



MODERNIZATION OF INFRASTRUCTURE AND SERVICES

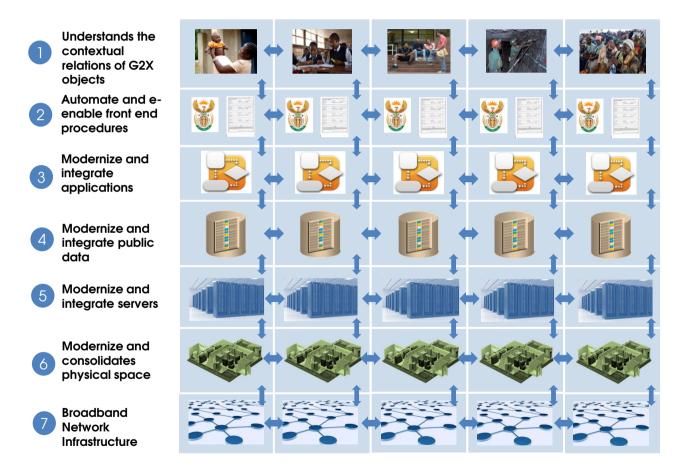
MAY 2017

SITA continues to deliver on its strategic priorities..

	Value-added procurement	 Procure goods and services at a lower cost than any single department could on their own, within similar time frames An efficient and service-oriented procurement process
00	Core IT Services	 Guide the enterprise architecture, standards and overall IT vision for the Government Own and deliver cross-cutting solutions across the government through targeted multi-department projects A world-class provider of core network, hosting, and data infrastructure services
e-Government	Electronic Government	 Driving force behind the continued digitization of public sector Set and drive the e-Government agenda for the country and drive the modernization of the public sector
	Cyber-security	 An effective and robust Information Security environment A leading Agency in defending South African Government information Assets (Securing South African Cyber Space)
	Healthy organisation	 A customer centric SITA, with motivated employees, An open and trusting culture that fully utilises employee capabilities
	Business Enablers	 Integrate and automate finance and procurement process Develop and implement new customer engagement model Develop transparency on costs of services provided by SITA Identify cost reduction areas, develop and implement savings

E-Government and Infrastructure Modernization

Our evolving approach to the modernization of our infrastructure and services enables us to identify the roles and responsibilities of different members of a context ecosystem, allowing us to build incremental integrated value at different levels of the business and technology stacks, towards a completely new paradigm in public service delivery through ICT.



Our infrastructure modernization program is driven by the following considerations in respect of the technical operating environment:

- Focus on specific valueadded services ;
- Fundamental changes in the cost structure;
- Fundamental changes in agility and flexibility to meet demands of the e-Government paradigm.;
- Fundamental changes in the resilience and integrity;
- Ability to exploit and employ modern ICT skills to drive the changes.

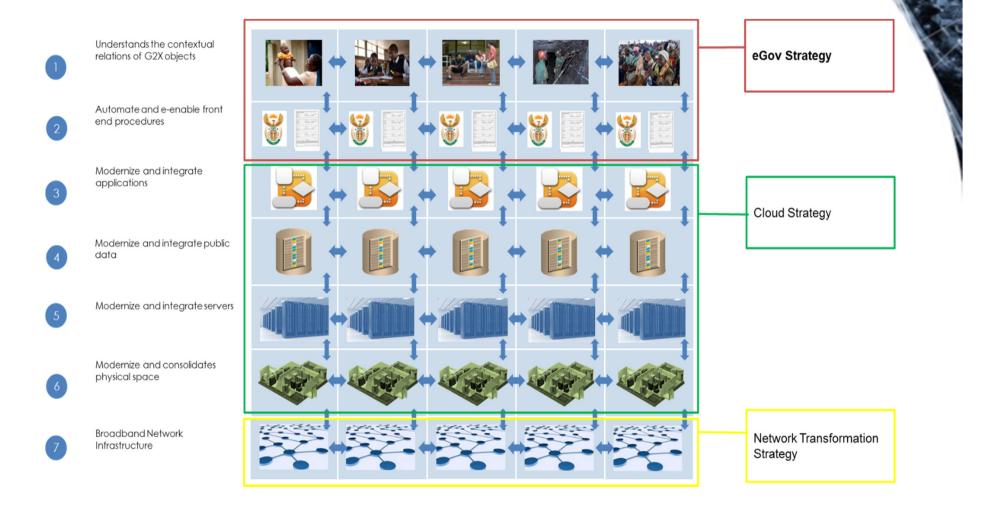
E-Government and Infrastructure Modernisation

