI to CAPI, and the Stats SA Business Management Continuity Project; and
- The management information repository was enhanced as scheduled. Training was conducted and the system will be rolled out and implemented during April and May 2017 for the 2017/2018 financial year.

c) Internal audit services

- Twenty audits were conducted during the 4th quarter.

Reports to improve internal audit services included:
- A quality assurance framework which was approved by the Audit Committee;
- A report on the CS 2016 audit conducted; and
- A combined assurance framework which was approved by the Audit Committee.

A report on external quality assurance was not compiled. The quality assurance will be done in 2017/18.

d) Governance, risk and compliance

A Corporate Governance report for Q3 2016/17 was tabled at the RMSC in January, the Chief Director's Forum and Exco in February and the Audit Committee in March 2017.

Improvement initiatives for corporate governance included the following:
- A review of the Compliance Plan;
- A review of the Governance Programme; and
- A report on strengthening the risk identification and assessment process.

e) Financial administration and management

- 78% of goods and services were procured from black-owned institutions for the period April 2016 – March 2017. The achieved target deviates from the planned target by 3% due to efforts in place to ensure that goods and services are procured from adequately certified BEE suppliers.

Initiatives to improve financial management and administration included the following:
- A report on asset disposal; and
- A report detailing payments to CS 2016 fieldworkers was compiled earlier than scheduled after the closure of the project.

The testing of an audit progress monitoring system was not done as scheduled. The business case was approved by the Business Modernisation Technical Committee. However it was indicated that this will be a replica of another system developed for strategic management which is still in the development phase. Once that system has been commissioned, the same system will be customised for the APM solution needs.

f) Human resource management systems

- 82 posts were advertised in 2016/17 financial year and 66 (75%) were filled within 12 months (as per Public Service Regulations).
- The vacancy rate as at 31 March was 10,9%. Due to budget cuts, recruitment has been suspended.
- 94% of performance contracts (2016/17) were signed as at 31 March 2017.
- 99,6% of performance evaluations (2015/16) were submitted as at 31 March 2017.
- 83% of grievance cases were addressed within 30 days.
- 77% of disciplinary cases were addressed within 30 days. The target of 80% was not achieved due to the unavailability of witnesses and other relevant parties.
- The implementation of revised standard operating procedures and management controls was not completed.
- An E-recruitment system for contract applications was developed in 2015/16 and has been implemented.
- The placement of staff affected by the relocation was finalised in the 2nd quarter.
- A report on providing HRM support to CS 2016 was not compiled.

g) Safe and enabling work environment

- Security and compliance appraisals and OHSA were conducted in the Northern Cape and Western Cape offices.
- Records management and registry services were implemented in Q2.
- The implementation of a security classification system was not completed. Guidelines were compiled and submitted to the State Security Agency (SSA). Implementation will commence once approval is obtained.
- A post-relocation programme was rolled out as scheduled.
- A report on logistical services provided to CS was completed in Q2.

3.4.3 Become the employer of choice

a) Talent management and employee wellness

The development of a scarce skills matrix and strategy and generic career pathways and a report on the pool of talent were not done as scheduled due to human resource constraints.

Fitness Programme at ISIbalo House

The Stats SA Fitness Programme is a workplace-based programme designed to create an environment for employees to get active and realise the benefits of their efforts, while engaging with, competing against and motivating each other in the workplace. The programme is conducted in collaboration with the Government Employees Medical Scheme (GEMS) as the sponsor. The programme aims to decrease obesity and non-activity, assist weight management and reduce clinical risks, thereby achieving improved wellness and beneficial lifestyle choices for employees.

3.4.4 Invest in ICT to align to organisational growth

a) Server network environment, end-user support, ICT security and risk management

The ICT environment was under review. Targets for 2016/17 were not achieved as scheduled and will be discontinued.

The revised strategic focus and priorities for 2016/17 was the building of a new data centre at the new premises and the development of a disaster recovery infrastructure. The targets were achieved as planned.

b) Modernise and innovate business processes

- 100% of IT solutions were developed on time.
- Documents on innovation of business processes included a business modernisation and a test automation strategy and a business case for the test automation tool.

3.5 Strategic outcome 5: Statistical leadership

To achieve statistical leadership as an end state, the focus will be on the following 3 strategic objectives:

3.5.1 Invest in statistical leadership and management

a) Statistical leadership and management

The expansion of CRUISE participation to the municipalities was not done. The target will be discontinued due to HR constraints.

A statistical leadership and management programme was developed as scheduled.

One of Stats SA's priorities is to ensure that all employees are equipped with the right skills and knowledge to meet the long-term goals of the organisation. Stats SA celebrated the achievements of eleven CRUISE (Centre for Regional and Urban Innovation Statistical Exploration) graduates who were awarded Master's Degrees in MPhil: Urban and Regional Science by the University of Stellenbosch at a graduation ceremony held on 15 March 2017. The 2016 CRUISE was founded in 2009 in a collaboration between Statistics South Africa and the Department of Geography and Environmental Studies at the University of Stellenbosch.

3.5.2 Invest in building statistical capability and competence

a) Statistical capability at tertiary level

- 19 bursaries were awarded to learners at local universities.
- Course content and curriculum of tertiary partners was not assessed as scheduled.

Stats SA hosts career development workshop

On 17 March 2017, Stats SA hosted Grade 12 Economics learners from Ruabohlale Secondary School in Soshanguve for a one-day career development workshop held at ISIbalo House. This workshop is one of Stats SA's many Corporate Social Investment (CSI) programmes initiated to address the low output of statistics qualifications produced by universities in South Africa. Learners displayed interest as they were taken through a series of presentations that included the calculations of economics statistics such as the GDP and the CPI. Learners were also given an opportunity to explore career paths within economics statistics that they could venture into, as well as the skills and qualification requirements. The learners were enthusiastically involved and engaged with subject experts throughout the workshop.

ISIbalo Young African Statisticians shine at the 4th African International Conference on Statistics (AIC)

The 4th African International Conference on Statistics took place in Polokwane at the Protea Ranch Resort, from 20 to 23 March 2017, hosted by the University of Limpopo in collaboration with the University of Maryland, Baltimore, based in the United States. The theme of this prestigious conference was New Methods of Data Analysis and Statistical Applications to Big Data. In line with the mandatory pillars of the ISIbalo Programme as well as ensuring that young statisticians are retained, particularly in Africa, ISIbalo Young African Statisticians were there to showcase their work by presenting posters of their research papers.

A special poster session was sponsored by the SAS Institute and Professor Sinha, who is the Chair of the International Organising Committee for the conference. The judging panel consisted of local and international professors with distinct expertise in statistical research, and their criteria were best reporting, best use and application to Big Data, as well as best visuals. The winners were announced at a Gala Dinner. In third place was Zimbabwean PhD candidate at the University of Cape Town, Sean Thulani Sithole, on Zimbabwean Youth Migration and Food Security Nexus. In second place was a Young Statistician from Stats SA's Bloemfontein office, Ntebogeng Madlopha on Factors associated with divorce in South Africa. The SAS Award for Best Research Poster went to one of our own, Mr Jimmy Khosa, who works at the Limpopo Provincial Office in Polokwane. He indeed made Limpopo proud with his poster on Spatio-Temporal Analysis of Adolescent Fertility Rates in South Africa.

b) Building capacity inside Stats SA

- The appointment of 100 interns by January 2017 was not concluded due to internal processes. Interviews are in progress and are expected to be finalised in Q1 of 2017/18.
- 1 390 staff members were trained during the year.
- 272 bursaries were awarded to employees for 2017 academic year.
- 6 bursaries were awarded for foreign study.
- The enrolment of 30 students in the 1-year Certificate in Official Statistics was not achieved due to HR constraints.
- The development and rolling out of a re-skilling programme was not achieved due to HR constraints.
- A report on training support provided to CS was compiled.
- The alignment of training materials with unit standards for accreditation and an assessment of the E-learning programme was not done due to HR constraints.

3.5.3 Build a united and diverse organisation

a) Transformation and change

Documents on transformation and change developed in Q4 included a values programme and a diversity programme. An assessment report on talent management was not compiled due to HR constraints. The target will be discontinued.

3.6 Provincial and district offices: Sustainable and responsive statistical infrastructure

a) Trusted statistics: Plan, design, build, collect, process and disseminate

- Continuous Data Collection for household surveys is in progress for the QLFS, GHS, DTS and VOCS. Average response rates reported were over 90%.
- 5 stakeholder workshops were conducted during the quarter.
- 16 fact sheets were produced during Q4.
- Dissemination of CS 2016 results was done in all provinces and reports on dissemination activities were compiled.
- Quality improvements to surveys were implemented in 8 provinces. Mpumalanga experienced HR challenges. Mpumalanga has quality guidelines that were developed during 14/15 and these are the bases for implementation of quality improvements by Provincial Quality Monitors and District Survey Coordinators in the districts in Mpumalanga and the implementation of this is ongoing. The target will be discontinued.
- Communications, advocacy and publicity plans were implemented in 8 provinces. The plan is being finalised in Gauteng.

Stats SA Northern Cape Office held a stakeholder workshop in Kimberley on 22 February 2017. The theme of the workshop was, "statistics for all, leaving no one behind", and was a showcase of Stats SA's products and services available to stakeholders. Attendees included delegates from all spheres of government in the province. Presentations included SDGs, IDP analysis, SuperCross and the non-financial statistics of municipalities.

Stats SA Eastern Cape Office exhibited at the Working World Exhibition, organised by Inkanyezi Events and hosted at the Nelson Mandela Stadium in Port Elizabeth from 28 February to 03 March 2017. The exhibition attracted more than 100 exhibitors from all parts of the province including the private sector, business, government departments, universities, public entities, parastatals, NGOs, and FET and TVET colleges. Approximately 10 000 students from various schools in the Nelson Mandela Bay Metro and Sara Baartman District Municipality attended the event.

A stakeholder information sharing session was held on Friday, 17 March 2017 at the Ilembe District Office in KZN to share information with key stakeholders. The workshop was attended by representatives of governmental and non-governmental organisations around Stanger. Attendees included chief planners in Ilembe District who are members of the District Task Team (DTT) and Operation Sukuma Sakhe (OSS), a flagship project of the Office of the Premier (OtP) previously known as the War on Poverty Project. The purpose of the workshop was to deliberate on the Sustainable Development Goals (SDGs) and how they were linked with the Integrated Development Plans (IDPs).

b) Partners in statistics

Geospatial frame
The updating of municipalities for the maintenance of the geospatial frame was done in 8 provinces. In Eastern Cape, the target was not achieved due to reprioritisation of activities.

Statistical coordination
- Partnerships with organs of state on the SIF were established in Northern Cape, Limpopo and Western Cape. The target was not achieved in 6 provinces due to HR constraints, delayed signing processes and stakeholder consultation. Work will continue in 2017/18.
- Statistical support was provided to SANSS partners in Eastern Cape, Free State, KZN, Northern Cape, Mpumalanga, North West and Western Cape. There were no requests for support in Gauteng and Limpopo.
- A data holding inventory was conducted in Free State. The target was not achieved in Mpumalanga due to HR constraints and will be discontinued.
- The establishment of provincial statistical coordination structures was achieved in KZN, Northern Cape, Limpopo and Western Cape. The target was not achieved in other provinces due to HR constraints and the absence of guidelines from HO. The target will be discontinued.

- The assessment of statistical capability and infrastructure for one organ of state was completed in 7 provinces. The target was not achieved in Eastern Cape and Mpumalanga due to the absence of guidelines from HO and HR constraints. The target will be discontinued.
- The mining of data sources was done in Northern Cape and Western Cape. The target was not achieved in 5 provinces due to HR constraints and lack of support from HO. The target will be discontinued.

SG hands over the Eastern Cape IDZ Report

The Eastern Cape Provincial Cabinet, including prominent stakeholders from business and civil society, gathered at the East London Industrial Development Zone (ELIDZ) to debate the 'provincial budget' and for the official release of the ELIDZ census results conducted by Stats SA during the 2015/16 financial year. The breakfast gathering took place in East London, Eastern Cape, on 3 March 2017 when the SG, joined his National Treasury counterpart, Lungisa Fuzile as well as Industrial Development Corporation Eastern Cape Regional Manager, Kingsley Dell-Robertson, to reflect on some of the pertinent issues of the province.

Presenting the East London Industrial Development Zone (ELIDZ) Report, the SG reported income at the industrial zone had grown threefold from R2 billion in 2013 to R7 billion in 2015. He attributed the huge growth to the increase in capital expenditure by companies operating in the industrial zone. As early as 2013, the ELIDZ approached Stats SA to conduct a 'census' on financial information, ratio of exports and imports as well as level of employment at ELIDZ. Since then, ELIDZ has worked closely with Stats SA to monitor the economic growth.

c) Capable organisation
- Audit recommendations were implemented in the provinces.
- A proposal on statistical regions was not compiled by Gauteng as scheduled. The target was not a part of the province's strategy and will be discontinued.

d) Statistical leadership: Building statistical capacity in the SANSS

11 SuperCross training sessions and one Math4Stats workshop were conducted in the provinces in Q4.

4. Changes to Work Programme targets:

Not applicable

5. Organisational performance against targets in the 2016/17 Work Programme

Stats SA has achieved 87% of its annual targets as at 31 March 2017, of which 5% were achieved earlier than scheduled and 4% were achieved later than scheduled. 13% of targets were not achieved.

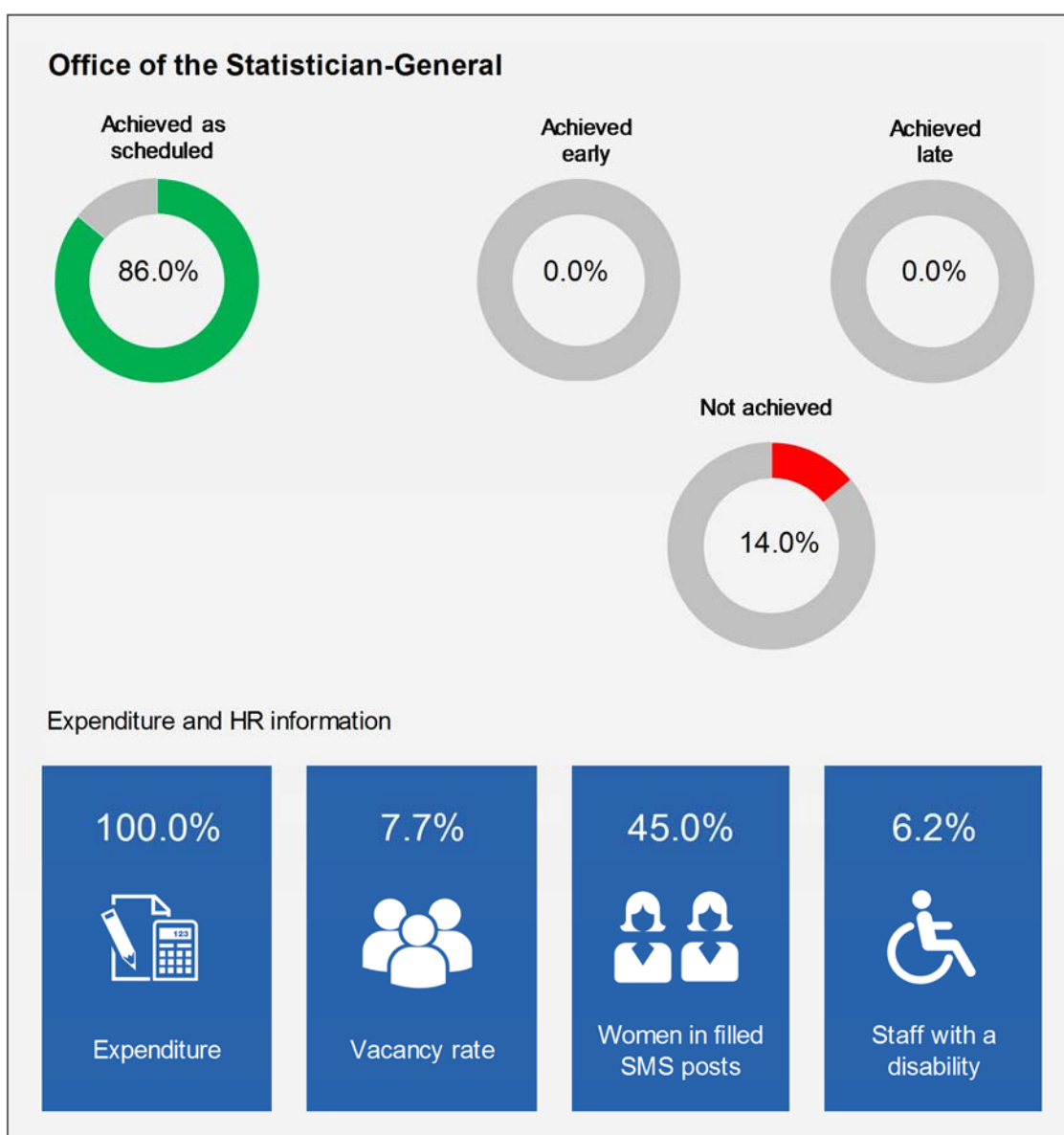| Stats SA	Annual target	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Economic Statistics	253	241	6	1	5
Population and Social Statistics	70	37	4	13	16
Methodology, Standards and Research	47	40	1	1	5
Statistical Support and Informatics	22	11	0	0	11
Statistical Collection and Outreach	290	221	22	11	36
Survey Operations	30	16	1	8	5
Office of the SG	21	18	0	0	3
SANSS	28	21	0	0	
Corporate Services	52	28	3	1	20
Total	813	633	37	35	108
% performance		77,9%	4,6%	4,3%	13,3%
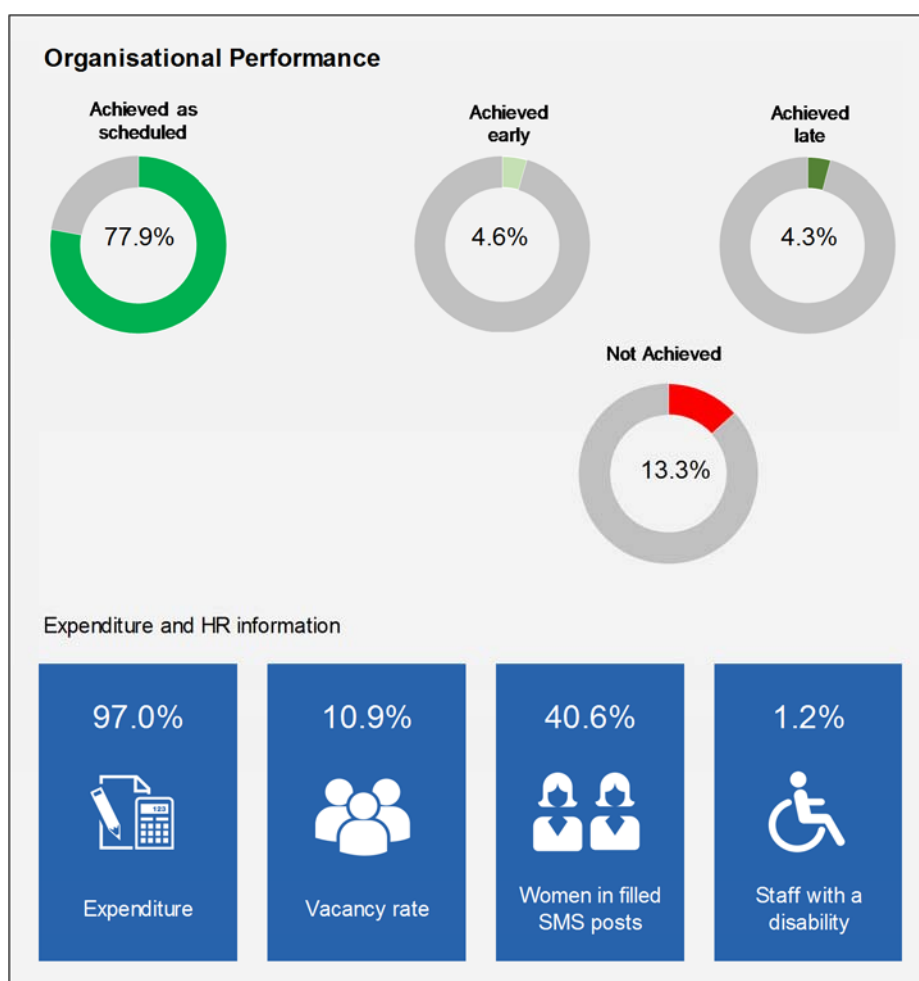
6. Performance per Programme

Programme 1: The **Office of the SG** has achieved 86% of its annual targets as at 31 March 2017; 14% of targets were not achieved.

