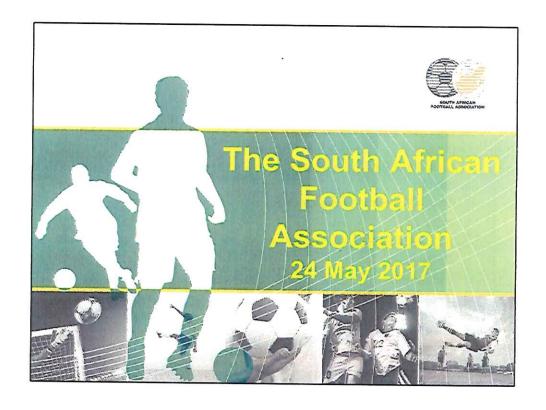
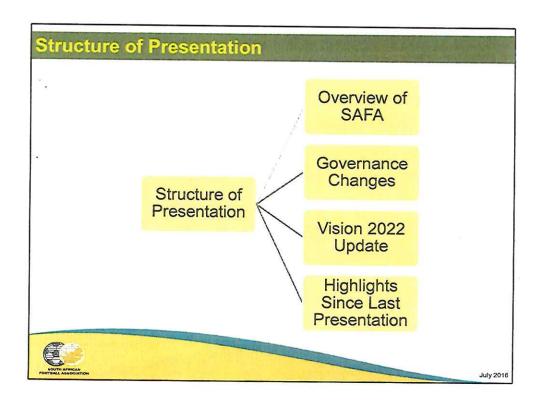
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WHAT IS SAFA?

- The largest membership structure in South Africa
- Approx 3 million active football players
- Over 10,000 Clubs and 40,000 teams
- Football played in thousands of schools
- 341 Local Football Associations
- 52 Regions
- 9 Provinces
- 9 national teams
- SAFA head office





July 2016

SA FOOTBALL IN BRIEF

· SAFA field offices Nationally : 52

National Teams
 9 (3 Female & 6 Male)

PSL Teams
 : 16 clubs Premier league

NFD League : 16 Clubs - 1st Division

SSD league : 144 Teams - 2nd Division

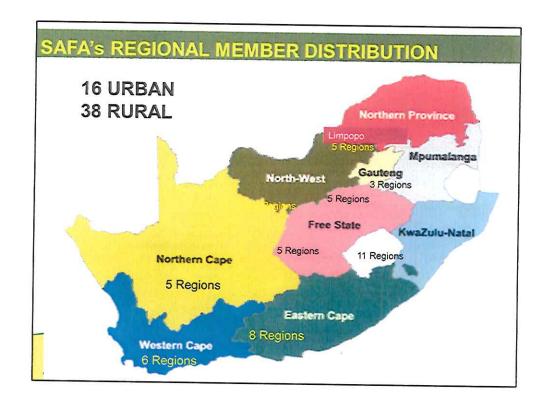
SAB Regional league : 610 clubs - 3RD Division

Women's Provincial League : 144 clubs - Provinces

Women's Regional League : 624 clubs - Regions

Associate members : 10





| | ons and LFAs - Rura | |
|--------------|--|----------------------------|
| Province | | |
| Eastern Cape | SAFA Cacadu | Local Football Association |
| Lastern Cape | SAFA Cacadu | Camdebo |
| | | Blue Crane Route |
| | | Ikwezi |
| | | Makana |
| | | Ndlambe |
| | | Sunday's River Valley |
| | | Baviaans |
| | | Kouga |
| Eastern Cape | a. = | Kou -Kamma |
| Eastern Cape | SAFA Alfred Nzo | Umzimvubu |
| | | Ntabankulu |
| | | Mbizana |
| FULLDONA | MINERAL PROPERTY OF THE STATE O | Matatiele |
| Eastern Cape | SAFA Amathole | Mbashe |
| | | Mnguma |
| | | Great Kei |
| | | Amahlathi |
| | | Ngqushwa |
| | | Nkonkobe |
| | | Nxuba |
| Eastern Cape | SAFA Chris Hani | Inxuba Yethemba |
| 404 | | Tsolwana |
| · · | | Inkwanca |
| 3 | | Lukhanji |

| Province | Region | Local Football Association |
|-------------------------|-------------------------|----------------------------|
| Eastern Cape | SAFA Chris Hani | Intsika Yethu |
| | | Emalahleni |
| | | Engcobo |
| | | Sakhisizwe |
| Eastern Cape | SAFA Joe Qgabi | Elundi |
| | | Senqu |
| | | Maletswai |
| | | Gariep |
| Eastern Cape | SAFA OR Tambo | Ngguza Hill |
| | | Port St Johns |
| | | Nyandeni |
| | | Mhlontlo |
| | | King Sabatha Dalindyebo |
| Eastern Cape | SAFA Nelson Mandela Bay | Port Elizabeth |
| 2001 (D2004) (C245) (C3 | | Nafa |
| | | Kuyga |
| | | Larofa |
| | | Zwide |
| | | New Brighton |
| | | Walmer |
| | | Peefa |
| | | Penfa |
| > | | Motherwell |
| | | Nodefa |
| | | Zafa |

| Province | Region | Local Football Association |
|--------------|---|----------------------------|
| Eastern Cape | SAFA Buffalo City | Royal Rharhabe |
| | | King Central |
| | | King East |
| | | Mdantsane |
| | | East London North |
| | | Bunkers West |
| | | East London West |
| | | East London Central |
| Free State | SAFA Xhariep | Letsemeng |
| | Seguino Contra de Caracterista de Las Prints. | Kopanong |
| | | Mohokare |
| | | Naledi |
| Free State | SAFA Lejweleputswa | Masilonyana |
| | | Tokolong |
| | | Tswelopele |
| | | Matjhabeng |
| | | Nala |
| Free State | SAFA Thabo Mofutsanyana | Setsoto |
| | | Dihlabeng |
| | | Nketoana |
| | | Maluti-a-Phafung |
| | | Phumelela |
| | | Mantsopa |
| Free State | SAFA Fezile Dabi | Moghaka |
| | | Ngwathe |