Understands the contextual Government relations of G2X objects Enterprise Government Government Automate and Resource Enterprise e-enable front **Business** end procedures Productivity **Planning and Applications** Modernize and **Applications** Management integrate & Services ICT Security applications **Applications &** and Services **Services** Modernize and integrate public data Modernize and 5 integrate servers **Data Centers** Modernize and consolidates physical space Broadband **Network Services** Network Infrastructure



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This new approach informs our new key modernization programs



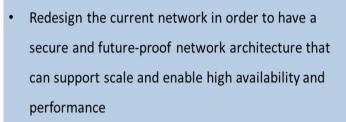
Founded on the following purposes statements

Vision



Empower SITA to create and operate a future-proof, profitable, agile and secure network which can provide innovative customer services and be able to meet current as well as future initiatives.

Mission



- Select technologies to use in the network that enable agility and scalability
- Create additional revenue by providing new services in order to operate a profitable and sustainable network
- Develop the right skills to be able to plan, build and operate the SITA network effectively and efficiently

Founded on the following purposes statements



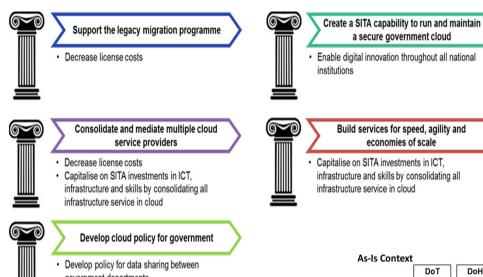


Empower SITA to create and operate a secure common cloud platform that consolidates government department systems and acts as a mediator for existing cloud providers Mission

Position SITA as the national Government Cloud Provider for South African Governmental departments:

- Serving as a mediator for government departments cloud solutions; and
- Setting standards for Government Departments cloud solutions to be interoperable with the SITA provided Government Cloud
- Having the capability to manage and operate the Government Cloud for SA Government departments