Target status as at 31 March 2017					
Office of the SG	Annual target	Achieved as scheduled	Achieved early	Achieved late	Not achieved
OSG (Data Revolution)	1	0	0	0	1
OSG (Change Management)	3	2	0	0	1
Internal Audit	5	4	0	0	1
Programme Office	7	7	0	0	0
Strategy	5	5	0	0	0
Total	21	18	0	0	3
% performance		86%	0%	0%	14%

Programme 1: Corporate Services has achieved 62% of its annual targets as at 31 March 2017, of which 6% were achieved earlier than scheduled and 2% were achieved later than scheduled; 38% of targets were not achieved.

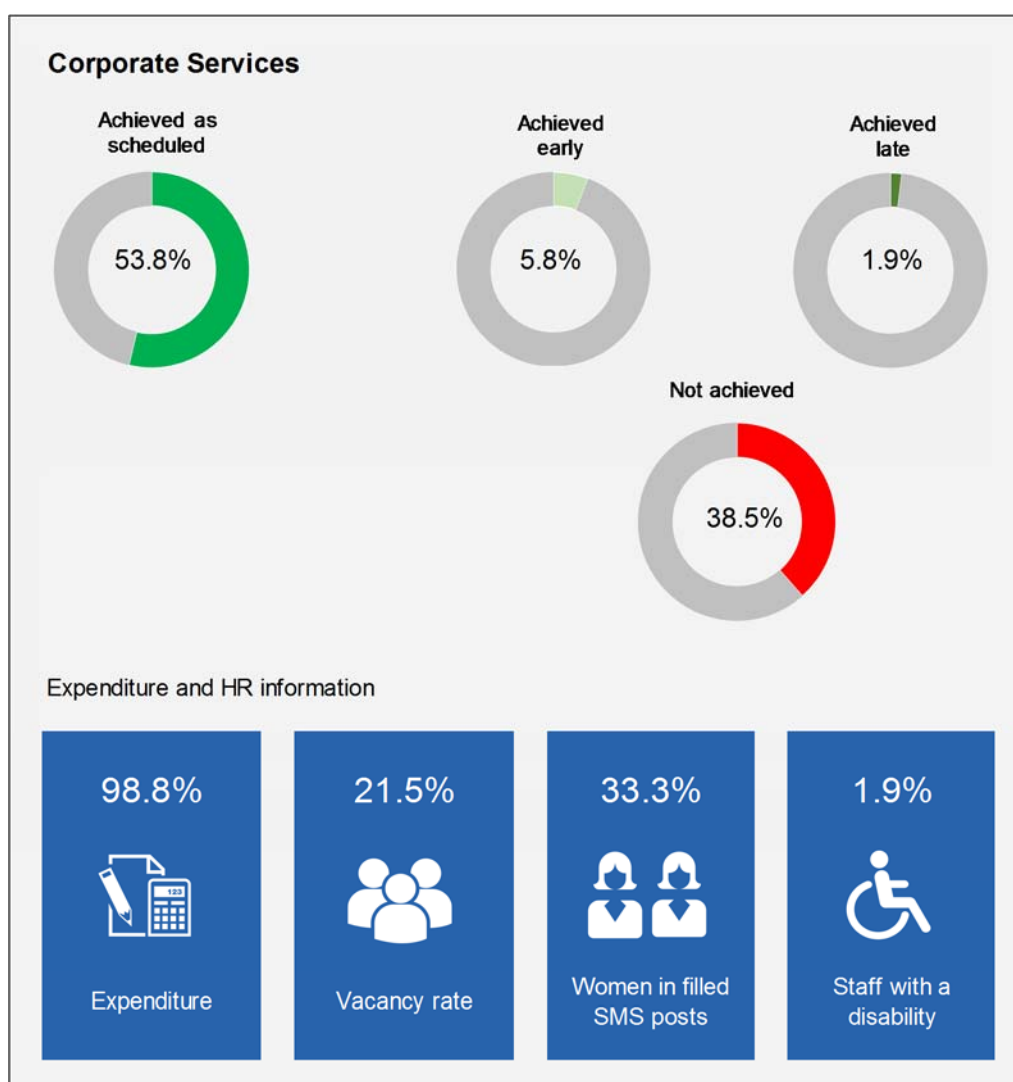| Corporate Services	Annual target	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Financial Administration	9	7	1	0	1
Human Resource Management and Development	29	12	0	0	17
Facilities Management, Logistics and Security	7	2	2	1	2
Corporate Governance	7	7	0	0	0
Total	52	28	3	1	20
% performance		53,8%	5,8%	1,9%	38,5%

Programme 1: SANSS has achieved 75% of its annual targets as at 31 March 2017; 25% of targets were not achieved.

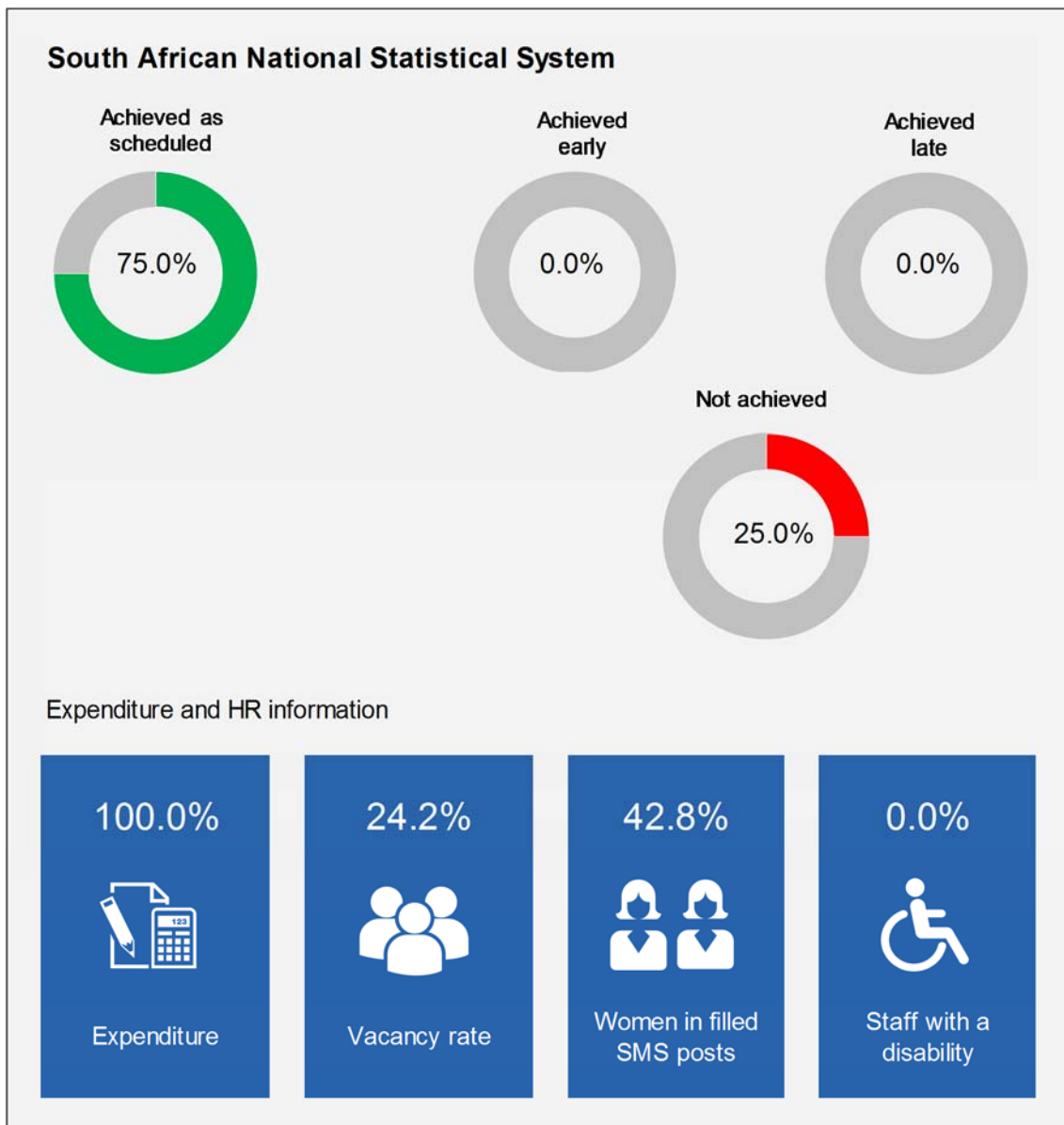|		Target status as at 31 March 2017			
SANSS	Annual target	Achieved as scheduled	Achieved early	Achieved late	Not achieved
National Statistics System	**28**	21	0	0	7
% performance		**75,0%**	**0,0%**	**0,0%**	**25,0%**

Programme 2: **Economic Statistics** has achieved 98% of its targets as at 31 March 2017, of which 2% were achieved earlier than scheduled; 2% of targets were not achieved.

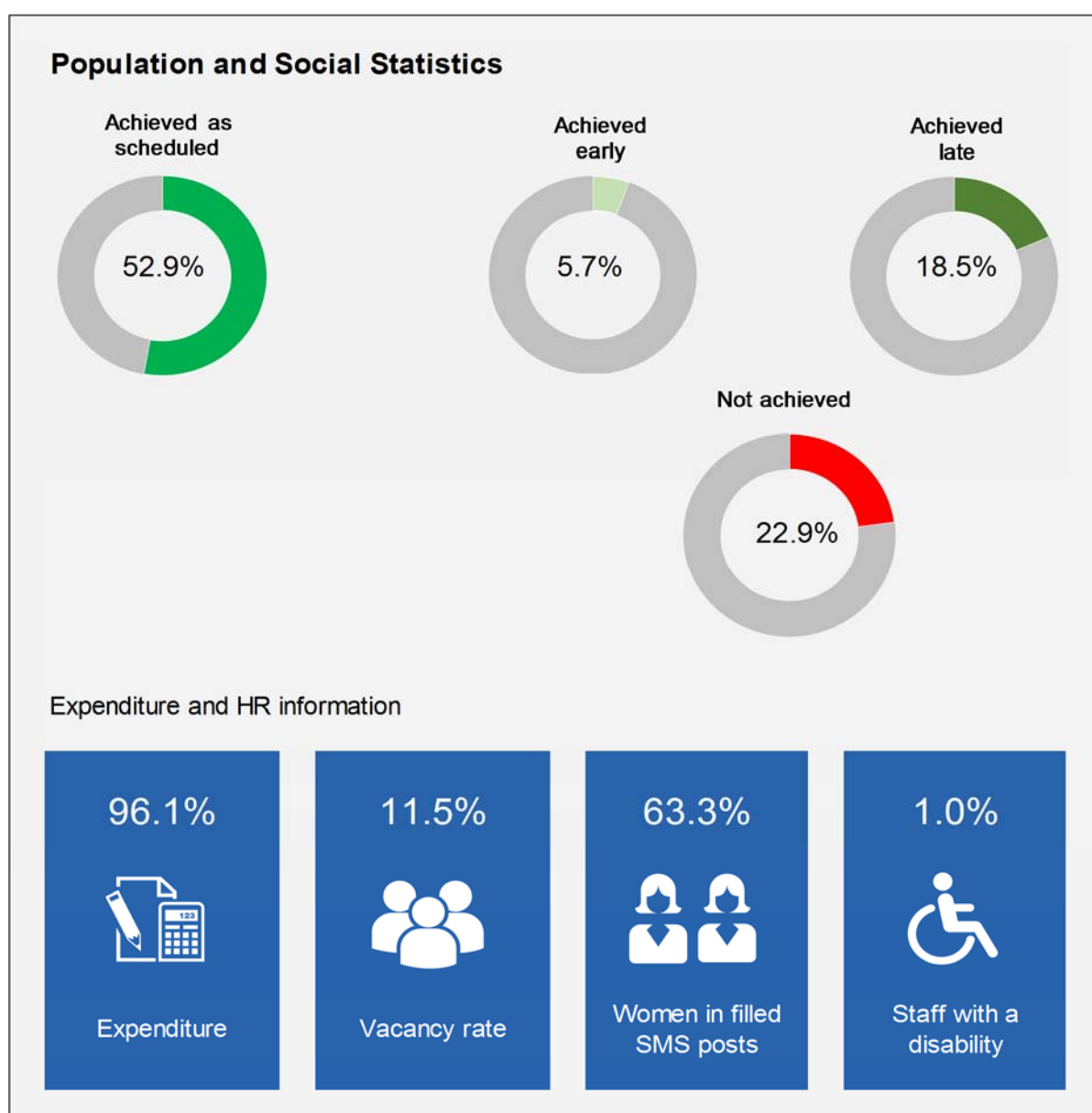| Economic Statistics	Annual	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Short-term Indicators	154	152	1	1	0
Structural Industry Statistics	6	6	0	0	0
Price Statistics	51	49	0	0	2
Government Financial Statistics	15	11	4	0	0
Private Sector Financial Statistics	7	7	0	0	0
National Accounts	6	6	0	0	0
Economic Analysis	14	10	1	0	3
Total	253	241	6	1	5
% performance		95.3%	2.4%	0.4%	2.0%
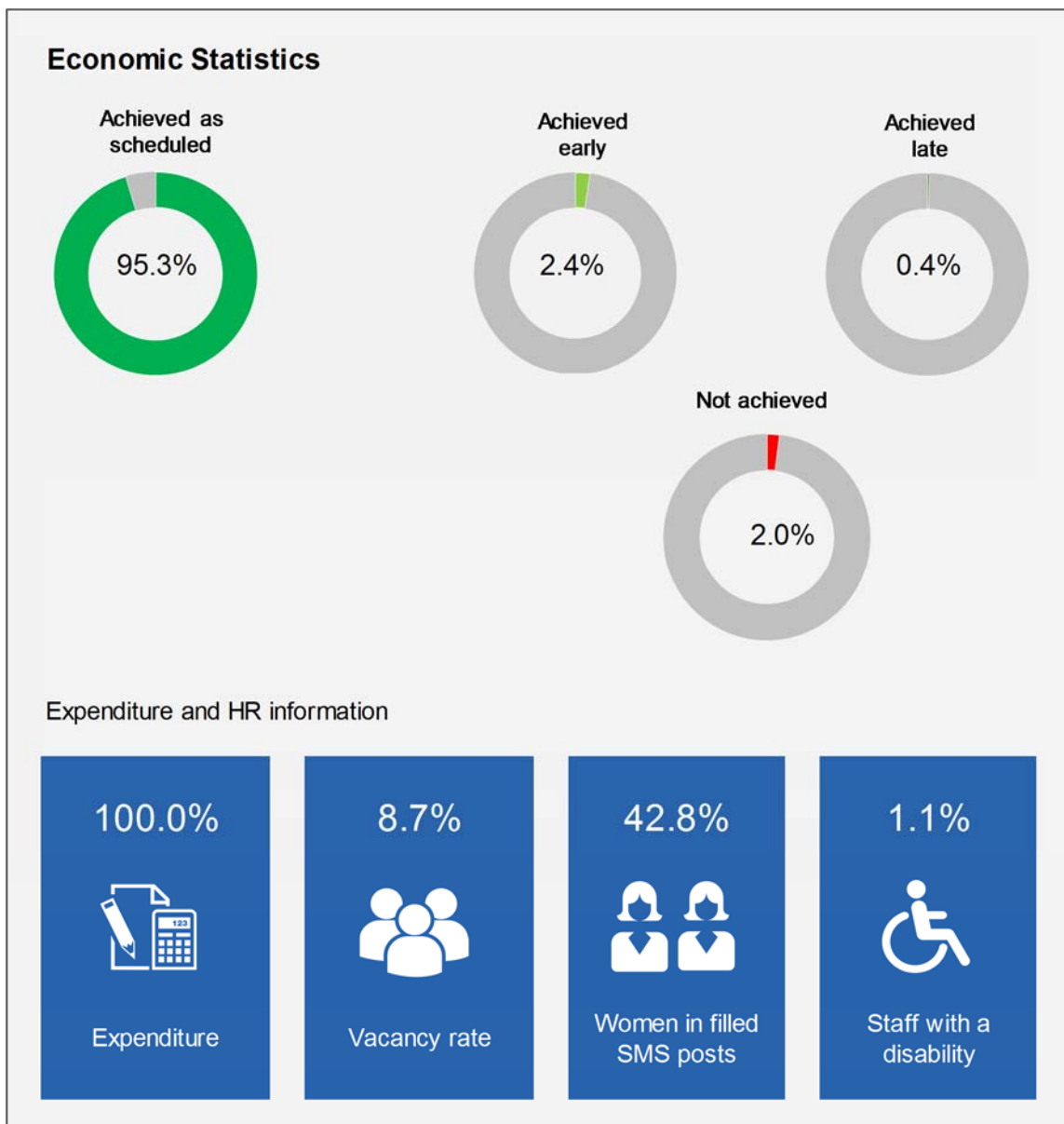
Programme 3: Population and Social Statistics has achieved 77% of its targets as at 31 March 2017, of which 6% were achieved earlier than scheduled and 18% were achieved later than scheduled; 23% of targets were not achieved.