| Province | Region | Local Football Association |
|-----------------------|--|----------------------------|
| Free State | SAFA Fezile Dabi | Metsimaholo |
| EV 080 K | | Mafube |
| ree State | SAFA Mangaung Metro | Bloemfontein |
| | | Thaba Nchu |
| | | Botshabelo |
| Sauteng | SAFA Sedibeng | Emfuleni |
| | | Midvaal |
| | | Lesedi |
| Sauteng | SAFA West Rand | Mogale |
| | | Randfontein |
| | | Westonaria |
| Delta I. M. Andrewson | | Merafong |
| Sauteng | SAFA Johannesburg | Orange Farm |
| | | Deep South |
| | | Eldorado |
| | | Roodepoort |
| | | Soweto |
| | | Upper Soweto |
| | | Jowest |
| | | Southern |
| | | Greater Mayfair |
| | | Alex North Rand |
| 330 | | Midrand |
| Lengthener | COMPANIES CONTRACTOR AND | Rand Central |
| auteng | SAFA Ekurhuleni | Benoni North |

| | ns and LFAs - Urba | |
|----------|--------------------|----------------------------|
| | | |
| | | |
| Province | Region | Local Football Association |
| Gauteng | SAFA Ekurhuleni | Benoni South |
| | | Brakpan |
| | | Boksburg & Central |
| | | Easterns |
| | | Katlehong |
| | | Zonkizizwe |
| | | Eden Park |
| | | Thokoza |
| | | Volsoorus |
| | | Dukathole |
| | | Tembisa |
| | | Nigel |
| | | Springs |
| C | | Payneville |
| Gauteng | SAFA Tshwane | Phelindaba |
| | | Eersterus |
| | | Ga-Rankuwa |
| | | Hammanskraal |
| | | Mabopane |
| | | Mamelodi |
| | | Pretoria |
| ent/ | | Soshanguve |
| • | | Winterveldt |
| | | West End |

| Lotus Garden Kugwini Nokeng King Central East London North East London West East London Central Bunkers West Mdantsane | ern Cape SAFA Buffalo City | Kugwini Nokeng King Central East London North East London West East London Central Bunkers West |
|--|----------------------------|---|
| Nokeng King Central East London North East London West East London Central Bunkers West | ern Cape SAFA Buffalo City | Nokeng King Central East London North East London West East London Central Bunkers West |
| East London North East London West East London Central Bunkers West | ern Cape SAFA Buffalo City | East London North East London West East London Central Bunkers West |
| East London West East London Central Bunkers West | | East London West East London Central Bunkers West |
| East London Central Bunkers West | | East London Central Bunkers West |
| Bunkers West | | Bunkers West |
| Mdantsane | | Mantagas |
| | | |
| Royal Rharhabe | | |
| ring Last | | rung Last |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| King East | | |

| Province | Region | Local Football Association |
|---------------|--------------------|----------------------------|
| KwaZulu-Natal | SAFA Ugu | Umdoni |
| | | Umzumbe |
| | | uMuziwabantu |
| | | Ezingoleni |
| | | Hibiscus |
| | | Vulamehlo |
| KwaZulu-Natal | SAFA Umgungundlovu | Umshwati |
| | | Umngeni |
| | | Mpofana |
| | | Impendle |
| | | Msunduzi |
| | | Mkhambathini |
| | | Richmond |
| KwaZulu-Natal | SAFA Uthukela | Emnambithi/Ladysmith |
| | \ | Indaka |
| | 23. 2 8 | Umtshezi |
| | | Okhahlamba |
| | | Imbabazane |
| KwaZulu-Natal | SAFA Umzinyathi | Emdumeni |
| | | Nguthu |
| | | Msinga |
| | | Umvoti |

| Province | Region | Local Football Association |
|---------------|-------------------|----------------------------|
| KwaZulu-Natal | SAFA Amajuba | Newcastle |
| | | Ultrecht |
| | | Dannhauser |
| KwaZulu-Natal | SAFA Zululand | eDumbe |
| | | Uphongolo |
| | | Abagulusi |
| | | Nongoma |
| | | Ulundi |
| KwaZulu-Natal | SAFA Umkhanyakude | Umhlabuyalingana |
| | | Jozini |
| | | The Big 5 False Bay |
| | | Hlabisa |
| | | Mtubatuba |
| KwaZulu-Natal | SAFA Uthungulu | Mfolozi |
| | | Umhlathuze |
| | | Mtambanana |
| | | uMlalazi |
| | | Mthonjeni |
| | | Nkandla |
| KwaZulu-Natal | SAFA iLembe | Mandeni |
| | | KwaDukuza |
| | | Ndwedwe |
| | | Maphumulo |
| KwaZulu-Natal | SAFA Sisonke | Ingwe |
| | | Kwa-Sani |

| Province | Region | Local Football Association |
|---------------|----------------|----------------------------|
| KwaZulu-Natal | SAFA Sisonke | Greater Kokstad |
| | | Ebuhlebezwe |
| | | Umzimkhulu |
| KwaZulu-Natal | SAFA eThekwini | Greater Cato Ridge |
| | | Hammarsdale |
| | | Greater Hillcrest |
| | | Pinetown |
| | | Clermont |
| | | Pinetown South |
| | | Durban Central |
| | | Tongaat |
| | | Verulam |
| | | Phoenix |
| | | Inanda |
| | | Ntuzuma |
| | | Kwamashu |
| | | Chatsworth |
| | | Durban South |
| | | Reunion |
| | | Umlazi |
| | | Amanzimtoti |
| | | Umbumbulu |
| | | Umkhomazi |

