

2016/17 KEY PERFORMANCE INDICATORS TO BE AMENDED

PROGRAMME 2

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|---|--|--|---|
| | | | 2017/18 | 2018/19 |
| Strategic Objective | Intervention mechanisms for gender mainstreaming for women's social empowerment and participation developed | | | |
| Sub-programme: Social Empowerment and Transformation | | | | |
| Intervention mechanisms for women's social participation mainstreamed | Intervention mechanisms for women's social participation and empowerment engendered (in annually identified specific areas) | - Intervention mechanisms for women's social participation and empowerment engendered (focused on women's care responsibilities) | <p>Consultation report on childcare provision interventions (DSD ECD Policy and Implementation plan) produced.</p> <p>Consultation report on women's productive contribution to household and community care Work (including child care) produced.</p> | Intervention mechanisms for women's social participation mainstreamed (areas to be specified) |
| Intervention mechanisms for the prevention of violence against women (VAW) facilitated | Intervention mechanisms for the prevention of VAW developed | Intervention mechanisms for the prevention of VAW developed (discussion document on the prevention of VAW and recommendations based on best practices of integrated services for survivors of sexual offenses) | <p>Consultation report on discussion document on prevention strategy for the IPOA on VAWC produced</p> <p>Report on the impact of the Implementation of the Sexual Offences Act developed</p> | Intervention mechanisms for the prevention of VAW facilitated |

PROGRAMME PERFORMANCE STRATEGIC OBJECTIVES ANNUAL TARGETS FOR 2017/18

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|---|----------------------------|---------|---------|--|---|--|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| Sub-programme: Social Empowerment and Transformation | | | | | | |
| Intervention mechanisms to support women's socio-economic empowerment through assessment of child care provision | | | | Intervention mechanisms for women's social participation and empowerment engendered (focused on women's care responsibilities: concept document on childcare as support developed) | Consultation report on childcare provision interventions (DSD ECD Policy and Implementation plan) produced. | Briefing document on improved provision of childcare |
| Sub-programme: Governance Transformation, Justice and Security | | | | | | |
| Discussion paper towards an integrated Prevention Strategy for integrated plan of action (IPA) on Violence Against Women and Children (VAWC) | | | | Discussion paper on prevention strategy for the IPOA on VAWC | Consultation report on discussion document on prevention strategy for the IPOA on VAWC produced | Discussion paper on prevention strategy for the IPOA on VAWC |

QUARTERLY TARGETS FOR 2017/18

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|--|------------------|---|--|----|---|---|
| | | | Q1 | Q2 | Q3 | Q4 |
| Sub-programme: Social Empowerment and Transformation | | | | | | |
| Intervention mechanisms to support women's socio-economic empowerment through assessment of child care provision | Quarterly | Consultation report on childcare provision interventions (DSD ECD Policy and Implementation plan) produced. | Draft consultation report on childcare provision concept document with two social cluster departments (DSD, DBE) | - | Draft consultation on childcare provision concept document with two social cluster departments (DHS, DWS) | Consultation report on childcare provision interventions produced. |
| Sub-programme: Governance Transformation, Justice and Security | | | | | | |
| Discussion paper towards an integrated Prevention Strategy for integrated plan of action (IPA) on Violence Against Women and Children (VAWC) | Quarterly | Consultation report on discussion document on prevention strategy for the IPOA on VAWC produced | Draft consultation report with two government departments in the social cluster (align to DSD POA review & DBE) | - | Draft consultation report with two government departments in the peace and security (DoJ & SAPS) | Consultation report on discussion document on prevention strategy for the IPOA on VAWC produced |