Population and Social Statistics	Annual target	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Poverty and Inequality Statistics	3	1	0	2	0
Labour Statistics	12	5	0	4	3
Demography	2	2	0	0	0
Health and Vital Statistics	26	15	1	3	7
Population Statistics	10	5	1	2	2
Social Statistics	17	9	2	2	4
Total	70	37	4	13	16
% performance		52,9%	5,7%	18,5%	22,9%

Population and Social Statistics

Achieved as scheduled
52.9%

Achieved early
5.7%

Achieved late
18.5%

Not achieved
22.9%

Expenditure and HR information

96.1%
Expenditure

11.5%
Vacancy rate

63.3%
Women in filled SMS posts

1.0%
Staff with a disability

Programme 4: Methodology, Standards and Research has achieved 89% of its targets as at 31 March 2017, of which 2% were achieved earlier and 2% later than scheduled; 11% of targets were not achieved.

Methodology, Standards and Research	Annual target	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Methodology and Evaluation	11	9	1	1	0
Survey Standards	12	9	0	0	3
Business Register	16	16	0	0	0
Policy Research and Analysis	8	6	0	0	2
Total	47	40	1	1	5
% performance		85,2%	2,1%	2,1%	10,6%
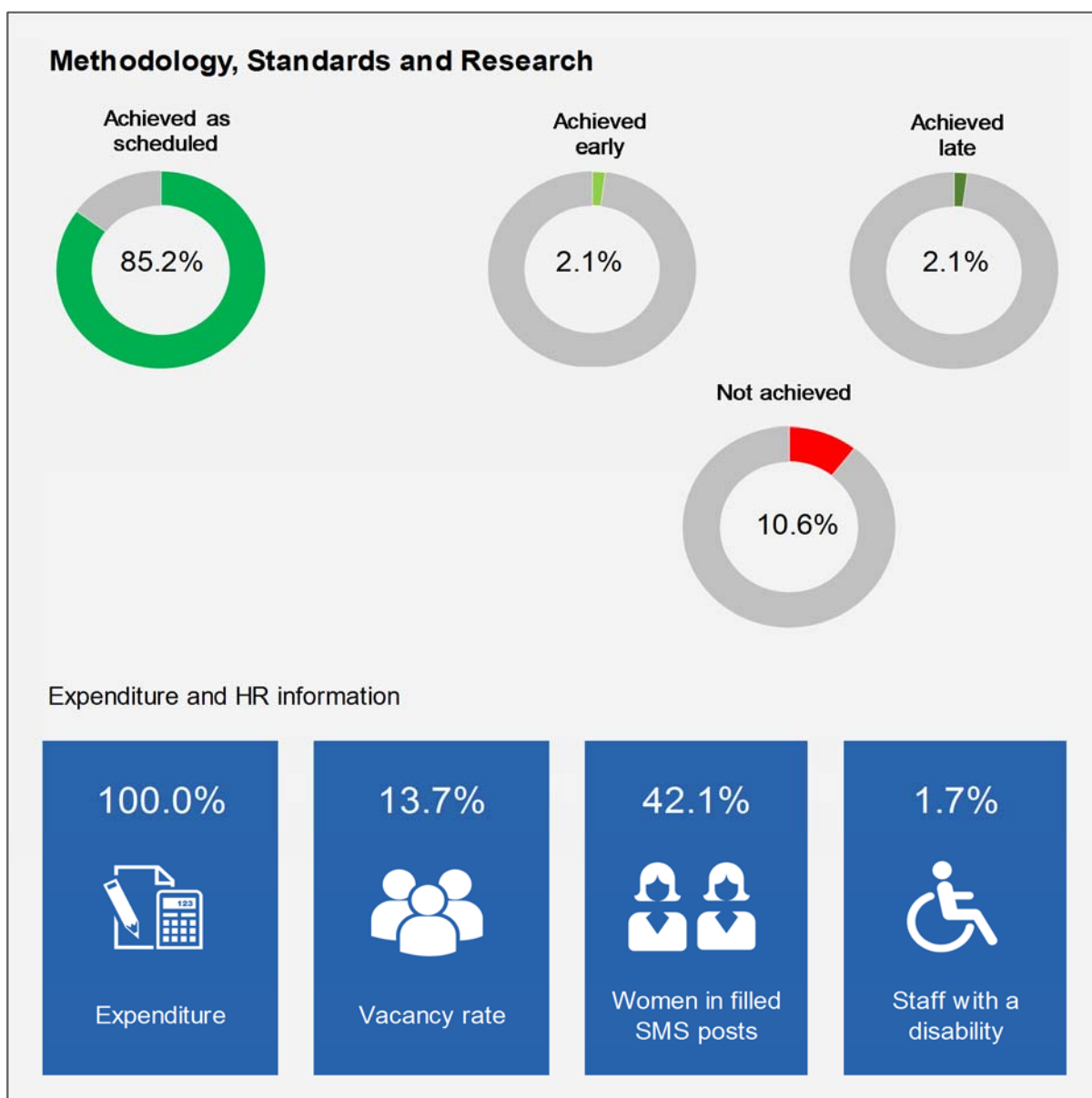
Methodology, Standards and Research

Achieved as scheduled
85.2%

Achieved early
2.1%

Achieved late
2.1%

Not achieved
10.6%

Expenditure and HR information

100.0%
Expenditure

13.7%
Vacancy rate

42.1%
Women in filled SMS posts

1.7%
Staff with a disability

Programme 5: Statistical Support and Informatics has achieved 50% of its targets as at 31 March 2017; 50% of targets were not achieved.

| Statistical Support and Informatics	Annual	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Geographic Frames and Services	7	4	0	0	3
Inform Communication Tech	6	0	0	0	6
Publication Services	7	5	0	0	2
Business Modernisation	2	2	0	0	0
Total	22	11	0	0	11
% performance		50,0%	0,0%	0,0%	50,0%
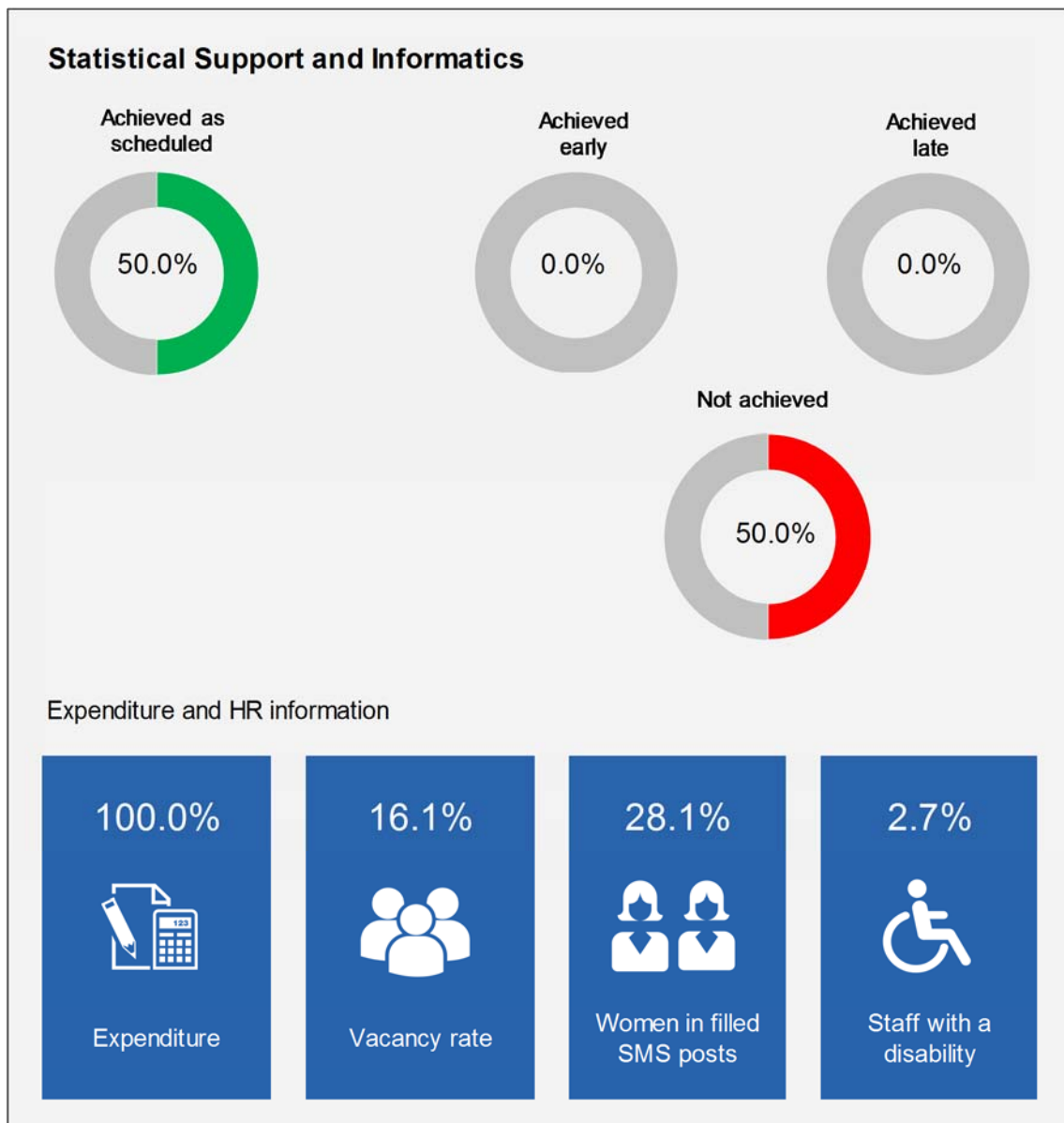
Programme 6: Statistical Collection and Outreach has achieved 88% of its targets as at 31 March 2017, of which 8% were achieved earlier than scheduled and 4% were achieved later than scheduled; 12% of targets were not achieved.

Statistical Collection and Outreach	Annual target	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Corporate Communications	14	8	0	3	3
Stakeholder Relations and Marketing	26	16	0	1	9
International Statistical Development	8	3	0	4	1
Eastern Cape	35	23	7	0	5
Free State	29	25	3	0	1
Gauteng	25	16	1	2	6
Kwa-Zulu Natal	23	19	2	0	2
Northern Cape	30	29	0	1	0
Mpumalanga	28	18	3	0	7
Limpopo	24	22	2	0	0
North West	24	19	3	0	2
Western Cape	24	23	1	0	0
Total	290	221	22	11	36
% performance		76,2%	7,6%	3,8%	12,4%
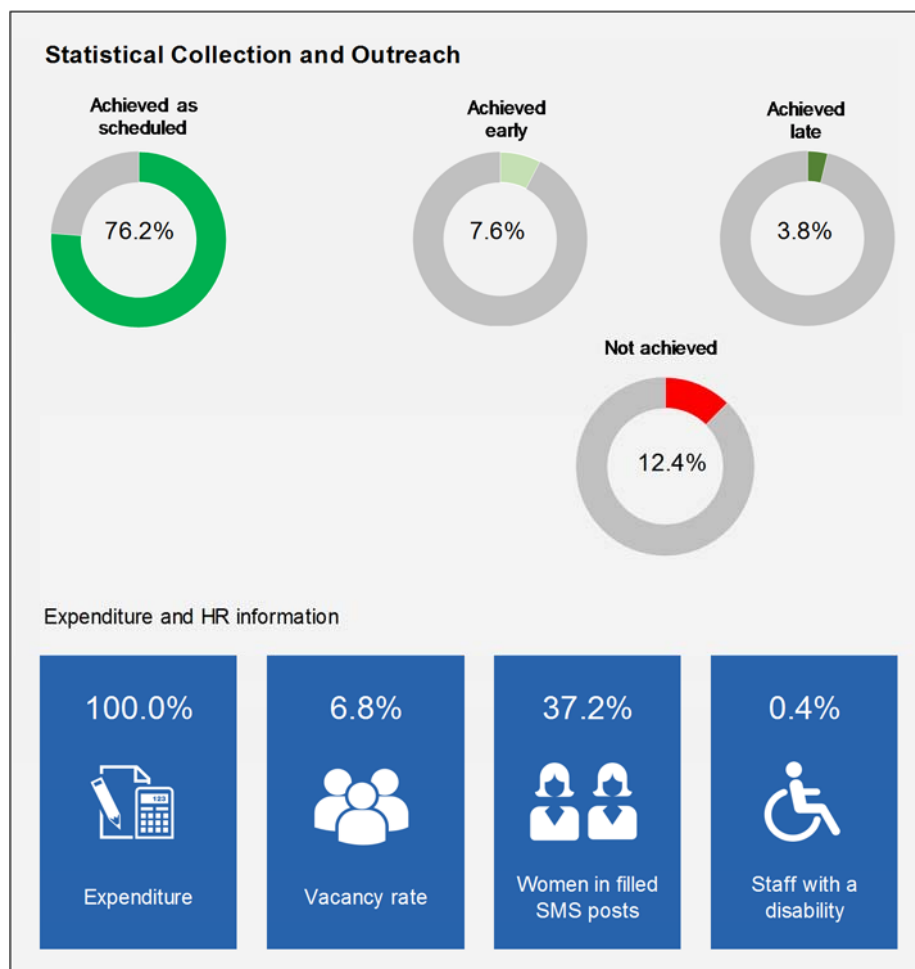
Programme 7: Survey Operations has achieved 83% of its targets as at 31 March 2017, of which 3% were achieved earlier than scheduled and 27% were achieved later than scheduled; 17% of targets were not achieved.

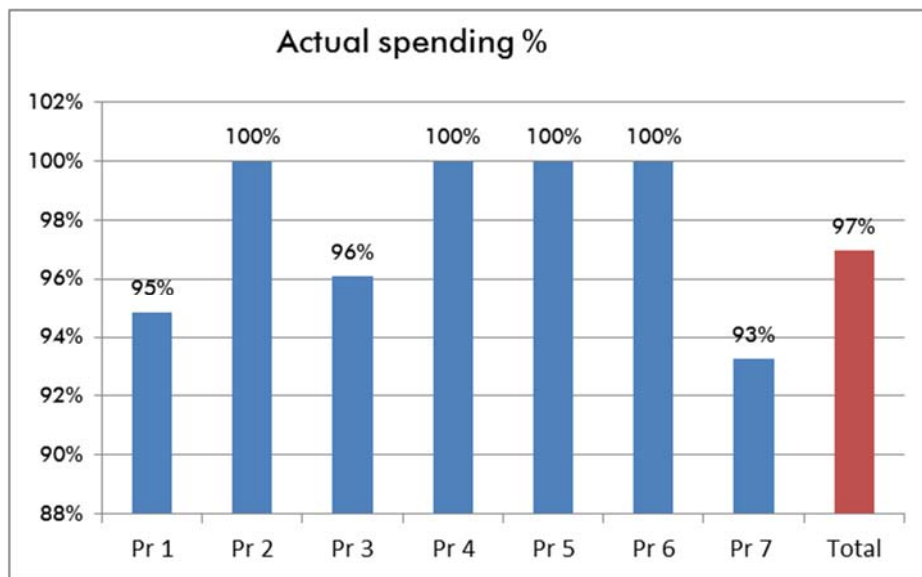| Survey Operations	Annual target	Target status as at 31 March 2017			
		Achieved as scheduled	Achieved early	Achieved late	Not achieved
Census and Community Survey Operations	3	0	0	2	1
Household Survey Operations	7	6	0	0	1
Corporate Data Processing	15	6	1	5	3
Survey Coordination Monitoring and Evaluation	5	4	0	1	0
Total	30	16	1	8	5
% performance		53,3%	3,3%	26,7%	16,7%

38
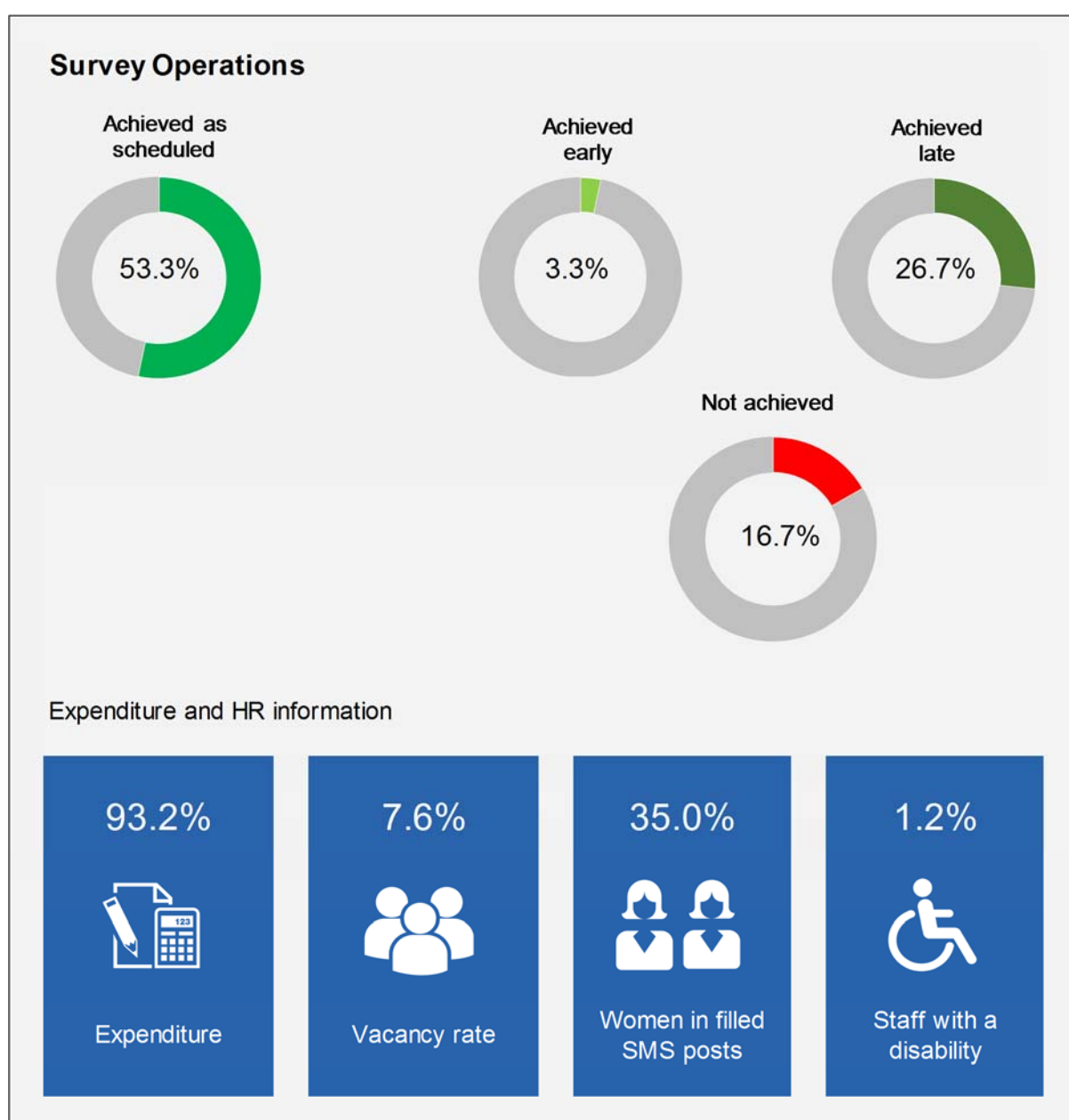
7. Selected performance indicators as per estimates of national expenditure as at 31 March 2017