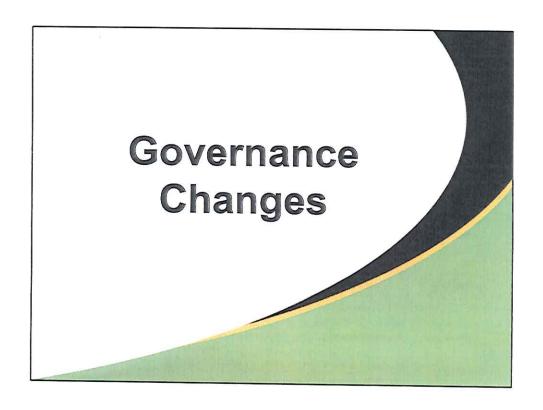
| Province | | |
|---|-----------------------|----------------------------|
| Limpopo | Region | Local Football Association |
| Стпроро | SAFA Mopani | Greater Tzaneen |
| | | Ba-Phalaborwa |
| Limpopo | 045414 | Maruleng |
| шпроро | SAFA Vhembe | Musina |
| | | Mutale |
| | | Thulumela |
| Limpopo | 8454 8 | Makhado |
| Строро | SAFA Capricorn | Blouberg |
| | | Aganang |
| | | Molemole |
| | | Polokwane |
| Limnana | POESSES IN | Lepele-Nkumpi |
| Limpopo | SAFA Waterberg | Thabazimbi |
| | | Lephalale |
| | | Mookgopong |
| | | Modimolle |
| | | Bela-Bela |
| • | sercessor as and more | Mogalakwena |
| Limpopo | SAFA Sekhukhune | Ephraim Mogale |
| | | Elias Motsoaledi |
| | | Makuduthamaga |
| | | Fetakgomo |
| | = = | Greater Tubatse |
| Mpumalanga | SAFA Gert Sibande | Albert Luthuli |

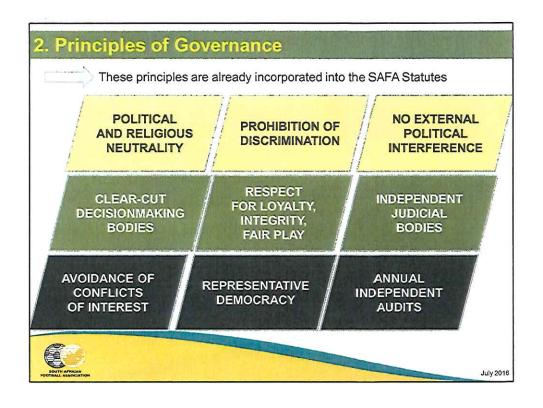
| Province | Region | |
|---------------|--|------------------------------------|
| Mpumalanga | SAFA Gert Sibande | Local Football Association Mkhondo |
| | | Pixley Ka Seme |
| | | Lekwa |
| | | Dipaleseng |
| | | Govan Mbeki |
| Mpumalanga | SAFA Nkangala | Victor Khanye |
| | N-MOVED TO BELLEVING AND THE SECOND THE SECOND SECO | Emalahleni |
| | | Steve Tshwete |
| | | Emakhazeni |
| | SAFA Ehlanzeni | Thembisile |
| • • • | | Dr JS Moroka |
| Mpumalanga | | Thaba Chweu |
| | | Mbombela |
| | | Umjindi |
| | | Nkomazi |
| Newton | | Bushbuckridge |
| Northern Cape | SAFA Namakwa | Ritchtersveid |
| | | Nama Khoi |
| | | Kamiesberg |
| | | Hantam |
| | | Karoo-Hoogland |
| Namber O | | Khai-ma |
| Northern Cape | SAFA Pixley ka Seme | Ubuntu |
| | | Umsobomvu |
| | | Emthanjeni |

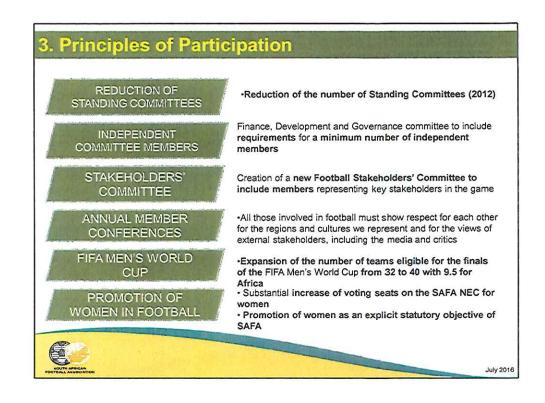
| Province | Region | The state of the s |
|---------------|---|--|
| Northern Cape | SAFA Pixley ka Seme | Kareesberg |
| | or artificial na deme | Renosterberg |
| | | Thembelible |
| | | Siyathemba |
| | | Siyancuma |
| Northern Cape | SAFA Siyanda | Mier |
| | 3/15 | Kai !Garib |
| | | //Khara Hais |
| | | !Kheis |
| | | Tsantsabane |
| | | Kgatelopele |
| Northern Cape | SAFA John Taolo Gaetsewe | Gamagara |
| | | Ga-Segonyana |
| | | Joe Morolong |
| Northern Cape | SAFA Frances Baard | Sol Plaaitjie |
| | | Dokgationg |
| | | Magareng |
| 240-02-000-0 | . SEMERATOR M. AC | Phokwane |
| North West | SAFA Bojanala | Moretele |
| | | Madibeng |
| | | Rustenberg |
| | | Kgetlengriver |
| | WE SELECTED SPACES OF A WASTE ASSESSMENT OF THE SELECTION | Moses Kotane |
| North West | SAFA Ngaka Modiri Molema | Ditsobotla |