Underpinned by the following strategic pillars and migration context

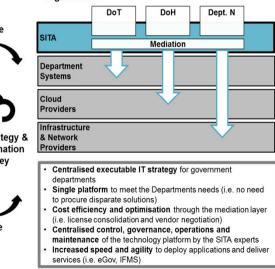


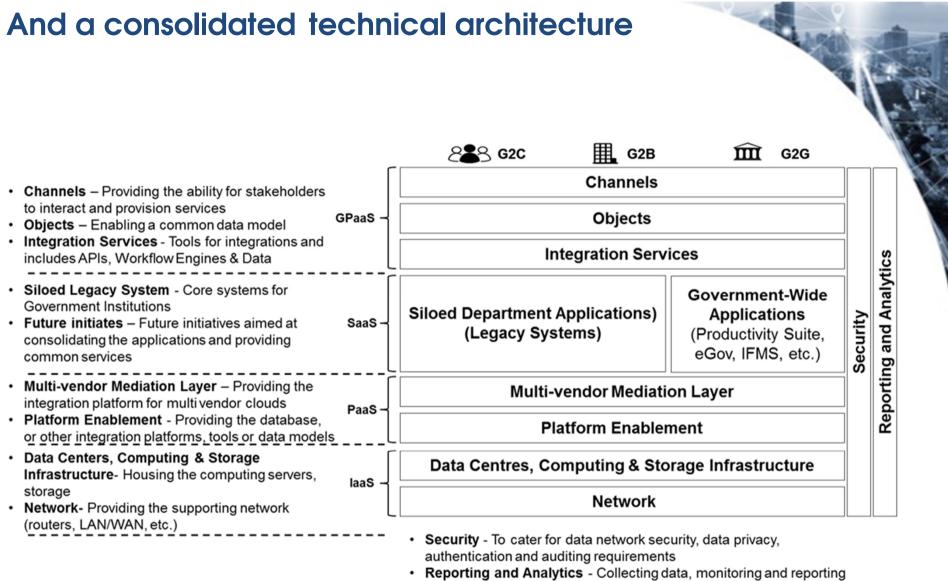
government departments

· Develop standards for governments systems to be interoperable and promote collaboration

As-Is Context DoT DoH Dept. N SITA Value Department Systems Cloud Providers •--Infrastructure --• & Network **Cloud Strategy &** Providers . Transformation Journey Application silos within departments limiting integration and causing duplication of infrastructure provisioning and support capabilities Lost economies of scale and increased costs due to Independent vendors agreements by departments (i.e. licenses) Inability to deliver the strategic initiatives without a Value centralised IT provider (i.e. eGov, IFMS) Increased security risks due to disparate systems and lack of centralised governance

Target Context

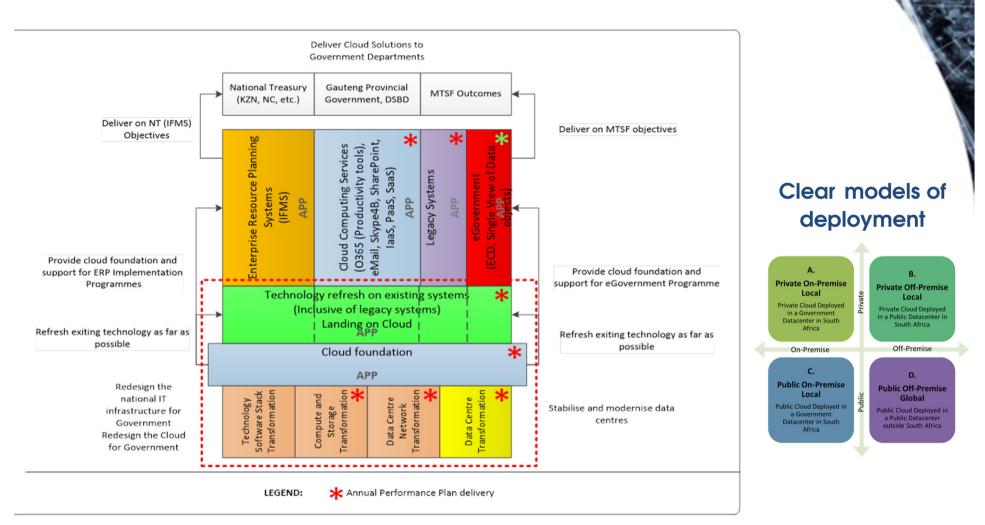




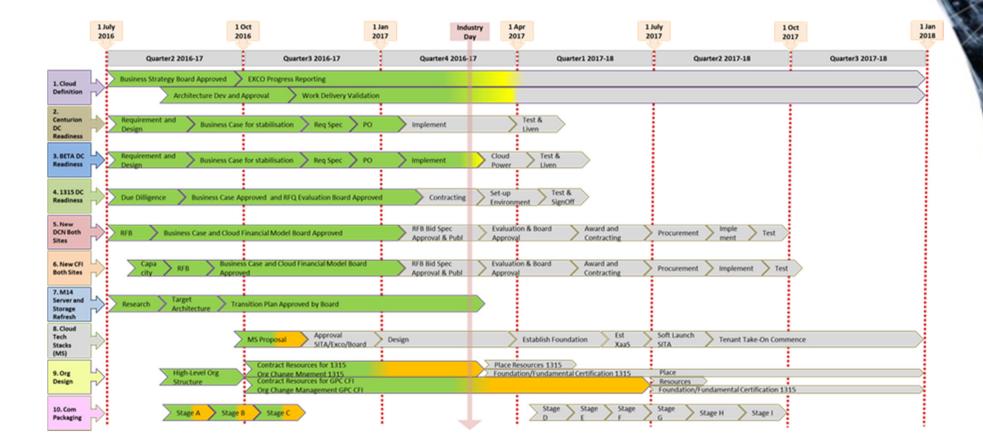
Reporting and Analytics - Collecting data, monitoring and report performance