Indicator	Programme	Outcome	Projected	Q1	Q2	Q3	Q4	Actual
Number of quarterly and annual releases on GDP estimates per year	Economic Statistics	Outcome 4: Decent employment through inclusive economic growth	4	1	1	1	1	4
Number of releases on industry and trade statistics per year	Economic Statistics		150	38	38	37	37	150
Number of releases on financial statistics per year	Economic Statistics		17	4	5	6	2	17
Number of price index releases per year	Economic Statistics		48	12	12	12	12	48
Number of releases on labour market dynamics per year	Population and Social Statistics		8	1	3	2	1	7
Number of releases on living circumstances, service delivery and poverty	Population and Social Statistics	Outcome 8: Sustainable human settlements and improved quality of household life	4	2	0	1	1	4
Number of releases on the changing profile of the population per year	Population and Social Statistics	Outcome 2: A long and healthy life for all South Africans	17	4	3	4	5	16
Number of releases on population dynamics at national, provincial and municipal levels	Population and Social Statistics	Outcome 8: Sustainable human settlements and improved quality of household life	4	2	1	0	1	4
			252	64	63	63	60	250

- QES in Q4 delayed to Q1 of 2017/18.
- 2 additional tourism and migration releases were published in Q1 and Q4.
- Annual releases on documented immigrants, marriages and divorces and perinatal deaths were not published as scheduled. Revised dates: Q1 of 2017/18.

8. Expenditure report as at 31 March 2017

Programme	Adjusted Budget	Expenses	Available budget	% Actual spending
	1	2	3 = 1-2	4 = 2 / 1
	R'000	R'000	R'000	%
Pr. 1. Administration	707 647	671 188	36 459	94,8%
Office of the Statistician-General	48 077	48 077	0	100,0%
SANSS	29 812	29 812	0	100,0%
Financial Administration	76 052	74 369	1 683	97,8%
Corporate Services	165 844	163 829	2 015	98,8%
Office Accommodation	387 862	355 101	32 761	91,6%
Pr. 2. Economic Statistics	233 312	233 312	-	100,0%
Pr. 3. Population and Social Statistics	119 146	114 498	4 648	96,1%
Pr. 4. Methodology, Standards and Research	70 202	70 202	-	100,0%
Pr. 5. Statistical Support and Informatics	247 883	247 883	-	100,0%
Pr. 6. Statistical Collection and Outreach	630 088	630 088	-	100,0%
Pr. 7 Survey Operations	529 830	494 034	35 796	93,2%
Total	2 538 108	2 461 205	76 903	97,0%

Actual spending %

9. 2016/17 Strategic risks: Progress for Quarter 4

No.	Strategic objective	Risk name	Mitigation strategy	Progress
1.	Institutionalise quality management	Quality Management System *Inadequate standardised quality management systems (QMS) approach in conducting surveys*	• Expand capacity building efforts to increase methodological and statistical capability • Establish a Quality Assurance Working Group to ensure integration and monitoring of Quality Management System • Develop and implement an integrated QMS	• First two streams of increasing methodological and statistical capabilities and QA Working Group continue to be in progress. • An integrated QMS approach is also still under development **Adequate progress made by Management to mitigate this risk and for it to be monitored at cluster level**
2.	Expand the statistical information base by increasing its depth, breadth and geographic spread	**Information gap** • *Failure to address the information gap of statistics at subnational level, productivity statistics, short-term service economy indicators, lower levels of geography*	• Resource reprioritisation to strengthen the generation of regional information in the Business Register • Improve coordination and collaboration with SARS on their regional income tax data	• Research has continued into the analysis of regional indicators for economic statistics **The information gap will continue to exist due to continuous requests for additional information. However, the risk will be considered at operational level 2017/18 as part of the development of an Integrated Indicator Framework**
3.	Adopt international statistical standards and classifications	**International statistical standards and frameworks** • *Failure to fully implement international adopted standards and classifications, in specific ISIC 4*	• Draft proposal for ISIC4 implementation. ISIC4 implementation to be done at the source (SARS)	• Funding has not been received **This risk has not been mitigated and will be carried over to 2017/18**
4.	Strengthen collaboration to build statistical sampling frames	**Dwelling Frame** • *Inability to maintain an updated Dwelling Frame*	• Provide enabling tools and resources to ensure continuous updating of the frame • Implement an integrated approach to maintenance of the spatial information frame • Internal sourcing should be supported by enabling sourcing process	• A workshop with all internal stakeholders was held on 08 March 2017 • The target date for the handover of the new georeferenced frame is 30 June 2017 • National Treasury has approved that Stats SA procure the GIS software; process is underway with SCM **This risk will be carried over to 2017/18 financial year and merged with risk No. 5**
5.	Expand the statistical information base by increasing its depth, breadth and geographic spread	**Master Sample** • *Inability to maintain the Master Sample*	Reprioritise resources to ensure continuous maintenance of the Master Sample	• The MS-DF alignment subproject is continuing • A workshop with all internal stakeholders was held on 08 March 2017 • The target date for the handover of the new georeferenced frame is 30 June 2017 **This risk will be carried over to 2017/18 financial year and merged with risk No. 4**
6.	Increase stakeholder focus, communication and marketing	**Stakeholder management** • *Inability to effectively reach stakeholders to enhance public confidence and survey participation*	Finalise and roll out integrated communication and stakeholder strategy	• Whilst the stakeholder engagement is ongoing the risk has not been mitigated. **The risk will be carried over to 2017/18 financial year**

No.	Strategic objective	Risk name	Mitigation strategy	Progress
7.	Enhance corporate governance and administration	**Business Continuity Management (BCM)** • *Inadequate business continuity and disaster recovery processes*	Finalise and roll out the Business Continuity Plan	• Compiled and finalised possible the threat list. • Compiled a possible consequences list and business requirements questionnaire to enable the collection of information from all chief directorates • Planned Chief Directorate Business Continuity Management sessions • Conducted 23 Chief Directorate Business Continuity Management sessions covering 49 Chief Directorates • Conducted several Business Continuity Management Project team meetings • Conducted gap analysis • Compiled and finalised several subproject plans for BCM documents that need to be developed • Commenced with development of these documents **Adequate progress made by Management to mitigate the risk and for it to be monitored and reported on at cluster level**
8.	Lead the development and coordination of the national statistical system in SA Expand the statistical information base by increasing its depth, breadth and geographic spread	**SANSS activities** • *Inability to coordinate and synergise SANSS activities*	Consultations with stakeholders on the five focal areas will continue to address the root causes identified: • Implementing Statistical Geography • Strengthening coordination mechanism and compliance • Addressing Data Revolution • Creating a state-wide statistical service • Institutional arrangements and protocols	• Benchmarking for envisaged legislative changes continued (visits were done to France in January, as well as the report from lawyers on the comparative study of the different countries statistics acts) • Continued to engage with external stakeholders in order to capacitate them to enable the development of National statistical development strategy **This risk will be carried over to 2017/18 financial year**
9.	Invest in ICT to align to organisational growth	**ICT infrastructure and systems** • *Low maturity levels around ICT infrastructure and systems*	• Implement approved infrastructure refreshment plan/refresh strategy • Server consolidation • Virtualisation Strategy covering server refresh timelines	• All old servers that are more than 5 years old were identified for replacement. Request for new servers is in progress • The Virtualisation Strategy was completed; revision thereof and implementation are ongoing **Whilst progress has been made to address ICT challenges this risk will still be carried over to 2017/18 financial year**
10.	Expand the statistical information base by increasing its depth, breadth and geographic spread	**Community Survey (CS) 2016** • *Implementation of Community Survey 2016*	Effective project monitoring	**Risk mitigated**
11.	Enhance corporate governance and administration	**Organisational budget** • *Inadequate organisational budget to implement intended strategic objectives*	• Review departmental baseline budget • A strategic review of organisational strategic priorities and deliverables	• Exco continues to engage on strategic matters and six strategy groups have been established to address a particular strategic area. **This risk will be carried over to 2017/18 financial year**

No.	Strategic objective	Risk name	Mitigation strategy	Progress
12.	Enhance corporate governance and administration	**New building occupation** • *Failure to obtain certificate of occupation for the new building by 15 May 2016 to commence relocation*	Ongoing engagement and communication with Building Project Team and monitoring of timelines	**Risk mitigated**
13.	Public confidence and trust in statistics/Trusted Statistics	**Survey participation** *Increased difficulties in reaching respondents/ increasing number of refusals*	• Close monitoring of response rates • Proactive engagements with respondents through various mechanisms (e.g. publicity, designing of user-friendly questionnaires, etc. • Incorporation of lessons learnt from CS 2016	• **The risk is currently being monitored at divisional level** • **This risk will be carried over to and merged with risk No. 6, Stakeholder Management**
14.	Stats SA as an employer of choice	**Succession planning** *Inadequate organisational succession planning to decrease the likelihood of lengthy vacancies in critical roles when they do occur*	• Organisational implementation of talent management strategy	• A process of identifying critical and scarce skill has been initiated **This risk will be carried over to 2017/18 financial year**
15.	Expand the statistical information base	**Organisational planning and resource allocation** *Inadequate planning and inefficient utilisation of limited resources*	• A strategic review and alignment of organisational strategic priorities	• Exco held a strategy review from 15-16 Feb 2017 • Following the strategy session, 5 teams have been identified to take matters further **This risk will be merged with risk No. 11 and will be carried over to 2017/18 financial year**

10. Statistical releases published in Quarter 4: January – March 2017

Monthly releases	
Quarterly releases	
Annual/periodic releases	

No.	Release	Release date	Response rate (%)	Comments	Reference No.
ECONOMIC STATISTICS					
National Accounts					
1.	Quarterly release on GDP estimates	07/03		As scheduled	P0441
Economic Analysis					
2.	Quarterly Flash GDP estimates	10/02	N/A	As scheduled	
Short-term Indicators and Large Sample Surveys					
3.	Monthly releases on mining: production	17/01	N/A	As scheduled	P2041
4.	and sales, 6 weeks after reference month	09/02			
5.	based on administrative sources	14/03			
6.	Monthly releases on manufacturing:	12/01	89,4	As scheduled	P3041.2
7.	production and sales with a collection	09/02	92,7		
8.	rate of at least 80%, 6 weeks after the reference month	14/03	90,7		
9.	Quarterly release on manufacturing: utilisation of production capacity by large enterprises with a collection rate of at least 80%, 10 weeks after the reference month	02/02	76,0	As scheduled	P3043
10.	Monthly releases on generation and	05/01	100,0	As scheduled	P4141
11.	consumption of electricity with a	02/02	100,0		
12.	collection rate of at least 95%, 5 weeks after reference month	30/03	100,0		
13.	Monthly releases on building plans	19/01	93,6	As scheduled	P5041.1
14.	passed and completed with a collection	16/02	95,5		
15.	rate of at least 80%, 7 weeks after the reference month	16/03	95,5		
16.	Monthly releases on retail trade sales, 7	18/01	81,6	As scheduled	P6242.1
17.	weeks after the reference month	15/02	83,9		
18.		15/03	80,9		
19.	Monthly releases on motor trade sales, 7	19/01	88,0	As scheduled	P6343.2
20.	weeks after the reference month	16/02	91,8		
21.		16/03	87,4		
22.	Monthly releases on wholesale trade	19/01	90,0	As scheduled	P6141.2
23.	sales, 7 weeks after the reference	16/02	92,7		
24.	month/	16/03	86,5		
25.	Monthly releases on land transport with	23/01	91,9	As scheduled	P7162
26.	a collection rate of at least 80%, 8	20/02	92,9		
27.	weeks after the reference month	20/03	89,9		
28.	Monthly releases on liquidations and	23/01	N/A	As scheduled	P0043
	insolvencies, 8 weeks after the reference	27/02			
29.	month	27/03			
30.					
31.	Monthly releases on civil cases for debt with a collection rate of at least 80%, 7 weeks after the reference month	19/01	85,7	As scheduled	P0041
32.		16/02	87,2		
33.		16/03	85,2		
34.	Monthly releases on food and beverages	23/01	92,1	As scheduled	P6420
35.	with a collection rate of at least 80%, 8	20/02	92,2		
36.	weeks after the reference month	20/03	87,2		

No.	Release	Release date	Response rate (%)	Comments	Reference No.
37.	Monthly releases on tourist accommodation with a collection rate of at least 80% (75% in special months), 8 weeks after the reference month	23/01	92,7	As scheduled	P6410
38.		20/02	94,8		
39.		20/03	90,4		
40.	Monthly releases on land transport	23/01	91,9	As scheduled	P7162
41.		20/02	92,9		
42.		20/03	89,9		
Government Financial Statistics					
43.	Quarterly release on the financial census of municipalities	30/03	100,0	As scheduled	P9110
Private Sector Financial Statistics					
44.	Quarterly financial statistics	30/03	N/A	As scheduled	P0044
Price Statistics					
45.	Monthly CPI releases published on the 2nd last Wednesday of every month	18/01	Imp rate: 0,01	As scheduled	P0141
46.		15/02	Imp rate: 1,87		
47.		22/03	Imp rate: 0,43		
48.	Monthly PPI releases published on the last Thursday of every month	26/01	98,9	As scheduled	P0142.1
49.		23/02	99,3		
50.		30/03	99,3		
51.	Monthly CPAP releases published on the last Thursday of every month	26/01	85,6	As scheduled	P0151
52.		23/02	85,6		
53.		30/03	85,6		
54.	Monthly Export and Import Unit Value Indices published on the last Thursday of every month	26/01	N/A	As scheduled	P0142.7
55.		23/02			
56.		30/03			
57.	Consumer price index (CPI): Weights 2016	27/01	N/A		P0141.5
POPULATION AND SOCIAL STATISTICS					
Labour Statistics					
58.	Quarterly release on labour market information, 4 weeks after the end of the quarter	14/02	Average res. rate: 89,3	As scheduled	P0211
59.	Quarterly release on employment and earnings	07/04	Average res. rate: 87,7	Achieved later than scheduled	P0277
60.	Annual release on activities of young people, 2015	16/03	N/A		P0212
Health and Vital Statistics					
61.	Monthly releases on tourism and migration	23/01	N/A	As scheduled	P0351
62.		20/02			
63.		27/03			
Social Statistics					
64.	Annual release on domestic tourism	16/03	N/A		P0352.1
65.	Annual release on victims of crime	14/02	N/A		P0341
Poverty and Inequality					
66.	Annual release on living conditions of household in South Africa	27/01		Achieved later than scheduled	P0310