| Province | | |
|---------------|--------------------------|--|
| North West | SAFA Ngaka Modiri Molema | Local Football Association Ratiou |
| 140/11/14/65[| SAFA Ngaka Modin Molema | |
| | | Tswaing |
| North West | SAEA D. D. H. M | Ramotshere Moiloa |
| NOITH WEST | SAFA Dr Ruth Mompati | Naledi |
| | | Mamusa |
| | | Greater Taung |
| | | Lekwa-Teemane |
| North West | SAFA Dr Kenneth Kaunda | Kagisano Molopo |
| NOITH WEST | SAFA DE Kenneth Kaunda | Ventersdorp Potchefstroom |
| | | |
| | | Klerksdorp |
| Western Cape | SAFA West Coast | Maquassi-Hills Matzikama |
| Wostelli Cape | SAFA West Coast | |
| | | Cederberg |
| | | Bergrivier |
| | | Saldanha Bay Swartland |
| Western Cape | SAFA Cape Winelands | Witzenberg |
| Woodon Cape | SALA Cape Willelands | Drakensstein |
| | | Stellenbosch |
| | | 2000 P P 20 P 10 P 10 P 10 P 10 P 10 P 1 |
| | | Breede Valley Winelands |
| Western Cape | SAFA Overberg | Threewaterskloof |
| cotom oupe | On A Overbeig | |
| | | Gaansbay |

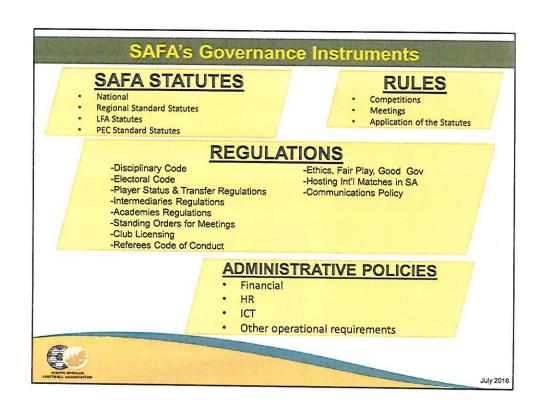
| Province | Region | Local Football Association |
|--------------|--------------------|----------------------------|
| Western Cape | SAFA Overberg | Swellendam |
| | | Hermanus |
| | | Kleinmond |
| Western Cape | SAFA Eden | Kannaland |
| | | Hessequa |
| | | Mossel Bay |
| | | George |
| | | Oudtshoorn |
| | | Plattenberg Bay |
| | | Knysna |
| Western Cape | SAFA Central Karoo | Laingsburg |
| | | Prince Albert |
| | | Beaufort West |
| Western Cape | SAFA Cape Town | Athlone Heideveld |
| | | Atlantis |
| | | Bloekombos |
| | | Bluedowns |
| | | Cape District |
| | | Cape Town Tygerberg |
| | | Crossroads |
| | | Delft |
| | | Dunoon |
| | | Goodhope |
| | | Gugulethu |
| | | Helderberg |







PROMOTION OF WOMEN IN FOOTBALL Promotion of women as an explicit statutory objective of SAFA Every NEC committee has at least one woman Four women in the SAFA NEC Intention to have 1 woman VP Deployment of women in CAF and Cosafa duties





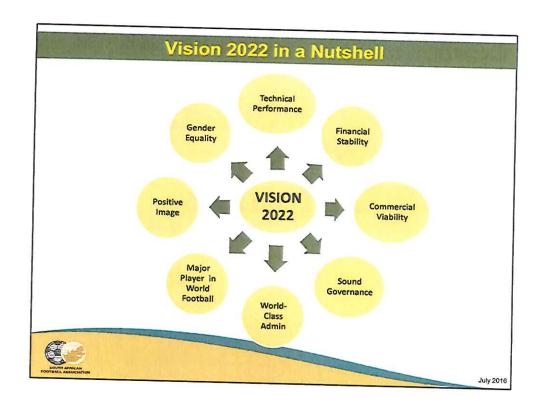
Vision 2022

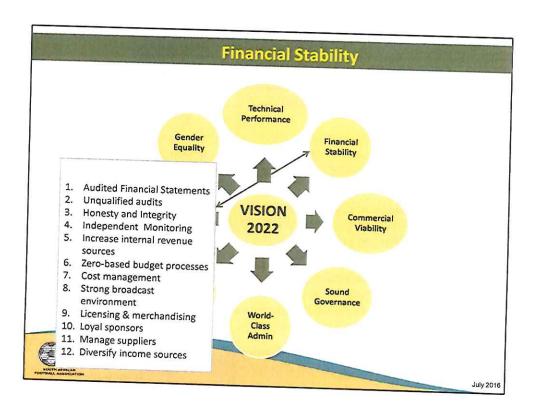
The goals of the new SAFA leadership have been defined and mapped out in a plan called *Vision* 2022