PROGRAMME 3

PROGRAMME PERFORMANCE STRATEGIC OBJECTIVES FIVE YEAR TARGETS FOR 2015-2020

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|--|--|--|---|
| | | | 2017/18 | 2018/19 |
| Strategic Objective | Engendered and policies that benefit and empower women socio-economic | | | |
| Sub-programme: Research and Policy Analysis | | | | |
| Research on the specific areas related to the Nine-Point Plan to inform measures for women socio-economic empowerment and gender equality promoted | Three Research analytical reports on the socio-economic empowerment of women in relation to the Nine-Point Plan developed | Research analytical report on land reform and Agri-Parks programmes developed | Research Analytical Report on the social impact of poverty and inequality on the lives of women in the country developed | Research analytical report on women and the Oceans Economy programmes developed |
| Research strategy on women`s socio-economic empowerment in relation to the Nine-Point Plan developed | Five-Year Research strategy on women`s socio-economic empowerment and gender equality in relation to the Nine-Point Plan developed and implemented | Five-Year Research strategy on women`s socio-economic empowerment and gender equality in relation to the Nine-Point Plan developed and published | Research coordinating mechanism for the implementation of the research strategy established | Annual action plan for the research strategy on women`s socio-economic empowerment and gender equality in relation to the Nine-Point Plan implemented |
| Gender analysis of policies related to | Five gender policy papers on benefits to | Policy paper on on benefits to women | Policy Analysis paper on benefits to women of government | Policy paper on on benefits to women of government incentives schemes in the |

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|---|--|--|---|---|
| | | | 2017/18 | 2018/19 |
| the the Nine-Point Plan conducted | women of government incentives schemes in areas related to the Nine-Point | of government incentives schemes in land reform and Agri-Parks as related to the Nine-Point Plan developed | programmes as related to the Nine-Point Plan developed | Ocean Economy as related to the Nine-Point Plan developed |
| Strategic Objective | Coordination of stakeholders (domestic, regional and international) that promote women's socio-economic empowerment and gender equality | | | |
| | Outreach initiatives on women's socio-economic empowerment and gender equality conducted | | | |
| Sub-programme: Stakeholder Coordination and Outreach | | | | |
| Number of reports on the domestication of international commitments (Sustainable development goals (Solemn Declaration), the Southern African Development Community (SADC), African Union (AU) and United Nations (UN)) | Twelve reports on strategic multilateral relations produced | Three reports on the domestication of international commitments (Solemn Declaration, SADC, AU and UN) | Four reports on international instruments and obligations (Solemn Declaration, SADC, AU and UN) Three reports of strategic multilateral relations produced | Three reports on the domestication of international commitments (Solemn Declaration, SADC, AU and UN) Three reports of strategic multilateral relations produced |

PROGRAMME PERFORMANCE STRATEGIC OBJECTIVES ANNUAL TARGETS FOR 2016/17

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|----------------------------|---------|--|---|---|---|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| Sub-programme: Research and Policy Analysis | | | | | | |
| Research on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality | - | - | Conceptualisation of research areas in the Nine-Point Plan | Research analytical report on land reform and Agri-Parks programmes developed | Research Analytical Report on the social impact of poverty and inequality on the lives of women in the country developed | Research analytical report on women and the Oceans Economy programmes developed |
| Research strategy on women's socio-economic empowerment in relation to the Nine-Point Plan developed and implemented | - | - | - Draft research strategy developed | Five-Year research strategy on women's socioeconomic empowerment and gender equality in relation to the Nine-Point Plan developed and published | Five-Year research strategy on women's socioeconomic empowerment and gender equality in relation to the Nine-Point Plan implemented | Five-Year research strategy on women's socioeconomic empowerment and gender equality in relation to the Nine-Point Plan implemented |
| Policy analysis on measures to promote women's socio-economic empowerment and gender equality within the 9 point | - | - | One policy analysed | Policy paper on benefits to women of government incentive schemes in land reform and Agri-Parks as related to the | Policy paper on benefits to women of government incentive schemes in the IPAP as related to the Nine-Point Plan | Policy paper on benefits to women of government incentive schemes in the Oceans Economy as related to the |