11. Evidence Report: Quarter 4 of 2016/17

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
1.1.1	Economic Statistics	National Accounts	1	1	1	GDP expenditure estimates (included in GDP release)	Published 3rd quarterly GDP statistical release on 7 March as scheduled	Release: • GDP release P0441 – Q4 of 2016
1.1.2	Economic Statistics	National Accounts	1	1	1	Report on supply and use of tables by March 2017	Published supply and use tables on 7 March as part of the Q4 GDP release	• GDP release P0441 – Q4 of 2016 • Supply and Use tables
2.1.1	Economic Statistics	National Accounts	1	1	1	Report on reviewing and improving data sources (based on research matrix) by March 2017	Compiled report on reviewing and improving data sources as scheduled	Report on reviewing and improving data sources
3.1.1	Economic Statistics	Economic Analysis	4	3	2	Report on statistics on Non-profit sector by Feb 2017; Report on Tourism satellite account by March 2017; Report on Information and Communication Technology satellite account by March 2017; Report on input-output tables by March 2017	• Published the report on Information and Communication Technology satellite accounts on 29 March as scheduled • Published the report on Input-output tables on 9 March as scheduled • Published the report on Tourism satellite account on 13 December, earlier than scheduled • A discussion document on the non-profit sector was compiled. The document was not published as a report as scheduled due to data quality and accessibility challenges	• Report on Information and Communication Technology satellite accounts • Report on Input-output tables • Discussion document on Statistics of the non-profit sector • Proof of approval - NPI discussion document • Approvals (3 types)
3.2.1	Economic Statistics	Economic Analysis	1	1	1	Quarterly flash GDP estimates	Published the flash GDP estimates for Q4 on 10 Feb 2017 as scheduled	Flash estimates 10 Feb 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
3.3.1	Economic Statistics	Economic Analysis	2	2	0	Discussion document on research and development satellite accounts by Feb 2017 Discussion document on integrated economic accounts by March 2017	Position papers on research and development satellite accounts and integrated economic accounts were compiled. The documents were not published as discussion documents as scheduled since the exercise that commenced in 2016/17 was a feasibility study to establish the possibility of publishing discussion documents. The study showed gaps in the required data sources and a decision was taken to publish the research results as internal position papers	• Internal position paper on research and development satellite accounts • Internal position paper on integrated economic accounts
3.4.1	Economic Statistics	Economic Analysis	2	2	2	Integrative report on factors affecting economic activities by March 2017; Growth Accounting Framework system by March 2017	Finalised the integrative report on factors affecting economic activities on 29 March as scheduled; Developed a Growth Accounting Framework System as planned	• Integrative report on factors affecting economic activities • Report explaining the GAF system developed
4.1.1	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on mining: production and sales	Published monthly releases as scheduled: • Nov release on 17 Jan • Dec release on 9 Feb • Jan release on 14 March	Releases: • Mining production and sales P2041 Nov 2016 • Mining production and sales P2041 Dec 2016 • Mining production and sales P2041 Jan 2017
4.1.2	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on manufacturing: production and sales	Published monthly releases as scheduled: • Nov release on 12 Jan (collection rate 89,4%); • Dec release on 9 Feb (collection rate 92,7%); and • Jan release on 14 March (collection rate 90,7%)	Releases: • Manufacturing production and sales P3041.2 Nov 2016 • Manufacturing production and sales P3041.2 Dec 2016 • Manufacturing production and sales P3041.2 Jan 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
4.1.3	Economic Statistics	Short-term Indicators	1	1	1	Quarterly releases on manufacturing: utilisation of production capacity by large enterprises	Published quarterly release on 2 Feb (collection rate 76,0%) (special month) as scheduled	Release: • Manufacturing utilisation of production capacity P3043 Nov 2016
4.1.4	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on generation and consumption of electricity	Published monthly releases as scheduled: • Nov on 5 Jan (collection rate 100,0%); • Dec on 2 Feb (collection rate 100,0%); and • Jan on 2 March (collection rate 100,0%)	Releases: • Electricity generated and available for distribution P4141 Nov 2016 • Electricity generated and available for distribution P4141 Dec 2016 • Electricity generated and available for distribution P4141 Jan 2017
4.1.5	Economic Statistics	Short-term Indicators	3	3	3	3 Monthly releases on building plans passed and completed	Published monthly releases as scheduled: • Nov release on 19 Jan (collection rate 93,6%); • Dec release on 16 Feb (collection rate 95,5%); and • Jan release on 16 March (collection rate 95,5%)	Releases: • Building statistics of the private sector P50411 Nov 2016 • Building statistics of the private sector P50411 Dec 2016 • Building statistics of the private sector P50411 Jan 2017
4.1.7	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on retail trade sales	Published monthly releases as scheduled: • Nov release on 18 Jan (collection rate 81,6%); • Dec release on 15 Feb (collection rate 83,9%); and • Jan release on 15 March (collection rate 80,9%)	Releases: • Retail trade sales P62421 Nov 2016 • Retail trade sales P62421 Dec 2016 • Retail trade sales P62421 Jan 2017
4.1.8	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on motor trade sales	Published monthly releases as scheduled: • Nov release on 19 Jan (collection rate 88,0%); • Dec release on 16 Feb (collection rate 91,8%); and • Jan release on 16 March (collection rate 87,4%)	Releases: • Motor Trade Sales P63432 Nov 2016 • Motor Trade Sales P63432 Dec 2016 • Motor Trade Sales P63432 Jan 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
4.1.9	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on wholesale trade sales	Published monthly releases as scheduled: • Nov release on 19 Jan (collection rate 90,0%); • Dec release on 16 Feb (collection rate 92,7%); and • Jan release on 16 March (collection rate 86,5%)	Releases: • Wholesale Trade Sales P61412 Nov 2016 • Wholesale Trade Sales P61412 Dec 2016 • Wholesale Trade Sales P61412 Jan 2017
4.1.10	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on land transport	Published monthly releases as scheduled: • Nov release on 23 Jan (collection rate 91,9%); • Dec release on 20 Feb (collection rate 92,9%); and • Jan release on 20 March (collection rate 89,9%)	Releases: • Land transport survey P7162 Nov 2016 • Land transport survey P7162 Dec 2016 • Land transport survey P7162 Jan 2017
4.1.11	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on liquidations and insolvencies	Published monthly releases as scheduled: • Dec release on 23 Jan; • Jan release on 27 Feb; and • Feb release on 27 March	Releases: • Liquidations and Insolvencies P0043 Dec 2016 • Liquidations and Insolvencies P0043 Jan 2017 • Liquidations and Insolvencies P0043 Feb 2017
4.1.12	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on civil cases for debt	Published monthly releases as scheduled: • Nov release on 19 Jan (collection rate 85,7%); • Dec release on 16 Feb (collection rate 87,2%); and • Jan release on 16 March (collection rate 85,2%)	Releases: • Civil cases for debt P0041 Nov 2016 • Civil cases for debt P0041 Dec 2016 • Civil cases for debt P0041 Jan 2017
4.1.13	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on food and beverages	Published monthly releases as scheduled: • Nov release on 23 Jan (collection rate 92,1%); • Dec release on 20 Feb (collection rate 92,2%); and • Jan release on 20 March (collection rate 87,2%)	Releases: • Food and beverages P6420 Nov 2016 • Food and beverages P6420 Dec 2016 • Food and beverages P6420 Jan 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
4.1.14	Economic Statistics	Short-term Indicators	3	3	3	3 monthly releases on tourist accommodation	Published monthly releases as scheduled: • Nov release on 23 Jan (collection rate 92,7%); • Dec release on 20 Feb (collection rate 94,8%); and • Jan release on 20 March (collection rate 90,4%)	Releases: • Tourist accommodation P6410 Nov 2016 • Tourist Accommodation P6410 Dec 2016 • Tourist Accommodation P6410 Jan 2017
5.1.1	Economic Statistics	Structural Industry Statistics	1	1	3	Report on 2015 mining industry survey by March 2017	Published the report for the 2015 mining industry survey on 29 March	Mining Industry Survey Report 2015
6.1.1	Population and Social Statistics	Social Statistics	0	1	1	Annual Report on Domestic Tourism Survey	Published the Annual Report on Domestic Tourism Survey (DTS) on 16 March, later than scheduled for Q1. The DTS biannual report, scheduled for Q3 was not achieved in this financial year	Release: Domestic Tourism Survey 2015 P0352.1
6.2.1	Population and Social Statistics	Social Statistics	1	0	0	Report on comparative analysis of Stats SA and South African Tourism's estimates by March 2017	Report on comparative analysis of Stats SA and South African Tourism's estimates were not achieved	
7.1.1	Population and Social Statistics	Health and Vital Statistics	3	3	3	3 monthly releases on international tourism	Published 3 Tourism and Migration statistical releases as scheduled for Nov on 23 Jan; Dec on 20 Feb; and Jan on 27 March	Releases: • Nov 2017 Tourism and Migration • Dec 2016 Tourism and Migration • Jan 2017 Tourism and Migration
7.2.1	Population and Social Statistics	Health and Vital Statistics	1	0	0	Quality self-assessment on international tourism statistics conducted by March 2017	Quality self-assessment on international tourism statistics was not achieved as planned for Q4	
8.2.1	Population and Social Statistics	Social Statistics	1	0	1	Research report providing technical support to improve RTMC by March 2017	Compiled research report providing technical support to improve RTMC	Technical report on RTMC March 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
9.1.2	Economic Statistics	Private Sector Financial Statistics	1	1	1	Quarterly releases on financial statistics of private sector enterprises	Published quarterly release on financial statistics of private sector enterprises on 30 March as scheduled	QFS Release
9.2.1	Economic Statistics	Private Sector Financial Statistics	2	2	2	Report on proposed capital expenditure survey by March 2017; Report on engaging stakeholders on research initiatives by March 2017	Compiled 2 reports as scheduled on review of QFS at lower SIC level and on engaging stakeholders on research initiatives	• Report on Capital Expenditure Survey • Report on Stakeholder Engagement
10.1.2	Economic Statistics	Government Financial Statistics	1	1	1	Quarterly releases on financial statistics of municipalities	Published QFSM for Dec 2016 on 30 March. Improved the publication by introducing the seasonal adjustment for electricity and water variables	QFSM for Dec 2016 P9110
11.1.1	Economic Statistics	Price Statistics	3	3	3	3 monthly CPI releases published on the second last Wednesday of every month	Published CPI for Dec 2016 on 18 Jan 2017; CPI for Jan 2017 on 15 Feb 2017; CPI for Feb 2017 on 22 March 2017	• Feb 2017 Monthly Milestone Price Stats Compilation 2017 • P0141 Dec 2016 • P0141 Dec 2016 Tables • P0141 Feb 2017 • P0141 Feb 2017 Tables • P0141Jan 2017 • P0141 Jan 2017 Tables
11.2.1	Economic Statistics	Price Statistics	1	1	1	Rebased and reweighted CPI published by Feb 2017	Published rebased and reweighted CPI on 27 Feb	• Introduction of 2016 CPI weights and basket • P01415 2016

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
12.1.1	Economic Statistics	Price Statistics	9	9	9	9 PPI releases published on the last Thursday of every month	Published PPI for Dec 2016 on 26 Jan 2017; PPI for Jan 2017 on 23 Feb 2017; and PPI for Feb 2017 on 30 March 2017 Published CPAP for Dec 2016 on 26 Jan 2017; CPAP for Jan 2017 on 23 Feb 2017; and CPAP for Feb 2017 on 30 March 2017 Published UVI for Nov 2016 on 26 Jan 2017; UVI for Dec 2016 on 23 Feb 2017; and UVI for Jan 2017 on 30 March 2017	• Feb 2017 Monthly Milestone Price Stats Compilation 2017 CPAP • Feb 2017 Monthly Milestone Price Stats Compilation 2017 PPI • PPI P0142.1 Dec 2016 • PPI P0142.1 Feb 2017 • PPI P0142.1 Jan 2017 • UVI P0142.7 Dec 2016 • UVI P0142.7 Nov 2016 • UVI P0142.7 Jan 2017 • CPAP P0151 Dec 2016 • CPAP P0151 Feb 2017 • CPAP P0151 Jan 2017
12.2.1	Economic Statistics	Price Statistics	1	0	0	Research report on residential property price index	Research report on residential property price index was not achieved	
13.1.1	Economic Statistics	Price Statistics	1	0	0	Research report on Transport, Storage and Communication services	Research report on Transport, Storage and Communication services was not achieved	
14.1.1	Population and Social Statistics	Labour Statistics	1	0	0	Quarterly release on employment and earnings and average monthly earnings	Postponed to 7 April 2017 to allow for the linking of the historical series	
15.1.1	Population and Social Statistics	Labour Statistics	1	1	1	Quarterly releases on labour market information 8 weeks after the end of the quarter	Published quarterly release on Labour market information on 14 Feb	P0211 4th Quarter 2016

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
16.2.1	Economic Statistics	Structural Industry Statistics	2	2	2	Discussion document on Forestry by March 2017; Discussion document on Fisheries by March 2017	Published 2 discussion documents on 30 March: • Forestries • Fisheries	• D1200 Survey of forestry and related services discussion document 2015 • D1300 Survey of ocean fisheries and related services discussion document 2016
17.1.1	Economic Statistics	Economic Analysis	1	1	1	Compendium on EEA indicators by March 2017 (Include chapters on 'Ecosystems services' and 'Emissions')	Published the report on EEA Compendium on 29 March 2017 as planned	EEA Compendium 2017 Report 04-05-20
18.2.1	Population and Social Statistics	Social Statistics	2	1	1	Thematic report on water and sanitation by March 2017; Report on service delivery based on CS 2016 data by March 2017	Published Thematic Report on Water and Sanitation on 23 Nov, earlier than scheduled for Q4 Released report on service delivery based on CS 2016 data on 30 March	Report 03-01-22: The state of basic service delivery (2017-03-30)
19.1.1	Population and Social Statistics	Poverty and Inequality Statistics	1	2	2	Statistical release on the poverty profile and expenditure patterns in South Africa by December 2016; Poverty profile of South Africa at low levels of geography (depending on research outcomes) by March 2017	Published statistical release on the poverty profile and expenditure patterns on 27 Jan 2017 later than scheduled for Q3 A Poverty Profile of South Africa at low levels of geography was done together with a Methodologies document for generation of poverty estimates for small areas using IES, LCS and Census data	• Release on Living Conditions of Households in South Africa P0310 • Methodologies for generation of poverty estimates for small areas using IES, LCS and Census data 28 March 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
21.1.1	Population and Social Statistics	Population Statistics	4	4	4	Report on institutionalised populations by March 2017; 3 scientific research papers by March 2017	Finalised 3 scientific research papers. Finalised 1 report on institutionalised populations by March 2017	• Content - 03-01-19 - Profiling population, 2016 • Sign off for Publication SDI report • Impact of rising education attainment on income in SA • Impact of rising education on income in South Africa • Orphanhood and Teenage childbearing J Sibiya UAPS • Orphanhood and childbearing in South Africa • Trends and patterns of sharp object deaths amongst South African youth, 2001-2011 • Trends in sharp weapon Deaths
22.2.1	Population and Social Statistics	Demography	1	1	1	Report on Thematic Analysis of Demography based on CS 2016 by March 2017	Released 2 thematic reports based on the 2016 Community Survey data were produced, i.e. Demographic Indicators and Adolescent Fertility	• Demographic Indicators CS 2016 • Adolescent Fertility CS 2016
23.1.1	Population and Social Statistics	Health and Vital Statistics	1	1	1	Annual release on 2015 Marriages and divorces by March 2017	Published annual release on Mortality and causes of death (2015) late, in Feb 2017 as it was planned for Q3. Annual release on 2015 Marriages and divorces planned for Q4, was not achieved in this financial year	• Mortality and causes of death 2015 release
23.1.2	Population and Social Statistics	Health and Vital Statistics	1	0	0	Report on perinatal deaths (2015)	Annual report on documented immigrants including asylum seekers (2015), planned for Q2, was not achieved during this financial year. Report on perinatal deaths (2015), planned for Q4, was not achieved	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
23.1.3	Population and Social Statistics	Health and Vital Statistics	2	1	1	Dataset published on Mortality and causes of death (2015) by Feb 2017; Dataset published on Marriages and divorces by March 2017	Published Dataset on Mortality and causes of death (2015) on 1 March. Dataset on Marriages and divorces (2015), planned for Q4, was not achieved	• Q4 Mortality and causes of death 2015 data set • Q4 Mortality and causes of death 2015 data set meta data
23.2.1	Population and Social Statistics	Health and Vital Statistics	2	2	2	Research report on alternative data source for mortality by March 2017; Report on research outcomes on NPR by March 2017	CRVS strategic plan scheduled for Oct 2016 was not completed in this financial year Finalised research report on alternative data source for mortality and; Report on research outcomes on NPR	• Researching alternative data source for mortality • Researching outcomes on NPR
24.1.1	Population and Social Statistics	Social Statistics	2	2	2	Report on vulnerable group indicators by March 2017; Report on Series 2: The Elderly by March 2017	Released report on vulnerable group indicators; and report on Series 2: The Elderly on 29 March	• Vulnerable Groups Indicator Report • Content 03-19-03 The Social Profile of older persons, 2011-2015
26.1.1	Population and Social Statistics	Social Statistics	0	1	1	Annual statistical release on Victims of Crime Survey by September 2016	Published annual statistical release on Victims of Crime Survey that was planned for Q2, on 14 Feb, later than scheduled	Victims of Crime Survey 2015/16 P0341
26.2.1	Population and Social Statistics	Social Statistics	2	1	1	Technical support provided to stakeholders by March 2017; Thematic report on housebreaking/ home robbery	Provided technical support to stakeholders. Thematic report on housebreaking/home robbery was not achieved	Technical report crime and safety 2016/2017
27.1.1	Population and Social Statistics	Health and Vital Statistics	1	0	0	Thematic health report – the Key indicators SADHS report by March 2017	Thematic health report – the Key Indicators SADHS – was not achieved	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
28.1.1	Population and Social Statistics	Social Statistics	1	1	1	Thematic report on education by March 2017	Released thematic report on education on 9 Feb, earlier than scheduled	Thematic Report 92-01-03 - Education series Vol III, 2016
30.1.1	Economic Statistics	Government Financial Statistics	1	0	0	Research report on specific aspects of selected municipalities by March 2017	Completed research report on specific aspects of selected municipalities on 23 Dec, earlier than scheduled for Q4	Research report on specific aspects of selected municipalities
31.1.1	Methodology Standards and Research	Policy Research and Analysis	4	3	4	4 research reports on government's socio-economic planning: applications of estimations models/the development of estimates by March 2017	Finalised 4 research reports on government's socioeconomic planning: 1. Protests and basic services using principal components analysis 2. Developing a database on protests 3. Recommendations to increase the response rate 4. Concept of Ikhaya (a Statistics Quarterly Report)	• Basic Service Delivery in South African Local Municipalities PCA • Developing a database of protests • Recommendations to increase data collected by statistics • South African Quarterly Statistics Report (Concept of Ikhaya)
31.1.2	Methodology Standards and Research	Policy Research and Analysis	1	1	1	Research report on spatial analysis by March 2017	Completed research report on spatial analysis -The international move towards combining data from censuses, surveys and registers to derive more frequent population estimates at low geographic levels - A South African perspective	Research report on spatial analysis
31.1.3	Methodology Standards and Research	Policy Research and Analysis	1	0	0	Research report on socio-economic demographic and developmental issues	To be discontinued	
32.1.1	Population and Social Statistics	Poverty and Inequality Statistics	0	1	1	Research document on the use of administrative/ external data sources	Finalised the research document on the assessment of administrative data sources to produce annual poverty and inequality statistics report which was planned for Q2 in Q4	Research document: Use of admin data sources for poverty and inequality analysis

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
33.1.1	Office of the SG	Data Revolution	1	0	0	Framework on data revolution and strategy	Framework on data revolution and strategy was not achieved	
34.1.1	Methodology Standards and Research	Methodology and Evaluation	1	1	1	Proposal on a quality management system by March 2017	Finalised Proposal on quality management system	Proposal on quality management system
35.1.1	Methodology Standards and Research	Methodology and Evaluation	1	0	0	CS 2016 evaluation report	CS 2016 evaluation report was already completed in Q2, earlier than scheduled	
36.1.1	Survey Operations	Survey Coordination, Monitoring and Evaluation	1	2	2	Report on monitoring and evaluation of CDC by March 2017	Compiled 2 reports on CDC: DTS evaluation report on 20 March and QLFS monitoring report on 31 March	• DTS evaluation report • QLFS monitoring report
37.1.1	Methodology Standards and Research	Methodology and Evaluation	1	1	1	90% methodological support provided to stakeholders by March 2017	Compiled summary report on Methodological support to stakeholders indicating 100% support	Summary report on Methodological support