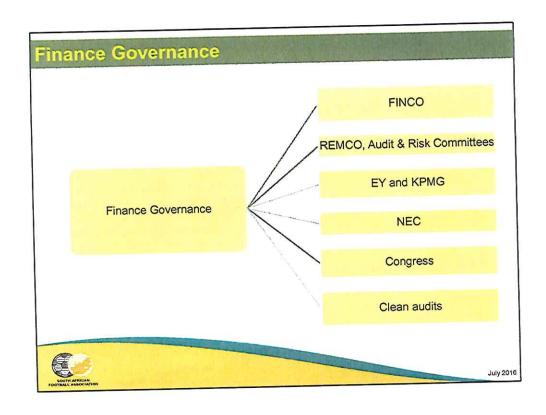
Vision 2022 is a fundamental rebuilding of the structures of SAFA at all levels to create the conditions that will bring about the sustained international success of our national teams

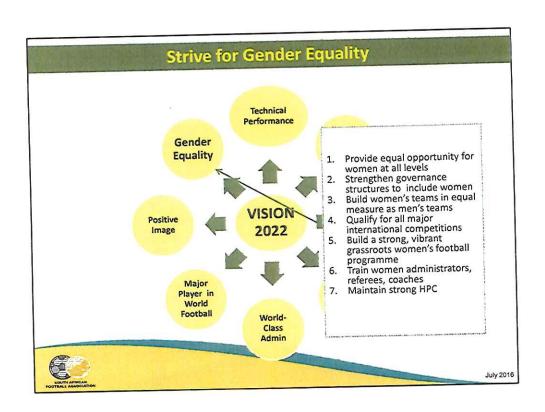
- ➤ We have set our sights on a long-term development plan to achieve the goal of always being in the top 3 of the African rankings, and in the top 20 of the World rankings
- > 10% of the South African population must play football. Therefore, we need to redouble our efforts to:
 - > Launch a vibrant schools football programme;
 - > Strengthen women's football significantly.











Gender Scorecard

- 1. Provide equal opportunity for women at all levels
- We have staged coaching and administration courses for women;
- We now have 30 CAF "A" License women coaches;
- We plan to organise another women's administrators course this year
- 2. Strengthen governance structures to include women
- We have incorporated a requirement for the inclusion of women at all levels of football governance, requiring a minimum number of positions for women in executive committees, including vicepresidential roles in local and regional executive committees;
- 3. Build women's teams in equal measure as men's teams We spent R26 million in 2016 preparing

We spent R26 million in 2016 preparing Banyana Banyana for the Rio Olympics and entered the U17 and U20 women's teams in international competitions



July 2016

Gender Scorecard

- 4. Qualify for all major international competitions
- Banyana Banyana qualified for the Rio Olympics in 2016
- Few U17 and U20 women's competitions for junior teams to participate in
- Zone 6 All Africa Games
- Build a strong, vibrant grassroots women's football programme
- We have established the Live Your Goals Program to introduce girls to the sport;
- u13, u15, u17 leagues have been established in more than 200 Local Football Associations around the country
- 6. Train women administrators, referees, coaches
- We now have 7 women (out of a panel of 64 officials) who officiate at the highest level of the game (the PSL level)
- 7. Maintain strong HPC
- We spend approximately R4-5m per year on maintaining the women's programme at the HPC and employ 3 full-time staff at the Centre, in addition to the other support provided by the university



Status Update

- 30 women CAF A licence (2014)
- 30 Women Administrators FIFA Course (2016)
- Live Your Goals: 400 girls participated (2015)
- Live Your Goals: 600 girls participated (2016)
- FIFA Coaching course for 30 women (2016)
- All FIFA courses applied for in 2017
- All Women's National Team Coaches must be women
- Women now heading up standing committees of SAFA
- NEC decision empowering women on political levels



July 2016

Governance Changes

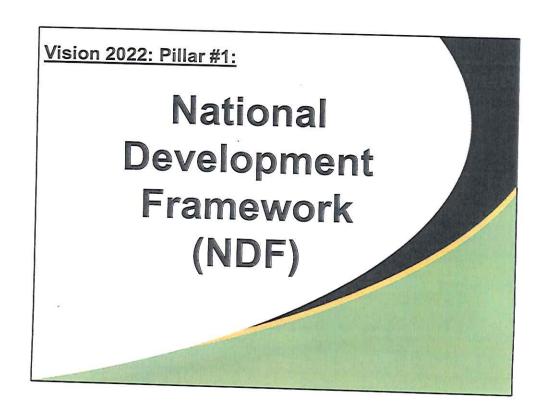
SAFA Statutes Amended in September 2015:

| SAFA Structure | Requirement | Total | Total # of Women | |
|---|--|-------|------------------------|--|
| National Executive Committee (x2) | 1 Executive Committee Member 2 1 Vice-President | | 2 | |
| Provincial Executive Committee (x9) | 1 Executive Committee Member 1 Vice-President | 2 | 18 | |
| Regional Executive Committee (x52) | 1 Executive Committee Member 1 Vice-President | 2 | 104 | |
| Local Football Association Executive Committee (x341) | 1 Executive Committee Member 1 Vice-President | 2 | 682 | |