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|---|----------------------------|---------|--|---|--|---|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| plan | | | | Nine-Point Plan Developed | developed | Nine-Point Plan developed |
| Sub-programme: Stakeholder Coordination and Outreach | | | | | | |
| Number of reports on the domestication of international commitments (Solemn Declaration, SADC, AU and UN) | - | - | Three reports on strategic multilateral relations produced | Three reports on the domestication of international commitments developed (Solemn Declaration, SADC, AU and UN) | Three reports on the domestication of international commitments produced (Solemn Declaration, SADC, AU and UN) | Three reports on the domestication of international commitments developed (Solemn Declaration, SADC, AU and UN) |

QUARTERLY TARGETS FOR 2016/17

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|--|------------------|--|-------------------|--|---|--------------------------------------|
| | | | Q1 | Q2 | Q3 | Q4 |
| Sub-programme: Research and Policy Analysis | | | | | | |
| Research on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality | Quarterly | Research Analytical Report on the social impact of poverty and inequality on the lives of women in the country developed | | Draft report on analytical research review developed | Report on the Consultations on the draft research analysis report developed | Research analytical report finalised |

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|---|------------------|--|--|--|--|---|
| | | | Q1 | Q2 | Q3 | Q4 |
| Research strategy on women's socio-economic empowerment in relation to the Nine-Point Plan developed and implemented | Quarterly | Research coordinating mechanism for the implementation of the research strategy established | Progress report on the Research coordinating mechanism for the implementation of the research strategy developed | Progress report on the Research coordinating mechanism for the implementation of the research strategy developed | Progress report on the Research coordinating mechanism for the implementation of the research strategy developed | Report on the establishment of the research Coordinating mechanism developed |
| Policy analysis on measures to promote women's socio-economic empowerment and gender equality within the 9 point plan | Quarterly | Policy Analysis paper on benefits to women of government programmes as related to the Nine-Point Plan developed | - | Draft Policy Analysis paper developed | Report on the Consultation on draft policy analysis paper developed | Policy analysis Paper on benefits to women of government programmes as related to the Nine-Point Plan finalised |
| Sub-programme: Stakeholder Coordination and Outreach | | | | | | |
| Number of reports on the domestication of international commitments (Solemn Declaration, SADC, AU, and UN) | Quarterly | Four reports on international instruments and obligations (Solemn Declaration, SADC, AU and UN) Three reports of strategic multilateral relations | One implementation report One report of strategic multilateral | One implementation report One report of strategic multilateral | One implementation report One report of strategic multilateral | One implementation report - |

ERRATUM TO THE 2017/18 ANNUAL PERFORMANCE PLAN OF THE DEPARTMENT OF WOMEN

PROGRAMME 2

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|---|--|---|---|
| | | | 2017/18 | 2018/19 |
| Strategic Objective | Intervention mechanisms for gender mainstreaming for women's social empowerment and participation developed | | | |
| Sub-programme: Social Empowerment and Transformation | | | | |
| Intervention mechanisms for women's social participation mainstreamed | Intervention mechanisms for women's social participation and empowerment engendered (in annually identified specific areas) | –Intervention mechanisms for women's social participation and empowerment engendered (focused on women's care responsibilities) | <p>Consultation report on childcare provision interventions (DSD ECD Policy and Implementation plan) produced.</p> <p>Consultation report on women's productive contribution to household and community care</p> <p>Work (including child care) produced.</p> | Intervention mechanisms for women's social participation mainstreamed (areas to be specified) |
| Intervention mechanisms for the prevention of violence against women (VAW) facilitated | Intervention mechanisms for the prevention of VAW developed | Intervention mechanisms for the prevention of VAW developed (discussion document on the prevention of VAW and recommendations based on best practices of integrated services for survivors of sexual offenses) | <p><i>Concept document on dialogues towards a national prevention strategy for the IPoA on VAWC approved</i></p> <p>Report on the impact of the Implementation of the Sexual Offences Act developed</p> | Intervention mechanisms for the prevention of VAW facilitated |