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
37.2.1	Methodology Standards and Research	Methodology and Evaluation	7	7	7	Small area estimation implemented by March 2017; Comparative study conducted validating SAE for a household survey by March 2017; Quality assessment of the Master Sample frame conducted by March 2017; Methodologist capacity building programme designed by March 2017; Seasonal adjustment methodological note for Land Transport Survey by March 2017; Seasonal adjustment methodological note for Liquidations and insolvencies by March 2017; Seasonal adjustment methodological note for Civil cases by March 2017	1. Implemented small area estimation (SAE); 2. Compiled research report on a comparative study on validating small area estimation; 3. Compiled report on Quality assessment of the Master Sample frame; 4. Designed methodologist capacity building programme; 5. Compiled seasonal adjustment methodological notes for Land Transport Survey; 6. Liquidations and insolvencies; and 7. Civil cases	• Implementing SAE Q1 • Implementing SAE Q2 • Implementing SAE Q3 • Implementing SAE Q4 • Comparative study on SAE • Quality assessment on the Master Sample • Methodologist capacity building programme • Seasonal adjustment Land Freight • Seasonal adjustment Liquidations & Insolvencies • Seasonal adjustment Civil cases
38.2.1	Survey Operations	Census and Community Survey Operations	1	0	0	Report on collaboration and partnering in design of innovative data collection methodologies for census/surveys	Report on collaboration and partnering in design of innovative data collection methodologies for census/surveys, was not achieved	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
39.1.1	Survey Operations	Household Survey Operations	1	1	1	Approximately 20 100 questionnaires checked by March 2017	20710 questionnaires were checked by March	• HSO Annual QA Report 2016/17 • Quality Assurance Report
39.2.1	Survey Operations	Household Survey Operations	1	1	1	Report on maintenance of the Master Sample by March 2017	Compiled report on maintenance of the Master Sample	• Master Sample Listing Maintenance • Biannual Report March 2017 • MS status report March 2017
39.3.1	Survey Operations	Household Survey Operations	1	1	1	1 Staff training session	Completed VOCS National training on 27 March	Attendance register 27 March 2017
39.4.1	Survey Operations	Household Survey Operations	3	3	3	Data collection strategy developed by March 2017; Report on collaboration and partnering in design of digital data collection system by March 2017; Quality assurance tool implemented by March 2017	Developed the strategy for digital data collection; Compiled report on collaboration and partnering in design of digital data collection system; Developed the Quality Assurance tool was developed in the form of a Fieldwork Monitoring tool and dashboard which was implemented in Feb	• Data Collection, Logistics and Publicity Report • Digital Data Collection Strategy 27 March 2017 • Assessing Data Collection Systems in Statistics South Africa Report • Collaborating and Partnering In Design of a Digital Data Collection System within Statistics South Africa Report • Researching International practice on Data Collection Report • FPM Tool Report • HSO Dashboard images • Quality Assurance and Training Field Monitoring Tool Report
41.1.1	Survey Operations	Corporate Data Processing	1	1	1	Approximately 30 000 by March 2017	Handed final QLFS 2016 dataset for Q4 4 over on 17 Feb. Processed 29975 questionnaires	System evidence of Q4 QLFS 2016 data set processed and edited
41.1.3	Survey Operations	Corporate Data Processing	1	1	1	Approximately 30 000 questionnaires for GHS 2016 by March 2017	Handed final GHS 2016 Dataset over on 9 March. Processed 29057 questionnaires	System evidence of GHS 2016 dataset processed and edited
41.1.4	Survey Operations	Corporate Data Processing	1	1	1	30 000 completed questionnaires for DTS 2016	Handed final DTS 2016 Dataset over on 9 March. 28 695 questionnaires were processed	System evidence of DTS 2016 dataset processed and edited
41.1.6	Survey Operations	Corporate Data Processing	1	0	0	22 500 completed questionnaires for VOCS 2016/17	Processing, preparation and scanning is in progress: 25012 questionnaires were received, 8769 questionnaires are still in transit	System evidence of VOCS dataset

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
41.1.7	Survey Operations	Corporate Data Processing	1	0	0	30 000 completed questionnaires for TUS	No questionnaires were processed and edited for TUS	
41.2.1	Survey Operations	Corporate Data Processing	1	1	1	Approximately 3 324 PSU's processed by March 2017	Processed a monthly Master Sample dataset of 5623 PSUs. This is based on all PSUs updated and maintained in the new Master Sample	System evidence of PSUs processed
41.4.1	Survey Operations	Corporate Data Processing	2	1	1	Digital data collection piloted for household surveys; Report on processing Community Survey data using new technology by March 2017	Digital data collection piloted for household survey was not achieved. Compiled report on processing Community Survey Data using new technologies. This was incorporated in the CS 2016 Report	CS 2016 Report
42.1.1	Statistical Support and Informatics	Publication Services	1	1	1	2 editions of Mbalo Brief	Published 2 editions of Mbalo brief on 15 Feb and 15 March	• Mbalo Brief March 2017 • Mbalo Brief Feb 2017
42.2.1	Statistical Support and Informatics	Publication Services	1	1	1	53 series updated on system	Updated 53 data series for Q4. Total for the year is 206	• EPD Annual Targets for 2016/17 • Summary of Q4 data series
42.3.1	Statistical Support and Informatics	Publication Services	2	0	0	Research report on data repository; Research report on alternative data delivery channels	Research report on data repository was not done; Research report on alternative data delivery channels was not done	
43.1.1	Statistical Collection and Outreach	Stakeholder Relations and Marketing	1	0	1	250 000 website visitor sessions by March 2017	559 806 visitor sessions to the website	• Excel spreadsheet on Requests resolved 1 Jan to 31 March 2017 • Signed off quarter 4 Website evidence 2017
43.2.1	Statistical Collection and Outreach	Stakeholder Relations and Marketing	1	0	2	37 000 publications downloaded from the website by March 2017	Q4: 74 423 publications were downloaded Q3: 53 611 publications were downloaded	• Q3 signed off spreadsheet • Q4 signed off spreadsheet

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
43.3.1	Statistical Collection and Outreach	Stakeholder Relations and Marketing	3	0	1	Dissemination of CS 2016 products at national, provincial and municipal levels; Survey data and geography integrated for special needs of users; Access to public data files improved by March 2017	Dissemination of CS 2016 products were done at national, provincial and municipal level. Survey data and geography were not integrated for special needs of users; Access to public data files was not improved by March 2017	Evidence on the following links: • CS 2016 data on National level: (http://cs2016.statssa.gov.za/?page_id=270) • CS 2016 data on provincial level (http://cs2016.statssa.gov.za/?page_id=270) • CS 2016 data on local level (http://cs2016.statssa.gov.za/?page_id=270)
44.1.1	Methodology Standards and Research	Survey Standards	9	6	6	Standard on measuring and reporting response rate reviewed by March 2017	The following 6 Targets were achieved: 1. Reviewed standard on measuring and reporting response rate; 2. Reviewed standard on Master Sample maintenance; 3. Approved standard on data confidentiality; 4. Approved standard on measuring and documenting sampling errors; 5. Approved standard on statistical data collection; and 6. Approved standard on the maintenance of the business frame	• Standard on measuring and reporting response rate reviewed by March 2017 • Memo about Standard on Master Sample maintenance reviewed by March 2017 • Standard on data confidentiality (v2) approved by March 2017 • Standard on measuring and documenting sampling errors approved by March 2017 • Standard on statistical data collection approved by March 2017 • Standard on the maintenance of the business frame approved by March 2017
44.2.1	Methodology Standards and Research	Survey Standards	3	3	3	Standards awareness programme for provinces implemented by March 2017; Standards registry compiled by March 2017; Priority standards in SANSS identified by March 2017	Implemented standards awareness programme for provinces; Compiled standards registry; and Identified priority standards in SANSS	• Standards Awareness Event Debriefing report 30 March 2017 • Standards awareness programme for provinces implemented by March 2017 • Standards registry SASQAF compiled by March 2017 • Standards registry SVC compiled by March 2017 • Priority standards in SANSS identified by March 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
45.1.1	Statistical Collection and Outreach	Corporate Communication	1	1	1	12 editions of Pulse by March 2016	Compiled 11 Pulse newsletters against 12 newsletters planned. Target reported as achieved as the number of editions is an estimate	• Pulse 03 Feb 2017 • Pulse 10 Feb 2017 • Pulse 24 Feb 2017 • Pulse 17 Feb 2017 • Pulse 3 March 2017 • Pulse 10 March 2017 • Pulse 17 March 2017 • Pulse 24 March 2017 • Pulse 20 Jan 2017 • Pulse 27 Jan 2017 • Pulse 31 March 2017
45.1.2	Statistical Collection and Outreach	Corporate Communication	1	0	0	1 external communication product by March 2016	Q3 & Q4 media analysis were not achieved	Q3 Quarterly Analysis uploaded on Website in April 2017
45.2.1	Statistical Collection and Outreach	Corporate Communication	5	5	5	Communication product for municipalities by March 2017; User-friendly electronic products developed by March 2017; Building relocation communication campaign rolled out by March 2017; New communication channels and tools developed for employee engagement by March 2017	1. CS 2016 Communication Campaign rolled out, later than the scheduled Q2 and Compiled technical Report on CS 2016; 2. Completed Communication product for municipalities; 3. Completed Technical Report on user-friendly electronic products developed completed; 4. Completed Technical Report on Building relocation communication campaign rolled out; 5. Completed Technical Report on new communication channels and tools developed for employee engagement Technical Report on knowledge management environment established was not achieved	• Tech Report CS 2016 Communication Campaign Rollout • Stats SA Municipal Pamphlet • Tech Report User Friendly Electronic Product • Tech Report New Building Communication Campaign Rollout • Tech Report New Communication Channels Employees

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
46.1.1	Statistical Collection and Outreach	Stakeholder Relations and Marketing	1	1	0	95% of telephonic queries handled within 15 minutes	Handled 93,5% of telephonic queries within 15 minutes which were below the target of 95%	Evidence spreadsheet
46.1.2	Statistical Collection and Outreach	Stakeholder Relations and Marketing	1	0	1	90% enquiries on normal requests handled within 24 hours	Handled 90,6% enquiries on normal requests handled within 24 hours	Evidence spreadsheet
46.1.3	Statistical Collection and Outreach	Stakeholder Relations and Marketing	1	0	1	90% enquiries on special requests handled within 5 days	Handled 94,1% enquiries on special requests handled within 5 days	Evidence spreadsheet
46.1.4	Statistical Collection and Outreach	Stakeholder Relations and Marketing	0	0	1	User satisfaction report by July 2016	Completed User satisfaction report in March 2017	User satisfaction report
46.1.5	Statistical Collection and Outreach	Stakeholder Relations and Marketing	2	0	0	Usage of CRM system monitored by March 2017; Integrated stakeholder management institutionalised by March 2017	Usage of the CRM system was not monitored; and Integrated stakeholder management was not institutionalised	
47.1.1	Office of the SG	SANSS	2	1	1	2 quality statements produced by March 2017	Produced a quality statement on QLFS Assessment; Did not produce a quality statement on South African Protected Areas Database(SAPAD)	QLFS SASQAF Assessment Quality Statement March 2017
47.2.1	Office of the SG	SANSS	2	1	2	Practice guidelines and handbook published for independent assessments by March 2017	Published practice guidelines and SASQAF Handbook for Independent assessments; SASQAF roll-out strategy and plan for SA was done in 2015/16 and a report on the implementation of SASQAF roll-out strategy was compiled	• Practice guidelines and protocols for assessment - March 2017 • SASQAF Handbook - March 2017 • SASQAF roll-out strategy • Report on the implementation of the SASQAF roll-out strategy
48.1.1	Statistical Support and Informatics	Geographic Frames and Geographic Services	1	1	1	61 municipalities by March 2017	Updated the Dwelling Frame 2016 in 64 municipalities with 762184 points, resulting in 8 246092 points from the 2015 base of 7483908 points. This translates into a 10,18% growth in dwellings in the updated municipalities	• Figure 1: 30 updated munics 2016 • Figure 2: 34 updated munics 2016 • Table 1: 64 updated munics 2016

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
48.2.1	Statistical Support and Informatics	Geographic Frames and Geographic Services	1	1	1	2 provinces demarcated by March 2017	Demarcated 2 provinces: Northern Cape and Free State	EA updates for Northern Cape and Free State
48.3.1	Statistical Support and Informatics	Geographic Frames and Geographic Services	5	2	2	Complete Dwelling Frame published at metro, cities and regional service centres levels by March 2017; EA layer (2 provinces) maintained and updated by March 2017	Published complete Dwelling Frame; and the EA layer for Northern Cape and Free State was maintained and updated. Geospatial research reports to inform NDP was not done; SIF maintenance platform was not established; and Geospatial analytics platform was not established	• DF Data Locations • EAs maintained Northern Cape and Free State
50.1.1	Methodology Standards and Research	Business Register	1	1	1	90% of large business surveys completed (cumulative)	Completed 99% of large business surveys (cumulative)	Spreadsheet indicating 99% of large business surveys completed
50.2.1	Methodology, Standards and Research	Business Register	1	1	1	1 report on performance and quality indicators for the Business Register	Compiled 1 report on performance and quality indicators for the Business Register	Performance and Quality Indicators Report for BR Complex Feb 2017
50.3.1	Methodology, Standards and Research	Business Register	1	1	1	Final financial sampling frame by March 2017	Completed final financial sampling frame	Financial Sampling Frames
50.4.1	Methodology, Standards and Research	Business Register	4	4	4	Research paper on improving the functionality of the Business Sampling Frame; Report on revised business rules; BSF quality management framework reviewed and Business case for units model developed by March 2017	Compiled research paper on improving functionality of the of the Business Sample Frame; Compiled report on revised business rules; Reviewed BSF quality management framework; and Developed business case for units model	• Improving the functionality of the Business Sampling Frame Final • Drafting and testing of revised business rules • The review of the BRQMF • Business Case for Units Model

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
51.1.1	Office of the SG	SANSS	5	3	3	'Clearance` protocol implemented; Application of SASQAF Lite for 2 data sources; Economic statistics subsystem strategy and plan and Social statistics subsystem strategy and plan developed by March 2017	National Strategy for Development of statistics was not done; Economic statistics and Social statistics subsystem strategies and plans were not done. Implemented Clearance protocol for Crime Statistics Report; Application of SASQAF Lite for 2 data sources, i.e. SAPS: Crime Statistics and Dept of Science and Technology: Research and Development Survey	• Clearance protocol report SAPS Aug 2016 • Metadata report on required quality indicators DST Dec 2016 • SASQAF Lite Assessment report SAPS Aug 2016
52.1.1	Office of the SG	SANSS	1	2	2	1 agreement by March 2017	2 SLA's were signed: Service Level Agreement on data sharing finalised and signed with Dept of Social Development and South African Police Services	• SLA Dept of Social Development • SLA SAPS March 2017
52.2.1	Office of the SG	SANSS	3	3	3	Blueprint for a SANSS-wide data repository; Report on expanding the use of the E-data transfer tool amongst SANSS members and Report on expanding the use of a dissemination tool amongst SANSS members by March 2017	Completed blueprint for SANSS-wide data repository; Compiled report on expanding the E-data transfer tool amongst SANSS members; and Compiled report on expanding use of a dissemination tool amongst SANSS members	• Technical Report Data Repository March 2017 • Technical Report e-data transfer March 2017 • Technical Report data dissemination March 2017
53.1.1	Office of the SG	SANSS	1	1	1	Report on SDG indicators by March 2017	Compiled report on SDG indicators	Report on SDG Baseline March 2017

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
54.1.1	Office of the SG	SANSS	6	6	6	6 reports on technical support provided by March 2017	Compiled 6 reports on technical support provided: 1. Dept of Environmental Affairs: Mapping report on South African Waste Information System (SAWIS); 2. Road Traffic Management Corporation: Scanning report on Accident Report forms; 3. Mpumalanga Dept of Economic Development and Tourism: Field operation report (MEBS phase 2); 4. Civilian Secretariat for Police Services: Technical support report on Census of Police Stations; 5. Dept of Energy: Mapping report on Energy Statistics; and 6. Dept of Justice and Constitutional Development: Mapping report on small claim court system	• Mapping report DEA • Scanning Report RTMC Jul 16 • Field operations report MEBS Phase 2 • Technical report CSPS • Mapping report DoE • Mapping report DoJ & CD
54.2.1	Office of the SG	SANSS	4	4	4	3 reports on diagnostic assessments and Handbook on diagnostic assessments published by March 2017	Compiled 3 reports on diagnostic assessments for Dept of Justice and Constitutional Development; Dept of Energy; and Dept of Environmental Affairs. Published handbook on diagnostic assessments	• Diagnostic report DEA • Diagnostic report DoE • Diagnostic report DoJ & CD • Handbook for Diagnostic Assessment Feb 17
56.1.1	Statistical Collection and Outreach	International Statistical Development and Cooperation	1	1	1	Report on Stats SA's participation in international programmes (UN, AUC and UNECA) by March 2017	Compiled a report on Stats SA's participation in international programmes	• Q1 Report on International Programmes • Q2 Report on International Programmes • Q3 Report on International Programmes • Q4 Report on International Programmes