That drives the modernization of the legacy

application environment and supports much faster introduction of new services



And execution plan managed through a single implementation program



And immediate benefits in the current financial year

Client Name	No of Virtual Servers	vCPU	RAM (GB)	Disk (GB)	Platforms
Department of Labour	326	2099	8000	260000	Windows/ Linux
Gauteng Provincial Government	508	3732	11005	406449	Windows
Department of Basic Education	30	164	1024	70000	Windows
Department of Home Affairs	8	224	256	20000	Windows
COGTA CWP	3	48	96	12000	Linux
Department of Presidency	11	32	400	21000	Windows
Department of Telecommunications and Postal Services (DOA and WEBSITES)	7	28	256	2000	Linux
Diamond and Precious metal Regulator	14	96	1024	20000	Windows
Public Protector	10	48	512	15000	Windows
SITA Current Web Servers and Internal Systems	50	128	512	40000	Windows
Department of Social development	9	48	512	6000	Windows
SANSA				250000	

With clearer purpose statements



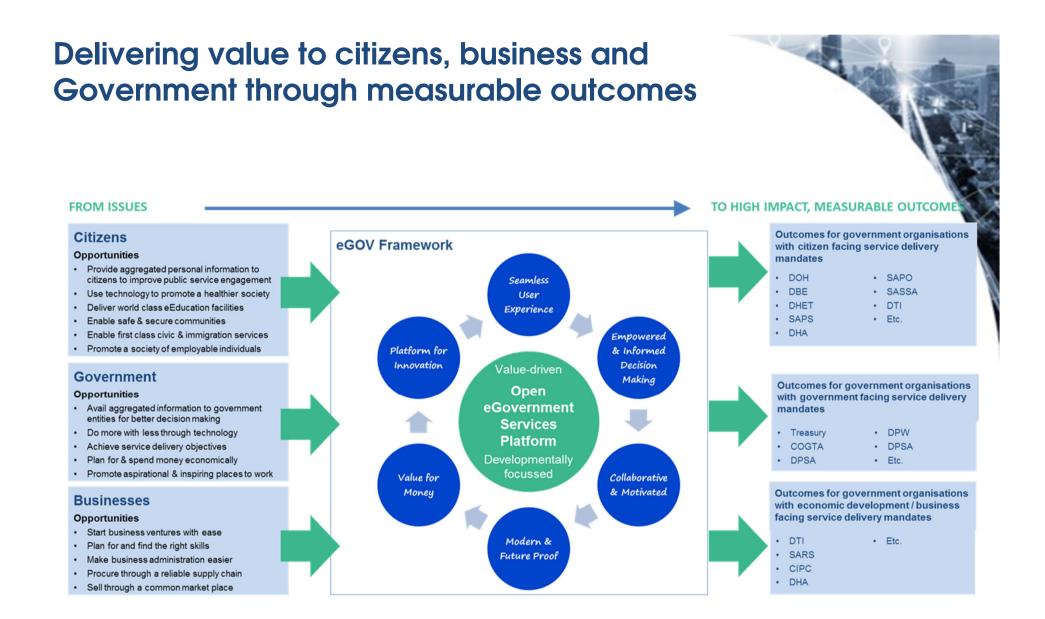
VISION Advance SITA's national role in executing on the mandate of the NDP through the enablement of eGov services.