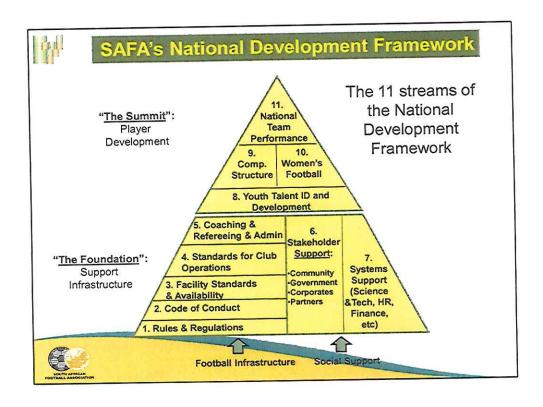


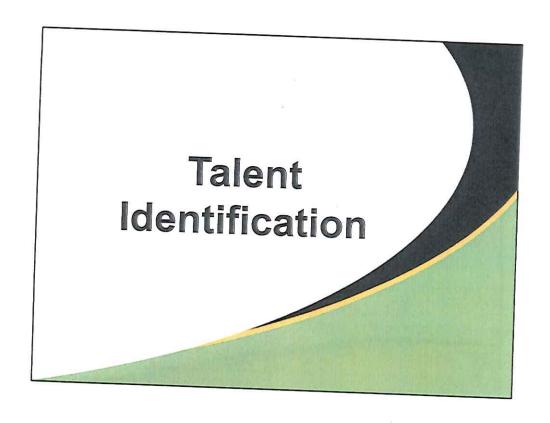
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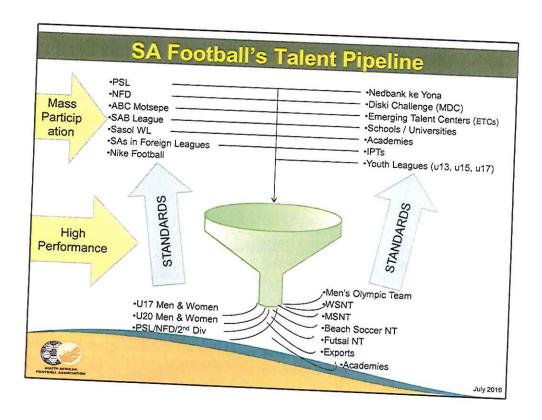
| Olidation School and LEGIS Law Annual | otal Total # Wome |
|--|----------------------|
| reactivation Leagues in the Leagues and expansion where possible. School and LFA Leagues and expansion where possible. Evaluation of the Leagues and expansion where possible. Vision is to get PSL clubs to have junior leagues for boys and girls | ues mass |



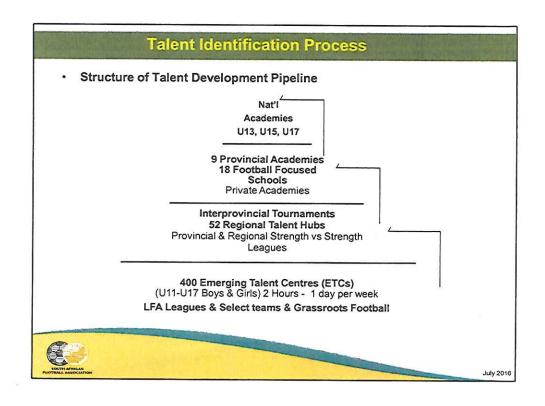








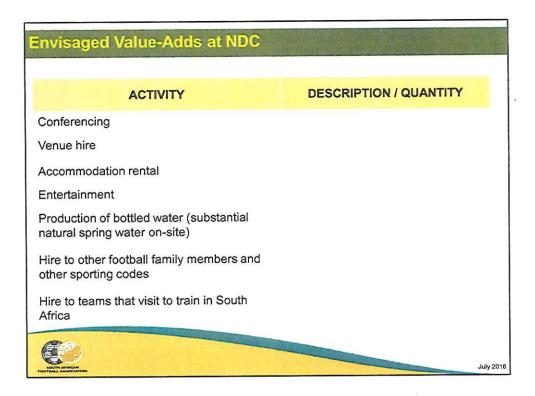




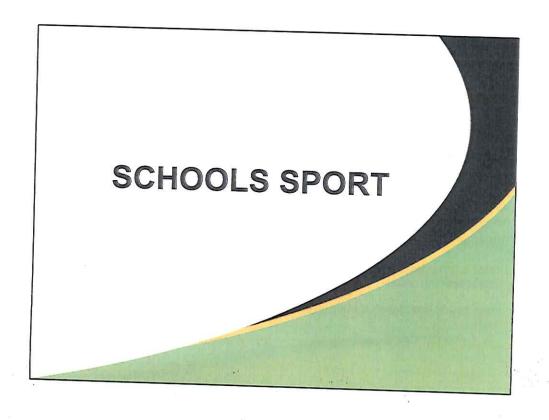
The SAFA National Technical Center

| \FA's Nationa | l Technical Center |
|------------------------------------|--|
| FACILITY | DESCRIPTION / QUANTITY |
| Property size | 38 hectares (only 45% is in use currently) |
| Location | About 15 kilometres from SAFA House |
| Zoning | Business and recreational / entertainment |
| Lapas | 5 |
| Accommodation | Currently accommodates about 200 people |
| Conference Hall | For about 600 people |
| Conference Hall | 120 people |
| Dining Hall | 180 people |
| Swimming pools | 4 |
| Water fountains | 6 |
| ASTITI ATTICAN MAIL ASTICIATION | Ju |

| FACILITY | Quan | COST | FUNDING SOURCE |
|---|------|--------|---------------------|
| Kikuyu grass pitches | 2 | R7m | Initial grant |
| Artificial football pitches | 2 | R9m | FIFA GOAL Project |
| Desso GrassMaster football pitch | 1 | R11,3m | Prospective partner |
| Tartan track (synthetic athletic track) | 1 | R11,7m | Prospective partner |
| Beach football pitch | 1 | R350k | FIFA GOAL Project |
| Indoor football pitch | 1 | R3m | FIFA GOAL Project |
| Office block upgrade | 1 | R3m | Initial grant |
| Physical security upgrades | | R2m | Initial upgrade |
| Furniture replacement | | R750k | Initial grant |
| TOTAL CAPITAL EXPENDITURE | | | R48,1m |
| | | | |



| Envisaged Benefits at N | De | |
|--------------------------------------|---|--|
| ACTIVITY | DESCRIPTION / QUANTITY | |
| Cost savings | National team camps Coaching courses Referees courses Administrators courses Meetings accommodation for participants Team building and other staff functions Sport Science research Holiday / Sports resort | |
| Brand and image enhancement for SAFA | Involvement of other sporting codes | |
| Revenue diversification | Additional source of revenue | |
| CONTRATICAN POUTANI A ANDICATION | | |