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
56.2.1	Statistical Collection and Outreach	International Statistical Development and Cooperation	1	3	3	Report on implementation of frameworks for the international programme by March 2017	Framework for International statistical best practice Benchmarking compiled, Guidelines for bilateral and multilateral collaboration compiled (from Q1 and Q2) Compiled report on implementation of frameworks for the international programme	• ISBP Framework • Guidelines for Bilateral and Multilateral Cooperation • ISDC implementation of frameworks report
57.1.1	Statistical Collection and Outreach	International Statistical Development and Cooperation	1	1	0	Plans on 12th Africa Symposium on Statistical Development (ASSD) by March 2017	Compiled report on the hosting of the 12th Africa Symposium on Statistical Development (ASSD) in Tunis, Tunisia, but no plans	12th ASSD Report
57.2.1	Statistical Collection and Outreach	International Statistical Development and Cooperation	1	3	3	Report on Stats SA's support in the evaluation of the APAI-CRVS Programme by March 2017	African Peer Support Framework (Q1) compiled later than scheduled in Q4; Report on Stats SA's support on establishing African Centres of Operational Excellence (Q3) was compiled later than scheduled in Q4; Compiled report on Stats SA's support in the evaluation of the APAI-CRVS Programme	• African Peer Support Framework • Report on Stats SA's support on establishing African Centres of Operational Excellence • Report on Stats SA's support in APAI-CRVS Programme
58.1.1	Office of the SG	SANSS	3	0	0	Draft Amendment Bill by March 2017; Draft Statistics regulations to roll out Statistics Act by March 2017; Strategy to roll out new legislation by March 2017	3 targets not achieved	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
59.1.1	Office of the SG	Strategy	1	1	1	Work Programme (2017/18) tabled in Parliament by March 2017	Tabled the 2017/18 Work Programme in Parliament on 13 March	• Tabling notice 2017/18 WP • Minister approval 2017/18 WP for tabling • WP 2017/18 Book 1 • WP 2017/18 Book 2
59.2.1	Office of the SG	Strategy	2	2	2	Evaluation framework developed and Report on Strategy-in-Action programme by March 2017	Developed an evaluation framework for Stats SA based on the national evaluation framework; and Compiled a report on the Strategy in Action programme, outlining the strategic communication initiatives rolled out in the organisation through REATA	• Stats SA Evaluation Framework 31 March 2017 • REATA report 31 March 2017
60.1.1	Office of the SG	Programme Office	1	1	1	3 monthly integrated management information reports	Compiled 3 sets of monthly integrated management information reports to Exco and SMS members	3 monthly reports on Radikopantshahttp://radikopantsha
60.2.1	Office of the SG	Programme Office	1	1	1	8 clusters empowered and supported in operational planning and reporting by March 2017	Empowered 8 clusters and supported them in operational planning and reporting	Operational plans for 2017/2018 and monthly milestone reports received from divisions / components on Radikopantsha http://radikopantsha
60.3.1	Office of the SG	Programme Office	1	1	1	Stats SA priority project supported by March 2017	Seven projects were empowered during the third quarter of 2016/2017, including priority project Community Survey (CS) 2016	Evidence documents on Radikopantsha http://radikopantsha
60.4.1	Office of the SG	Programme Office	1	1	1	Management information repository enhanced by March 2017	Enhanced the management information repository	Status report 6 on enhancing Stats SA's Management Information Repository (Stats SA Project, Recurring Project, Operation and Service Milestone Planning and Monthly Progress Capturing Module) on Radikopantsha http://radikopantsha

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
61.1.1	Office of the SG	Internal Audit	1	1	1	32 audit reports completed as per approved Audit coverage plan by March 2017	Compiled 44 audit reports as per approved Audit Coverage Plan	• Approved Audit Coverage Plan 2016/17 • 44 Internal Audit reports
61.2.1	Office of the SG	Internal Audit	4	3	3	Quality assurance framework; Report on conducting a CS 2016 internal audit; Combined assurance framework and Report on external quality assurance by March 2017	Developed the Quality Assurance framework; Compiled an internal audit report on conducting a CS 2016 in Q2; and Developed a Combined Assurance Framework. The external quality assurance review was not done	• Quality Assurance Improvement Programme IA approved by AC • Final IA Report 05 of 2016/17 - CS 2016 Phase 1 • Combined Assurance framework approved by AC
62.1.1	Corporate Services	Corporate Governance	1	1	1	1 corporate governance report	Tabled the Corporate Governance Q3 2016/17 report at RMSC on 27 Jan, Chief Director's Forum (CDF) (previously EMF) on 7 Feb, Exco on 1 Feb 2017 and Audit Committee on 24 March	• Q3 Governance report with Annexures • Evidence of tabling to RMSC, CDF, Exco and Audit Committee
62.2.1	Corporate Services	Corporate Governance	3	3	3	Compliance Plan; Governance programme and Report on strengthening the risk identification and assessment process by March 2017	Reviewed Compliance Plan and Governance Programme; and Compiled report on strengthening the risk identification and assessment process	• Compliance Plan Review • Governance Programme Review • Risk Management Improvement Report
63.3.1	Corporate Services	Financial Administration	1	1	1	75% goods and services procured from black-owned institutions by March 2017	78% of goods and services were procured from black-owned institutions	BEE Procurement Report

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
63.4.1	Corporate Services	Financial Administration	2	1	1	Asset disposal strategy for the move to the new building implemented; Financial administration and procurement support to CS 2016 (achieved in Q2); Audit progress monitoring system tested and Research report on the financial strategy for the SANSS by March 2017	Implemented the asset disposal strategy for the move to the new building. A total of 15 895 assets were disposed through various methods. Audit progress monitoring system was not developed	• Disposal Mechanism NBP • Disposal Report - Relocation 2016/17
64.1.1	Corporate Services	Human Resource Management	1	0	0	50% permanent staff appointed within 16 weeks of advertisement	No reporting on percentage staff appointed within 16 weeks of advertisement	
64.2.1	Corporate Services	Human Resource Management	1	0	0	8,9% vacancy rate by March 2017	The vacancy rate was 10,9% as at 31 March against the target of a 8,9% vacancy rate, therefore not achieved	Establishment report
64.3.1	Corporate Services	Human Resource Management	1	0	0	100% performance contracts signed by June 2016	93,9% of all staff has submitted their signed performance contracts, below the target of 100%. Planned for Q1, but reported in Q4	Excel database on performance contracts
64.4.1	Corporate Services	Human Resource Management	1	0	0	100% performance evaluation signed by June 2016	99,5% of performance evaluations were signed target is 100%	Excel database on evaluations
64.5.1	Corporate Services	Human Resource Management	1	1	1	83% were resolved within 30 days	There were 54 grievance cases received in 2016/ 2017 financial year of which 45 (83%) were resolved within 30 days	Spreadsheet on grievances

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
64.6.1	Corporate Services	Human Resource Management	1	0	0	80% disciplinary cases addressed within 60 days	77% of disciplinary cases were resolved within 60 days	Spreadsheet on disciplinary cases
64.7.1	Corporate Services	Human Resource Management	4	3	3	Compiled Report on providing HRM support to CS 2016; HRM systems specifications developed; Staff identified affected by the organisational strategy and Report on providing HRM support to CS 2016 by March 2017	Revised standard operating procedures and management controls were not developed for implementation; Developed HRM system specifications The placement for the affected employees has been completed as far as the move to the new building is concerned; and Compiled Report on providing HRM support to CS 2016	• User Business Requirement specification New Temp Reports Reviewed • User Business Requirement specification USSD • User Requirement specification HRM Recruitment • Report on CS support
65.1.1	Corporate Services	Facilities Management Logistics and Security	2	2	1	Security and compliance appraisal conducted in all Stats SA buildings and Report on OHSA by March 2017	Security appraisals were conducted in the following offices: Kuruman on 24 Jan, Northern Cape Provincial and District Office on 31 Jan, Beaufort West on 15 Feb, Metro 1 on 2 & 17 March, Metro 2 on 17 March and Caledon on 31 March; Compiled a report on OHSA	• OHS and Security Appraisals Northern Cape Jan 2017 • OHS and Security Appraisals Western Cape Feb 2017 • OHS and Security Appraisals Western Cape March 2017
65.2.1	Corporate Services	Facilities Management Logistics and Security	4	2	2	Records management and registry services Security classification system implemented; Post-relocation programme rolled out and logistical services provided to CS 2016 by March 2017	The records and registry services is fully implemented and operational in the organisation earlier than scheduled in Q3; Security classification system not yet implemented in Stats SA; Rolled out post-relocation programme; and Provided logistical services to CS 2016	• Implementation report on records and registry services • Cover letter SSA 10 Jan 2017 • Security and Classification System Procedure Manual • Minutes Weekly Update Meeting No 11 • Minutes Weekly Update Meeting No 12 • Record of Agreements compiled by AMEC Foster Wheeler March 2017 • Snag items compiled by AMEC Foster Wheeler March 2017 • Steering Committee No 1 dated 14 Nov 2016 • Steering Committee No 2 dated 13 Feb 2017
66.1.1	Corporate Services	Human Resource Management	3	0	0	Scarce skills matrix and strategy; Generic career pathways and Report on the pool of talent by March 2017	Scarce skills matrix and strategy was not developed; Generic career path ways was not developed; and Report on the pool of talent was not compiled	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
67.1.1	Statistical Support and Informatics	Information and Communication Technology	1	0	0	Data protection system (Comprehensive Log Management capability) implemented by March 2017	Data protection system (comprehensive log management capability) was not implemented	
67.2.1	Statistical Support and Informatics	Information and Communication Technology	2	0	0	Infrastructure initiative (performance management systems for servers and storage) and (remote accessibility to internal systems) implemented by March 2017 implemented by March 2017	Infrastructure initiative (performance management systems for servers and storage) was not implemented; and Infrastructure initiative (remote accessibility to internal systems) was not implemented	
67.3.1	Statistical Support and Informatics	Information and Communication Technology	3	0	0	Broadband capability and reach expanded; Self-service environment for application choices and Effectiveness of ICT governance assessed by March 2017	Broadband capability and reach were not expanded; Self-service environment for application choices was not created; and Effectiveness of ICT governance was not assessed	
68.1.1	Statistical Support and Informatics	Business Modernisation	1	1	1	80% of solutions developed in line with stakeholder needs by March 2017	8 solutions (100%) were developed and deployed	• Report on implemented systems • Delegation Letter
68.2.1	Statistical Support and Informatics	Business Modernisation	1	1	0	Enterprise Architecture programme implemented by March 2017	Enterprise Architecture programme not implemented. Compiled Test Automation Strategy and Business Modernisation Strategy	• BM Strategy • Business Case for Test Automation Tool • Test Automation Strategy • Delegation Letter

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
70.1.1	Corporate Services	Human Resource Management and Development	12	0	11	12 research reports from CRUISE by March 2017	11 staff members graduated from CRUISE	Pulse newsletter
70.2.1	Corporate Services	Human Resource Management and Development	2	0	0	CRUISE participation was not expanded to municipalities; Statistical Leadership and management programme	CRUISE participation was not expanded to municipalities; and the Statistical Leadership and management programme was not developed	
72.1.1	Corporate Services	Human Resource Management and Development	1	1	0	15 bursaries awarded to learners by March 2017	Awarded 19 bursaries to learners at local universities	No evidence to support reporting
72.2.1	Corporate Services	Human Resource Management and Development	1	0	0	Course content and curriculum of tertiary partners assessed by March 2017	Course content and curriculum of tertiary partners were not assessed	
74.2.1	Corporate Services	Human Resource Management and Development	1	0	0	100 interns appointed by Jan 2017	Interns were not appointed in Q4 as planned	
74.3.1	Corporate Services	Human Resource Management and Development	1	1	1	1 100 staff trained by March 2017	Trained 1 390 staff members by March	List of staff trained

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
74.4.1	Corporate Services	Human Resource Management and Development	1	1	1	200 bursaries awarded to employees by March 2017	272 bursaries awarded to employees for the 2017 academic year	Approved bursary holders list for 2017
74.5.1	Corporate Services	Human Resource Management and Development	5	6	6	5 foreign study bursaries awarded by March 2017	Awarded 6 bursaries for foreign study	Foreign bursary memo
74.7.1	Corporate Services	Human Resource Management and Development	4	0	1	Re-skilling programme developed and rolled out; Training support provided to all surveys; Training material aligned with unit standards for accreditation and E-learning programme assessed by March 2017	The re-skilling programme was not developed and rolled out; Training support was provided to surveys; Training material was not aligned with unit standards for accreditation; The E-learning programme was not assessed	Support to survey
76.1.1	Office of the SG	Change Management	1	1	1	Values programme; Diversity programme developed by March 2017	Developed a diversity management and values programme; Assessment report on talent management programme was not done	Stats SA Diversity Management and Values Programme March 2017
40.1.1	Statistical Collection and Outreach	Eastern Cape	1	1	1	90% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 94,9%	QLFS Response rate spreadsheet

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
40.1.2	Statistical Collection and Outreach	Eastern Cape	1	1	1	90% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 94,5% GHS: Completed a total of 948 questionnaires with a response rate of 93,8% DTS: Completed a total of 903 questionnaires with the response rate of 94,1% VOCS: Completed a total of 914 questionnaires with the response rate of 95,6%	CDC Response rate spreadsheet
40.3.1	Statistical Collection and Outreach	Eastern Cape	1	1	1	1 fact sheet by March 2017	Completed fact sheet for Q4 2016 and circulated to internal and external stakeholders	Fact sheet
40.4.1	Statistical Collection and Outreach	Eastern Cape	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Submitted report on the dissemination of Community Survey 2016; Implemented the Quality Improvement Plan; Implemented Communication, Advocacy and Publicity plan	• Report on dissemination of CS 2016 results • Report on Quality Improvements Implemented • Report on Communication Plan implemented
49.1.1	Statistical Collection and Outreach	Eastern Cape	1	0	0	50% municipalities updated by March 2017	Updated 100% of municipalities	Report on Municipalities updated
55.1.1	Statistical Collection and Outreach	Eastern Cape	1	1	1	100% SANSS partners provided with statistical support	Supported the ELIDZ by launching the Phase I survey results on 03 March	Report on SANSS partners provided with statistical support
55.3.1	Statistical Collection and Outreach	Eastern Cape	2	0	0	Provincial statistical coordination structure established	Provincial statistical coordination structure was not established; and Statistical capability and infrastructure was not assessed for 1 organ of state	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
69.1.1	Statistical Collection and Outreach	Eastern Cape	1	1	1	100% audit findings implemented	Reported as achieved as the province is awaiting the final AGSA audit report regarding their visit during Jan 2017	No AGSA Report at year-end
75.1.1	Statistical Collection and Outreach	Eastern Cape	7	0	0	1 SASQAF capacity building session conducted	2 SASQAF capacity building sessions were not conducted; Maths4Stats sessions were already achieved in Q2 and Q3	
40.1.1	Statistical Collection and Outreach	Free State	1	1	1	90% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 95,2%	QLFS Response rate spreadsheet
40.1.2	Statistical Collection and Outreach	Free State	1	1	1	90% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 95,1% GHS: Response rate of 94,1% DTS: Response rate of 95,5% VOCS: Response rate of 95,7%	DTS ,VOCS,GHS Response rates spreadsheet
40.3.1	Statistical Collection and Outreach	Free State	2	2	2	2 fact sheets by March 2017	Compiled 2 fact sheets	• Distribution email FS fact sheet Feb 2017 • Distribution email FS fact sheet March 2017 • FS fact sheet Feb 2017 • FS fact sheet March 2017
40.4.1	Statistical Collection and Outreach	Free State	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Submitted report on the dissemination of Community Survey 2016; Implemented the Quality Improvement Plan; Implemented Communication, Advocacy and Publicity plan	• CS 2016 Dissemination Report • CS 2016 FS Municipal Stats at a Glance and distribution email • FS quality improvement plan implementation • Report on Communication, advocacy and publicity plan implementation
49.1.1	Statistical Collection and Outreach	Free State	1	1	1	50% municipalities updated	Updated 100% of municipalities	Report on percentage of municipalities updated

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
49.2.1	Statistical Collection and Outreach	Free State	1	0	0	Partnership established with one organ of state on SIF	Signing of Partnership Agreement on SIF with Dept of Rural Development and Land Reform was delayed	
55.1.1	Statistical Collection and Outreach	Free State	1	1	1	100% SANSS partners provided with statistical support	Provided 100% statistical support to 2 stakeholders	• Dept of Premier Support document • Dept of Premier Acknowledgement Form • Dept of Premier Request • Technical support to NDA under SANSS
55.2.1	Statistical Collection and Outreach	Free State	1	1	1	Assessment/data inventory report by March 2017	Compiled report on data holding inventory conducted at SAPS	SAPS data inventory
55.3.1	Statistical Collection and Outreach	Free State	1	1	1	Statistical capability and infrastructure assessed for one organ of state by March 2017	Compiled report on statistical capability and infrastructure assessment conducted at SAPS	Report on statistical capability and infrastructure assessment conducted at SAPS
69.1.1	Statistical Collection and Outreach	Free State	1	1	1	100% audit findings implemented	Addressed 100% of 21 audit queries and put controls in place that are monitored	Percentage audit findings implemented
75.1.1	Statistical Collection and Outreach	Free State	1	2	2	Capacity building session conducted	Conducted 2 capacity building sessions	• SuperCross NDA Presentation and Register 27 Jan 2017 • SuperCross Presentation and Register (GIS forum) 16 Feb 2017
40.1.1	Statistical Collection and Outreach	Gauteng	1	1	1	80% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 81,9%	• QLFS & CDC quarterly report Q4 • Delegation letter
40.2.1	Statistical Collection and Outreach	Gauteng	1	0	0	Stakeholder workshop conducted by 31 March 2017	Planned workshops were completed in Q3	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
40.1.2	Statistical Collection and Outreach	Gauteng	1	1	1	80% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 79,7% GHS: Response rate of 78,4% DTS: Response rate of 80,2% VOCS: Response rate of 80,6%	• QLFS & CDC quarterly report Q4 • Delegation letter
40.3.1	Statistical Collection and Outreach	Gauteng	1	1	1	1 fact sheet by March	Compiled 1 fact sheet	• Fact sheet for Q4 • Delegation letter
40.4.1	Statistical Collection and Outreach	Gauteng	3	2	2	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Disseminated Community Survey 2016; Compiled report on Quality Improvements implemented; Communication, Advocacy and Publicity plan was not implemented	• Dissemination of CS 2016: Westrand District Municipality Attendance Register • Emfuleni Municipality Attendance Register • Quality Assurance Quarterly Report • Delegation letter
49.1.1	Statistical Collection and Outreach	Gauteng	1	1	1	50% municipalities updated by March 2017	Updated 67% of municipalities	GP Place Name Update evidence
55.1.1	Statistical Collection and Outreach	Gauteng	1	0	0	100% SANSS partners provided with statistical support	No statistical support was provided	
55.3.1	Statistical Collection and Outreach	Gauteng	3	0	1	Statistical capability and infrastructure assessed for one organ of state by March 2017	Statistical capability and infrastructure was assessed for City of Ekurhuleni; and Data sources were not mined in one municipality	• City of Ekurhuleni Data Audit Report March 2017 • Delegation letter
69.1.1	Statistical Collection and Outreach	Gauteng	1	0	0	100% audit findings implemented	Not achieved. An internal audit was conducted in Gauteng province with a number of audit findings and recommendations	No evidence of implementation of internal audit recommendations
69.2.1	Statistical Collection and Outreach	Gauteng	1	0	0	Proposal on statistical regions developed by March 2017	Proposal on statistical regions was not developed	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
75.1.1	Statistical Collection and Outreach	Gauteng	1	5	1	1 statistical capacity building session by March 2017	Conducted a career development workshop on 17 March	• Capacity development article • Delegation letter
40.1.1	Statistical Collection and Outreach	KwaZulu-Natal	1	1	1	90% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 95%	• FWOs Response rate for household surveys Q4 • KZN FOPS Data Collection Progress Jan to March 2017
40.1.2	Statistical Collection and Outreach	KwaZulu-Natal	1	1	1	90% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 95,3% GHS: Response rate of 95% DTS: Response rate of 95% VOCS: Response rate of 96%	FWOs Response rate for household surveys Q4
40.2.1	Statistical Collection and Outreach	KwaZulu-Natal	1	1	1	Stakeholder workshops conducted by March 2017	Conducted 1 stakeholder workshop	SSI Number of stakeholder workshops Report Q4
40.4.1	Statistical Collection and Outreach	KwaZulu-Natal	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017Communication, Advocacy and Publicity plan implemented by March 2017	Disseminated Community Survey 2016; Compiled report on Quality Improvements implemented; Communication, Advocacy and Publicity plan implemented	• Community Survey Dissemination plan • CS dissemination Quarter 4 report • Innovation initiatives or projects implemented Quality Report • CMAP Quarter 4 report. • Communication Marketing Advocacy Publicity framework
49.1.1	Statistical Collection and Outreach	KwaZulu-Natal	1	1	1	50% municipalities updated by March 2017	Updated 66,6% of municipalities	SSI Percentage municipalities frame update report Q4