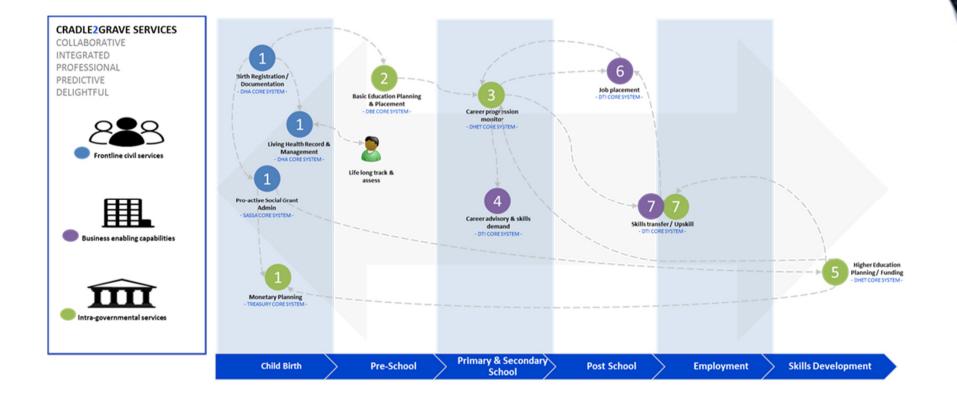
Implement a common platform between government agencies that facilitates the delivery of digital services for South African citizens, business and public institutions.

And strategic pillars

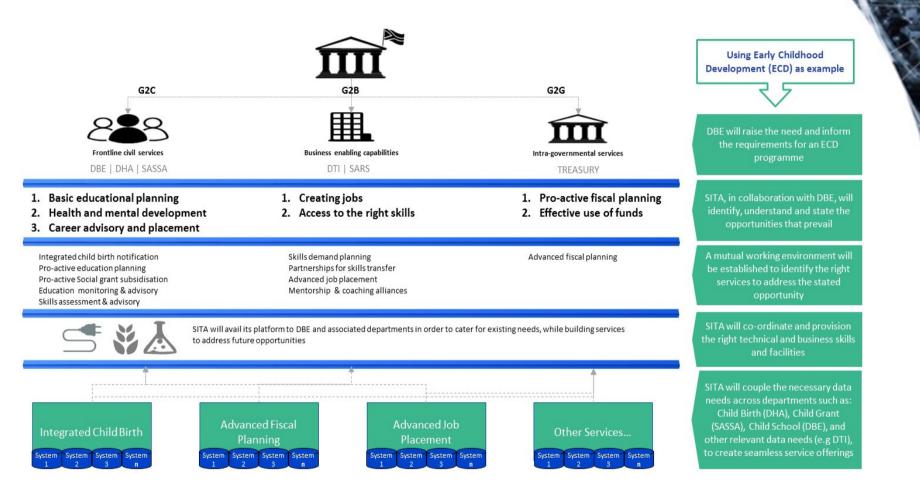
	1. Support achievement of		A. Continuous measurement of value delivered
	NDP initiatives through ICT		B. Become the South African leader in maximising public service outcomes
	2. Re-use SITA resources to deliver services		C. Prioritise and scale delivery of services for South African citizens, businesses and public institutions
			D Capitalise on the SITA investments in ICT, infrastructure and skills
c Pillars	3. Make SITA a	Objectives	E. Facilitate collaboration that allows for the creation of new, world class services
Strategic Pillars	national centre of ICT excellence		F. Facilitate strong governance practices that ensure SITA drives high quality outcomes
	4. Promote a		G. A user centric approach to the identification and enablement of high-impact services
	national culture of digital innovation		H. Instil a culture of digital innovation throughout all national institutions
	5. Collaborate with		I. Compliment government institutions to increase efficiency of delivering ICT services
	 state institutions to achieve joint outcomes 		J. Provide the governance and infrastructure to create a standardised service framework