SCHOOLS SPORT

- Vision 2022 calls for growth of SAFA members to 5 million
- · Participation of girls
- · Schools football is a major area of growth
- Some former Model C schools still resist introduction of football
- Minister met the NEC on 19 December 2014 and called for partnership with SAFA
- He emphasised that SAFA as the biggest federation must take the lead in schools football
- He stated that SAFA will have to advise on the role and status of SASFA
- NEC established an Ad Hoc Committee to initiate the process
- Ad Hoc Committee made recommendations to NEC
- NEC and Congress of March 2015 passed the resolution

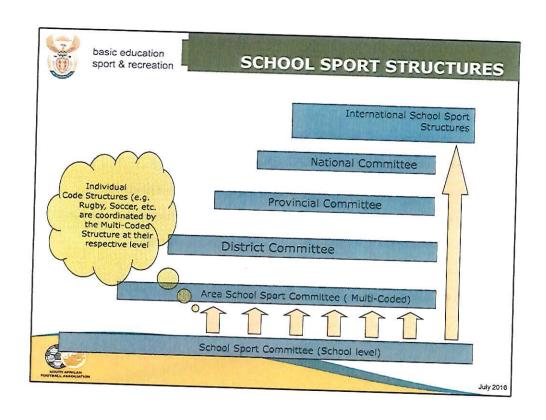


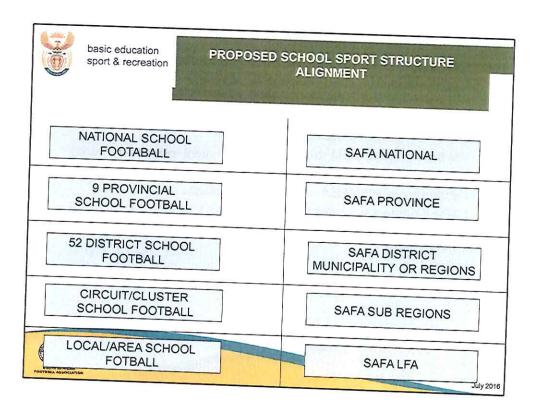
July 2016

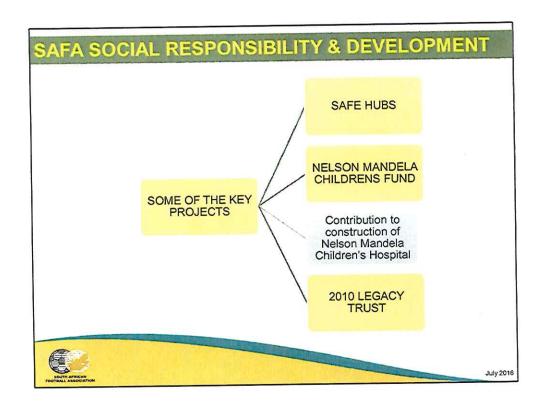
SCHOOLS SPORT

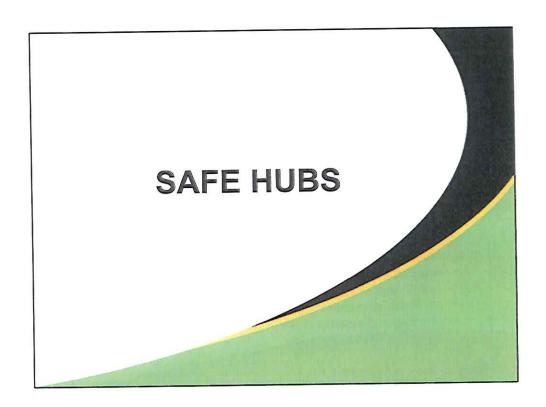
- Objective is to have a national footprint where football is played by boys and girls in public and private schools
- Online registration of schools under way
- We have partnered with DBE & SRSA in running schools football
- Winter games will be conducted with DBE &SRSA in July
- Partnership with SRSA to develop rural football
- SAFA delivers the biggest tournament (KAY MOTSEPE SCHOOLS CUP) in schools sport in partnership with Motsepe Foundation with DBE & SRSA.













SAFEYHUB HISTORY

SAFE-HUB is a collaboration between two parties:

- SAFA Development Agency
- · Amandla-EduFootball

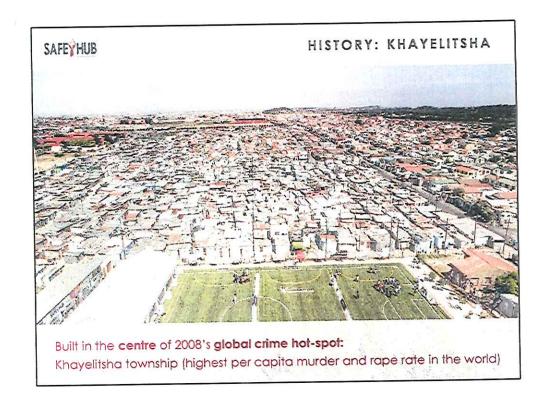
Model of Safe-Hub developed by Amandla EduFootball over past 9 years