PROGRAMME PERFORMANCE STRATEGIC OBJECTIVES ANNUAL TARGETS FOR 2017/18

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|---|----------------------------|---------|---------|---|--|--|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| Sub-programme: Social Empowerment and Transformation | | | | | | |
| Intervention mechanisms to support women's socio-economic empowerment through assessment of child care provision produced | | | | Intervention mechanisms for women's social participation and empowerment developed (focused on women's care responsibilities: concept document on childcare as support to advancing gender equality and achieving women's empowerment developed) | <i>Dialogues Consultation report on childcare provision interventions progress made in the implementation of the existing policies to advancing gender equality and achieving women's empowerment developed (DSD ECD Policy and Implementation plan) analysed.</i> | Briefing document on improved provision of childcare developed |
| Sub-programme: Governance Transformation, Justice and Security | | | | | | |
| Discussion paper towards an integrated Prevention Strategy for integrated plan of action (IPoA) on | | | | <i>Concept document on dialogues towards a national</i> | <i>Dialogues Consultation report on discussion document towards a prevention</i> | <i>Concept document towards a national prevention strategy for the IPoA on VAWC approved</i> |

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|----------------------------|---------|---------|--|---|---------|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| Violence Against Women and Children (VAWC) developed | | | | <i>prevention strategy for the IPoA on VAWC approved</i> | <i>strategy for the IPOA on VAWC produced</i> | |

QUARTERLY TARGETS FOR 2016/17

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|--|------------------|---|--|----|---|--|
| | | | Q1 | Q2 | Q3 | Q4 |
| Sub-programme: Social Empowerment and Transformation | | | | | | |
| Intervention mechanisms to support women's socio-economic empowerment through assessment of child care provision | Quarterly | Consultation report on childcare provision interventions (DSD-ECD Policy and Implementation plan) produced. | Draft consultation report on childcare provision concept document with two social cluster departments (DSD, DBE) | - | Draft consultation on childcare provision concept document with two social cluster departments (DHS, DWS) | Consultation report on childcare provision interventions produced. |

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|--|------------------|---|---|----|---|---|
| | | | Q1 | Q2 | Q3 | Q4 |
| Sub-programme: Governance Transformation, Justice and Security | | | | | | |
| Discussion paper towards an integrated Prevention Strategy for integrated plan of action (IPoA) on Violence Against Women and Children (VAWC) developed | Quarterly | <i>Concept document on dialogues towards a national prevention strategy for the IPoA on VAWC approved</i> | Draft consultation report with two government departments in the social cluster (align to DSD POA review & DBE) | - | <i>Dialogues consultation report towards a national prevention strategy for the IPoA on VAWC approved</i> | <i>Concept document on dialogues towards a national prevention strategy for the IPoA on VAWC approved</i> |

PROGRAMME 3

PROGRAMME PERFORMANCE STRATEGIC OBJECTIVES FIVE YEAR TARGETS FOR 2015-2020

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|---|--|---|---|
| | | | 2017/18 | 2018/19 |
| Strategic Objective | | | | |
| Engendered and policies that benefit and empower women socio-economic | | | | |
| Sub-programme: Research and Policy Analysis | | | | |
| Number of Desk top Research and analytical reports on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality | 10 Desk top Research and analytical reports on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality developed | Two Desk top Research and analytical reports on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality developed | Four Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed | Four Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed |

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|--|--|--|---|
| | | | 2017/18 | 2018/19 |
| developed | | | | |
| Research on the specific areas related to the Nine-Point Plan to inform measures for women socio-economic empowerment and gender equality promoted | Three Research analytical reports on the socio-economic empowerment of women in relation to the Nine-Point Plan developed | Research analytical report on land reform and Agri-Parks programmes developed | Research Analytical Report on the social impact of poverty and inequality on the lives of women in the country developed | Research analytical report on women and the Oceans Economy programmes developed |
| Research strategy on women's socio-economic empowerment in relation to the Nine-Point Plan developed | Five-Year Research strategy on women's socio-economic empowerment and gender equality in relation to the Nine-Point Plan developed and implemented | Five-Year Research strategy on women's socio-economic empowerment and gender equality in relation to the Nine-Point Plan developed and published | Research coordinating mechanism for the implementation of the research strategy established | Annual action plan for the research strategy on women's socio-economic empowerment and gender equality in relation to the Nine-Point Plan implemented |
| Gender analysis of policies related to the the Nine-Point Plan conducted | Five gender policy papers on benefits to women of government incentives schemes in areas related to the Nine-Point | Policy paper on on benefits to women of government incentives schemes in land reform and Agri-Parks as related to | Policy Analysis paper on benefits to women of government programmes as related to the Nine-Point Plan developed | Policy paper on on benefits to women of government incentives schemes in the Ocean Economy as related to the Nine-Point Plan developed |