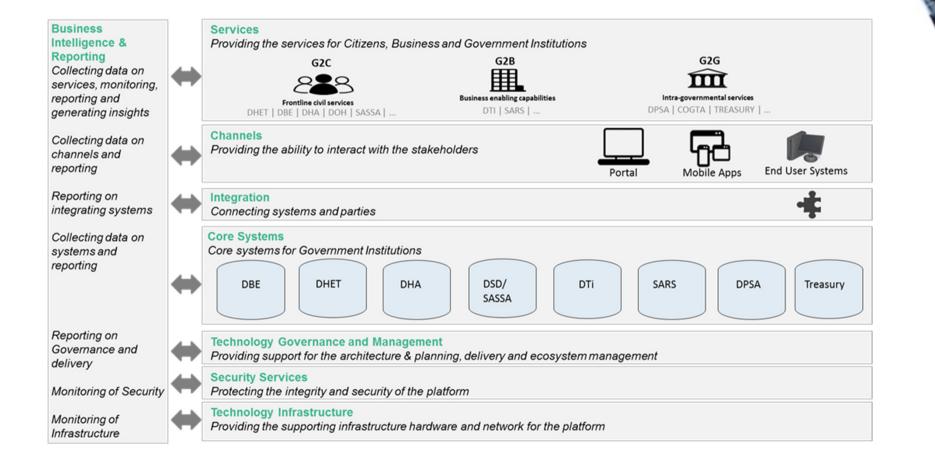
Our new approach forces us to view systems in the context of various public service value chains...



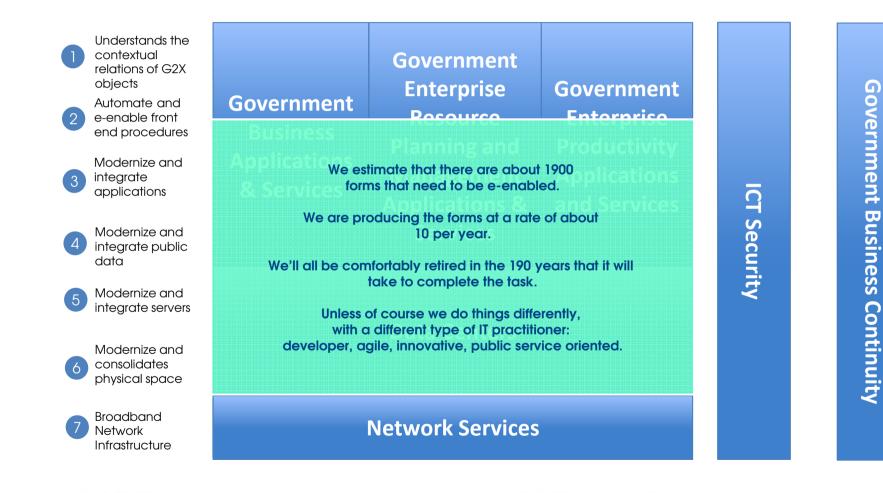
Enabling us to identify the roles and responsibilities of different members of a context ecosystem...



Allowing us to build incremental integrated value at different levels of the business and technology stacks...