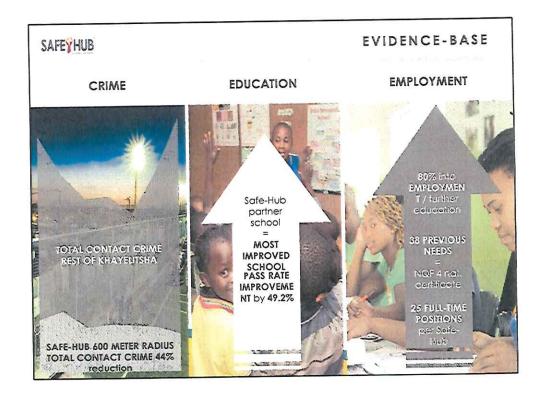
Award winning model of youth development through football SAFA Development Agency:

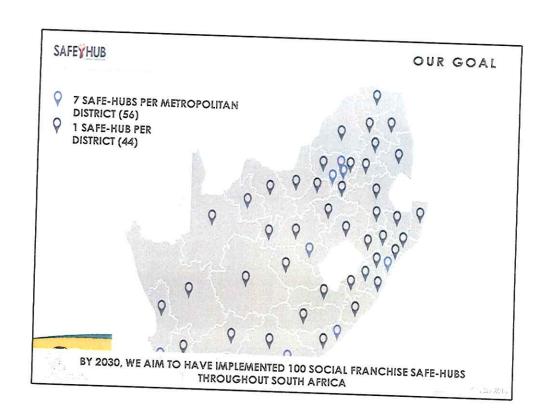
- Use Safe-Hub as a basis for delivery of National Development Plan elements
 - Artificial turf and floodlights for Local Football Association use
 - Administration, coach and administrator training base
 - Wi-Fi enabled technology base
 - Funding and support of SAFA Emerging Talent Centres



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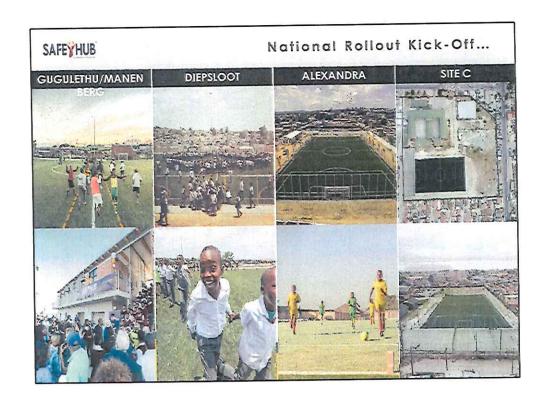




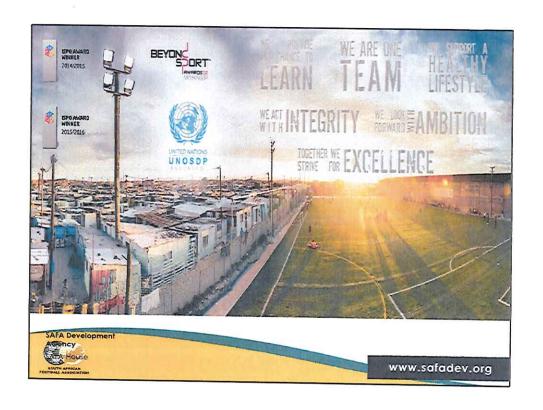


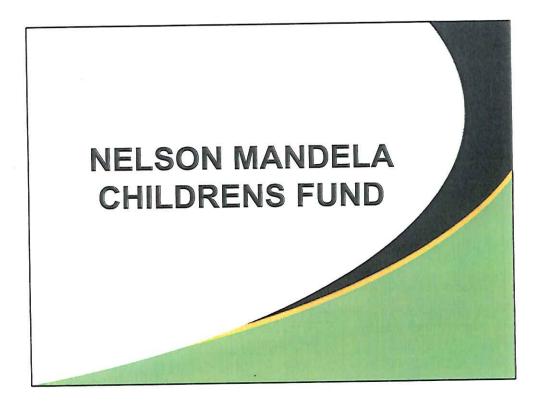










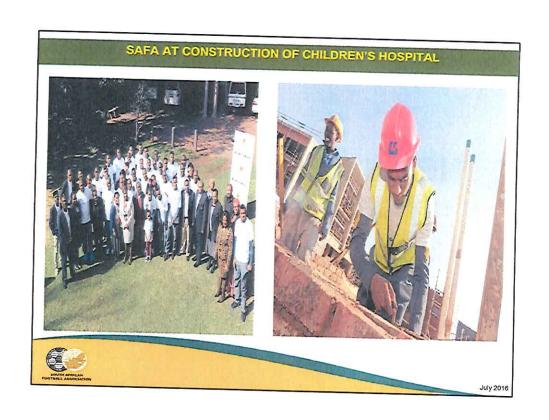


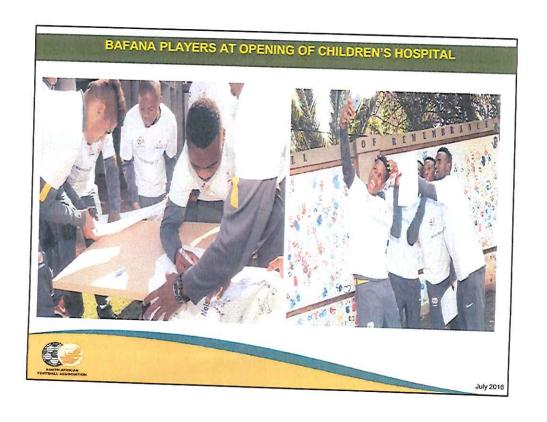
NELSON MANDELA CHILDREN'S FUND

- The NMCF is the official CSI partner of SAFA
- Proceeds from the Nelson Mandela Challenge are donated to the NMCF (R1.5m annually)



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