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
49.2.1	Statistical Collection and Outreach	KwaZulu-Natal	1	0	0	Partnership established with one organ of state on SIF by March 2017	SLA with COGTA on SIF was still in draft	
55.1.1	Statistical Collection and Outreach	KwaZulu-Natal	1	1	1	100% SANSS partners provided with statistical support	Compiled SANSS statistical support report, including partnership with EDTEA, COGTA, Legislature and SDG Mainstreaming	• Percentage SANSS partners provided with statistical support Q2 • Percentage SANSS partners provided with statistical support Q4 • Provincial SDGs Consultation Process 16 Nov 2016 • EDTEA data assessment
55.3.1	Statistical Collection and Outreach	KwaZulu-Natal	3	2	2	Provincial statistical coordination structure established by March 2017; Statistical capability and infrastructure assessed for one organ of state by March 2017; Data sources mined in 1 municipality	Established SDG provincial statistical coordination structure in context of the PGDP; Compiled report on data and capability assessment for EDTEA partnership; and Data sources were not mined in one municipality	• Number of initiatives implemented leading statistical coordination Governance • Number of initiatives implemented leading statistical coordination Assessments.
69.1.1	Statistical Collection and Outreach	KwaZulu-Natal	1	1	1	100% audit findings implemented	Implemented 100% audit findings	Percentage audit findings implemented Q4
75.1.1	Statistical Collection and Outreach	KwaZulu-Natal	1	0	0	1 statistical capacity building session by March 2017	Statistical capacity building sessions already achieved in Q2	Statistical capacity Training Report
40.1.1	Statistical Collection and Outreach	Northern Cape	1	1	1	90% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 92%	• Response rate quarterly household surveys Q4 QLFS • NC Data Collection Response Rate Calculator Q4

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
40.1.2	Statistical Collection and Outreach	Northern Cape	1	1	1	90% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 92,4% GHS: Response rate of 91,1% DTS: Response rate of 93,6% VOCS: Response rate of 92,6%	Response rate annual household surveys Q4
40.2.1	Statistical Collection and Outreach	Northern Cape	1	1	1	Stakeholder workshop conducted by March 2017	Conducted 1 stakeholder workshop	Stakeholder workshop Northern Cape Q4
40.3.1	Statistical Collection and Outreach	Northern Cape	2	2	2	2 fact sheets by March 2017	Compiled 2 fact sheets in Q4	• Cover letter Crime fact sheet Q4 • Cover letter Labour Market fact sheet Q4 • NC Crime Statistics fact Sheet Q4 • NC Labour Market fact Sheet Q4 • NC Stakeholder Mailing List
40.4.1	Statistical Collection and Outreach	Northern Cape	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Compiled report on dissemination of Community Survey 2016; Compiled report on Quality Improvements implemented; Compiled report on Communication, Advocacy and Publicity plan implemented	• NC CS 2016 Dissemination Report Q4 • NC Quality improvements implemented • Q4 NC Communication, Advocacy and Publicity Implementation Plan Report Q4
49.1.1	Statistical Collection and Outreach	Northern Cape	1	1	1	50% municipalities updated by March 2017	Updated 50% of municipalities	NC Report Dwelling Frame Update Q4
49.2.1	Statistical Collection and Outreach	Northern Cape	1	1	1	Partnership established with one organ of state on SIF by March 2017	Established one partnership with Francis Baard District Municipality	NC Collaborative Mapping Partnership Q4

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
55.1.1	Statistical Collection and Outreach	Northern Cape	1	1	1	100% SANSS partners provided with statistical support	Provided support to Dept of Economic Development and Tourism	• NC Statistical Support Q4 2016 17 • NC SANSS partner provided with statistical support Letter
55.3.1	Statistical Collection and Outreach	Northern Cape	1	1	1	Provincial statistical coordination structure established by March 2017; Statistical capability and infrastructure assessed for one organ of state by March 2017; Data sources mined in 1 municipality	Established provincial statistical coordination structure; Assessed statistical capability and infrastructure for Sol Plaatje Municipality; and Data sources mined for one municipality	• NC Provincial coordination structure Q4 201617 • NC Statistical Capabilities and Infrastructure Assessment Report. • NC Data Source Mining Report Q4 201617
69.1.1	Statistical Collection and Outreach	Northern Cape	1	1	1	100% audit findings implemented	100% audit findings were implemented	NC Audit findings implemented
75.1.1	Statistical Collection and Outreach	Northern Cape	1	0	0	Statistical capacity building sessions conducted	Statistical capacity building sessions already achieved in previous quarters	
40.1.1	Statistical Collection and Outreach	Mpumalanga	1	1	1	90% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 94,9%	QLFS response rate sheet Q4
40.1.2	Statistical Collection and Outreach	Mpumalanga	1	1	1	90% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 97,5% GHS: Response rate of 94,8% DTS: Response rate of 98,9% VOCS: Response rate of 98,9%	GHS, VOCS, DTS response rates sheet Delegation letter

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
40.3.1	Statistical Collection and Outreach	Mpumalanga	1	1	1	1 fact sheet by March 2017	Compiled 1 fact sheet	• Q4 fact sheet • Q4 distribution list
40.4.1	Statistical Collection and Outreach	Mpumalanga	3	2	2	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Submitted report on the dissemination of Community Survey 2016; Quality Improvement Plan was not implemented; Implemented Communication, Advocacy and Publicity plan	• CS2016 Results dissemination • Communication plan
49.1.1	Statistical Collection and Outreach	Mpumalanga	1	1	1	50% municipalities updated by March 2017	Updated 100% of municipalities place names and 65% on EA's	• Dwelling Frame Report • EA report
55.1.1	Statistical Collection and Outreach	Mpumalanga	1	1	1	100% SANSS partners provided with statistical support	Provided 100% statistical support to Dept of Social Development	• Statistical support to Dept of Social Development
55.2.1	Statistical Collection and Outreach	Mpumalanga	1	0	0	Assessment report/data inventory by March	Report on data holding inventory was not done	
55.3.1	Statistical Collection and Outreach	Mpumalanga	3	0	0	Number of initiatives implemented leading statistical coordination	Provincial statistical coordination structure was not established; Statistical capability and infrastructure was not achieved; and Data sources were not mined for one municipality	

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
69.1.1	Statistical Collection and Outreach	Mpumalanga	1	1	1	100% audit findings implemented	Implemented 100% audit findings	• Mitigation report 1 • Mitigation report 2
75.1.1	Statistical Collection and Outreach	Mpumalanga	1	0	0	1 statistical capacity building session by March 2017	Conducted 1 SuperCross training and installation session	SuperCross Report 2 March
75.2.1	Statistical Collection and Outreach	Mpumalanga	1	0	0	Statistical capacity building plan	Statistical capacity building plan for SANSS in provinces was not achieved	
40.1.1	Statistical Collection and Outreach	Limpopo	1	1	1	95% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 98,2%	• Response rate for quarterly household surveys (QLFS) • Acting delegation
40.1.2	Statistical Collection and Outreach	Limpopo	1	1	1	95% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 98,9% GHS: Response rate of 98,2% DTS: Response rate of 98,4% VOCS: Response rate of 100%	• Response rate for annual household surveys (GHS,VOCS & DTS) • Acting delegation
40.3.1	Statistical Collection and Outreach	Limpopo	1	1	1	1 fact sheet by March 2017	Compiled 1 fact sheet in Q4	• Fact sheet • Distribution list (fact sheet) • Email records (fact sheet distribution) • Acting delegation
40.4.1	Statistical Collection and Outreach	Limpopo	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Compiled report on dissemination of Community Survey 2016; Compiled report on Quality Improvements implemented; Compiled report on Communication, Advocacy and Publicity plan implemented	• CS 2016 Dissemination Report • List of user requests for CS 2016 dissemination • Report on Quality Improvements implemented • LP project quality improvements implementation plan • Report on the Implementation of the Communication, Advocacy and Publicity Plan • Combined list of user requests (Census 2011 & CS 2016) • Delegation letter

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
49.1.1	Statistical Collection and Outreach	Limpopo	1	1	1	50% municipalities updated by March 2017	Updated 50% of municipalities	• Report on municipalities updated. • Acting delegation • Attendance registers (municipalities updated)
49.2.1	Statistical Collection and Outreach	Limpopo	1	1	1	Partnership established with one organ of state on SIF by March 2017	Established one partnership with Fetakgomo Local Municipality	• Acting delegation • Attendance register (collaboration Initiatives implemented to improve the SIF) • Collaboration Initiatives implemented to improve the SIF
55.1.1	Statistical Collection and Outreach	Limpopo	1	0	0	100% SANSS partners provided with statistical support	Did not provide statistical support as no support was requested	
55.3.1	Statistical Collection and Outreach	Limpopo	3	3	3	Provincial statistical coordination structure established by March 2017	Established provincial statistical coordination structure; Assessed statistical capability and infrastructure; and Data sources mined for one municipality	• Report on Provincial Statistical Structure • Acting delegation • Signed Limpopo Provincial Research and Development Framework • Report on Statistical Capability and Infrastructure Assessed for One Organ of State • Report on Data Sources Mined in One Municipality • Attendance register (data mining)
69.1.1	Statistical Collection and Outreach	Limpopo	1	1	1	100% audit findings implemented	An audit was conducted by the AGSA from 30 Jan 2017 to 03 Feb 2017 and there were no recommendations at this date for implementation	
75.1.1	Statistical Collection and Outreach	Limpopo	1	1	1	Statistical capacity building session by March 2017	Conducted 1 Mats4Stats workshop	• Acting delegation • Attendance Register - Mastec CDP Training 15 Feb 2017 (Capacity Building) • Attendance Register - Mtahs4Stats Mastec CDP Training 16 Feb 2017 (Capacity Building) • Attendance Register - Maths4Stats Mastec CDP Training 17 Feb 2017 (Capacity Building) • Report on Statistical Capacity Building Sessions

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
40.1.1	Statistical Collection and Outreach	North West	1	1	1	90% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 93,1%	QLFS 032017
40.1.2	Statistical Collection and Outreach	North West	1	1	1	90% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 93,4% GHS: Response rate of 92,9% DTS: Response rate of 93,8% VOCS: Response rate of 93,5%	Field operation report 03/2017
40.3.1	Statistical Collection and Outreach	North West	1	1	1	1 fact sheet by March 2017	Compiled 1 fact sheet in Q4	Signed off Q1 2017 fact sheet
40.4.1	Statistical Collection and Outreach	North West	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Compiled report on dissemination of Community Survey 2016; Compiled report on Quality Improvements implemented; Compiled report on Communication, Advocacy and Publicity plan implemented	• Field control visits report • NW QA Report Dr Ruth Segomotsi Mompati Jan 2017 • NW Dr Kenneth Kaunda QA Report 30 Jan 2017 • NW Ngaka Modiri Molema QA Report 28 Feb 2017 • Publicity report
49.1.1	Statistical Collection and Outreach	North West	1	1	1	50% municipalities updated by March 2017	61% of municipalities was updated	Frame update report Spatial frame report
55.1.1	Statistical Collection and Outreach	North West	1	1	1	100% SANSS partners provided with statistical support	100% of SANSS partners provided with statistical support	Statistical information report on assistance to Greater Taung Area

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
55.3.1	Statistical Collection and Outreach	North West	3	1	2	Statistical capability and infrastructure assessed for one organ of state by March 2017	Established provincial statistical coordination structure Assessed statistical capability and infrastructure for Dept of Local Government and Human Settlement Data sources were not mined for one municipality	LGHS assessment 23 March 2017
69.1.1	Statistical Collection and Outreach	North West	1	1	1	100% audit findings implemented	No audits conducted	Audit report Q4
75.1.1	Statistical Collection and Outreach	North West	1	1	1	1 statistical capacity building session by March 2017	Conducted 1 SuperCross training	Evidence for SuperCross training 10 March 2017
40.1.1	Statistical Collection and Outreach	Western Cape	1	1	1	87% response rate for quarterly household surveys (QLFS)	QLFS: Average response rate 91,6%	• Response Rate for QLFS-signed. • Data Collection Response Final QLFS
40.1.2	Statistical Collection and Outreach	Western Cape	1	1	1	87% response rate for household surveys (GHS, VOCs, DTS)	Annual household surveys average response rate: 90,8% GHS: Response rate of 89,9% DTS: Response rate of 92,1% VOCS: Response rate of 90,3%	Data Collection Response Final GHS, DTS, VOCS
40.2.1	Statistical Collection and Outreach	Western Cape	1	3	3	Stakeholder workshop by March 2017	Conducted 3 stakeholder workshops	• WP Q4 stakeholder workshops 2017 • SIS2017 • WDF2017 • SDG2016 • CS2016 launch • NHTS2016

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
40.3.1	Statistical Collection and Outreach	Western Cape	1	1	1	1 fact sheet by March 2017	Compiled 1 fact sheet in Q4	• WP fact sheet • WC fact sheet Q4 Email Evidence 15 March 2017
40.4.1	Statistical Collection and Outreach	Western Cape	3	3	3	Disseminated CS 2016 by March 2017; Quality improvements implemented by March 2017; Communication, Advocacy and Publicity plan implemented by March 2017	Compiled report on dissemination of Community Survey 2016; Compiled report on Quality Improvements implemented; Compiled report on Communication, Advocacy and Publicity plan implemented	• WP CS 2016 dissemination Q4 2017 • Household Surveys Provincial Quality Management Report signed • Communication Plan Implemented Q4 2017
49.1.1	Statistical Collection and Outreach	Western Cape	1	1	1	50% municipalities updated by March 2017	52% of municipalities was updated	2017 quarterly report on percentage of municipalities updated
49.2.1	Statistical Collection and Outreach	Western Cape	1	1	1	Partnership established with one organ of state on SIF by March 2017	Established partnerships with 9 different organs of state in our effort to update the SIF	WC quarterly report on partnerships established on SIF Q4
55.1.1	Statistical Collection and Outreach	Western Cape	1	1	1	100% SANSS partners provided with statistical support	Provided 100% support to one SANSS partner	WC SANSS partners provided with statistical support Q4
55.3.1	Statistical Collection and Outreach	Western Cape	1	1	1	Provincial statistical coordination structure established by March 2017	Established provincial statistical coordination structure; Assessed statistical capability and infrastructure for Knysna Municipality; and Data sources mined for Knysna municipality	• Report on statistical coordination structure established by March 2017 • WC report on statistical capability and infrastructure of Knysna municipality Q4 • WC report on data sources mined in one municipality Q4

WP number	Branch	Chief Directorate	Q4 target as per APP	Q4 prelim output	Q4 Verified output	Quarter 4 target description	Actual output reported	Evidence
69.1.1	Statistical Collection and Outreach	Western Cape	1	1	1	100% audit findings implemented	100% audit findings were implemented	Q4 report on audits
75.1.1	Statistical Collection and Outreach	Western Cape	1	4	4	1 statistical capacity building session by March 2017	Conducted 4 capacity building sessions	• WP capacity building report Q4 2017 • SASSA • NGI 2017 • Stellenbosch University 8 March • Parliament - 2017

Annexure: Internal Audit Verification Letter

STATS SA
STATISTICS SOUTH AFRICA

INTERNAL AUDIT
strategic partner in improving
controls, risks & governance

Enquiries:	Kenneth Nyalungu
Telephone:	012 310 8128
Fax:	012 310 8257
Cell:	082 903 8222
E-mail:	KennethN@statssa.gov.za
30 May 2017	

To: Chief Director: Strategy   Ms C de Klerk
       Director: Strategic Reporting and Monitoring   Ms P Rooplall

From: Chief Director: Internal Audit   Mr M Mohale

Dear Management,

AUDIT OUTCOMES FOR THE EVALUATION OF PERFORMANCE MANAGEMENT INFORMATION & REPORTING WITH REGARDS TO THE FOURTH (4TH) QUARTER OF 2016/2017

This memorandum aims to report on the audit outcomes of the internal audit performed on the 4th Quarter of 2016/17 Performance Management Information.

AUDIT OBJECTIVE, SCOPE AND COVERAGE

Our objective is to provide a high level review on Performance Management Information and Reporting for the 4th Quarter of the 2016/2017 financial year.

The scope of the audit focused upon the independent evaluation of evidence submitted by management to Strategy Office to substantiate their reporting on Performance Information. The scope covered all targets for the fourth quarter for programmes 2 and 3.

The internal audit encompassed the period 1 January 2017 to 31 March 2017.

AUDIT CONFIRMATION

We hereby confirm that an internal audit was performed on the 4th Quarter of 2016/17 Performance Management Information for programmes 2 and 3. For further details refer to the final report issued.

Yours faithfully,

MR M MOHALE
CHIEF DIRECTOR: INTERNAL AUDIT

DATE 30/05/2017