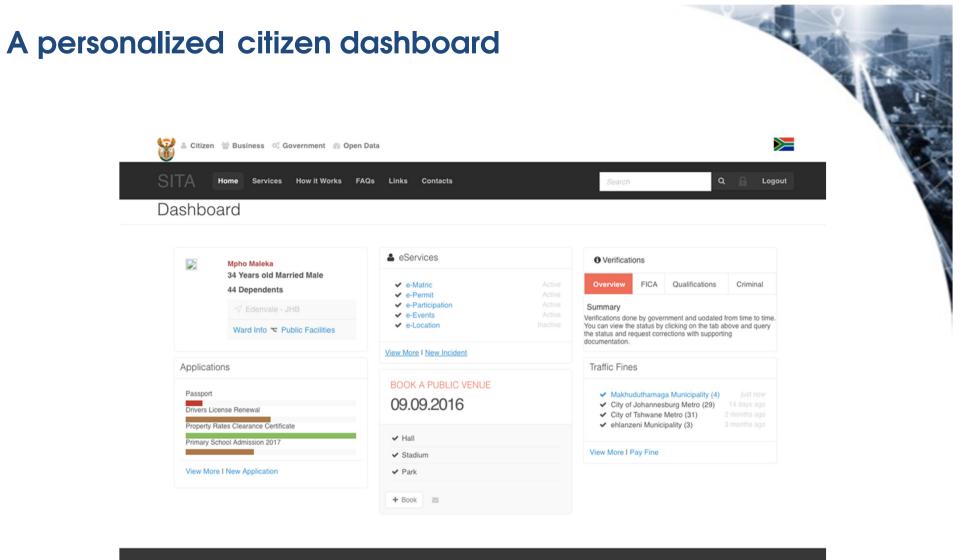


Whilst recognizing that we will need to redefine our relationships with the supplier market.



We've had some initial successes

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Home Services How it works Social FAQ Links Contacts

Early childhood development application for **DSD** and GPG \succ 🚔 Citizen 🔮 Business 🔅 Government 🐵 Open Data SITA Q 📲 Register 🔒 Login Home Services How it Works FAQ Links Contacts Early Childhood Development - ECD Children 0 - 18 Months Children 18 - 36 Months **Overview** Children 4 - 5 Years 5 - 6 Years 3 - 4 0 - 1 Years Number of Kids 920.396 ₽ 920,396 In Years SA: Data as at 01 Sep 2016 Children born by 01 Sep 2016 90% | Actual 828,356 | Target 920,396 Registered with Home Affairs within 30 Days 60% | Actual 552.237 | Target 920.396 Chilren Who Started with the Program Immunization within 6 Weeks 75% | Actual 690,297 | Target 920,396 Children Who did not start with the Program ET B M Tested for HIV status within 2 Weeks 25 80% | Actual 736,316 | Target 920,396 Abductions recorded within 12 Weeks 92,789 20 230,099 15 Children on Grants Child Headed Homes 2 - 3 Years -30% | Actual 276,118 | Target 0 Abused in 3 Months -9% | Actual 82,835 | Target 0 Disabled in 3 Months Er 俞 -5% | Actual 46,019 | Target 0 0 1 2 3 4 5 6 Mortality recorded in 3 Months 56.987 276,118 L 3 - 5 Years Children with Disabilities -10% | Actual 9,203 | Target 0 Mortality recorded in 6 Months 83,498 Colored 60% | Actual 110,447 | Target 184,079 Maintenance lodged in 6 Months 38,964 White Gender -20% | Actual 18,407 | Target 0 **775,650** African Malnutrition recorded within 12 Months 8,427 Indian Male: 49% 5 - 6 Years 11,783 Foreigners -3% | Actual 27.611 | Target 0 Female

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	Important to note: 1. Candidates must be aware that a copy of their RSA Identification Document or Card 2. You will be required to provide documentation such as evidence of previous qualific 3. Cellphone number and e-mail address will be used for examination related commu 4. All fields marked with (*) are compulsory, and must always be populated. 5. You are responsible for the protection of your own information. Do not share your se registration. 6. For more information on how to fill in the form, select Help from the menu. 7. Only *.png, *.jpg, *.gif, and *.PDF document types are supported for attachment.	cations and Special Needs approval, where applicable. nication only. ecurity credentials with anyone. Please ensure to Logout when dor	ne with the		
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"Well done Willie and team. This is our first major technology innovation. Let's make sure we get the advocacy going immediately", Dr Poliah Rufus, DBE Chief Director: Examination and Assessment, 19 November 2016

Matric learner dashboard for DBE

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THANK YOU

QUESTIONS