| Objective Indicator | Five year target | Estimated Performance 2016/17 | Mid-Term Targets | |
|--|---|---|---|--|
| | | | 2017/18 | 2018/19 |
| | | the Nine-Point Plan developed | | |
| Strategic Objective | Coordination of stakeholders (domestic, regional and international) that promote women's socio-economic empowerment and gender equality Outreach initiatives on women's socio-economic empowerment and gender equality conducted | | | |
| Sub-programme: Stakeholder Coordination and Outreach | | | | |
| <i>Number of international commitments reports facilitated and developed (Sustainable development goals (Solemn Declaration), the Southern African Development Community (SADC), African Union (AU) and United Nations (UN))</i> | Twelve reports on strategic multilateral relations developed | Three international commitments reports facilitated and developed (Solemn Declaration, SADC, AU and UN) | <i>Four international instruments and obligations facilitated and developed (Solemn Declaration, SADC, AU and UN)</i> Three reports of strategic multilateral relations produced | <i>Three international commitments reports facilitated and developed (Solemn declaration, SADC, AU and UN)</i> Three reports of strategic multilateral relations produced |

PROGRAMME PERFORMANCE STRATEGIC OBJECTIVES ANNUAL TARGETS FOR 2017/18

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|---|----------------------------|---------|--|--|--|--|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| Sub-programme: Research and Policy Analysis | | | | | | |
| Desk top Research on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality | - | - | Conceptualisation of research areas in the Nine-Point Plan | Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed | Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed | Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed |
| Research on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality | - | - | Conceptualisation of research areas in the Nine-Point Plan | Research analytical report on land reform and Agri-Parks programmes developed | Research Analytical Report on the social impact of poverty and inequality on the lives of women in the country developed | Research analytical report on women and the Oceans Economy programmes developed |
| Research strategy on women's socio-economic empowerment in relation to the Nine-Point Plan developed and implemented | - | - | -Draft research strategy developed | Five-Year research strategy on women's socioeconomic empowerment and gender equality in | Five-Year research strategy on women's socioeconomic empowerment and gender equality in relation to the Nine-Point Plan implemented | Five-Year research strategy on women's socioeconomic empowerment and gender equality in relation to the Nine-Point Plan implemented |

| Key Performance Indicator | Audited/Actual performance | | | Estimated Performance 2016/17 | Mid-Term Targets | |
|---|----------------------------|---------|--|---|---|---|
| | 2013/14 | 2014/15 | 2015/16 | | 2017/18 | 2018/19 |
| | | | | relation to the Nine-Point Plan developed and published | | |
| Policy analysis on measures to promote women's socio-economic empowerment and gender equality within the 9-point plan | - | - | -One policy analysed | Policy paper on benefits to women of government incentive schemes in land reform and Agri-Parks as related to the Nine-Point Plan Developed | Policy paper on benefits to women of government incentive schemes in the IPAP as related to the Nine-Point Plan developed | Policy paper on benefits to women of government incentive schemes in the Oceans Economy as related to the Nine-Point Plan developed |
| Sub-programme: Stakeholder Coordination and Outreach | | | | | | |
| <i>Number of International Commitments reports facilitated and developed (Solemn Declaration, SADC, AU and UN)</i> | - | - | Three reports on strategic multilateral relations produced | <i>Three international commitments reports facilitated and developed (Solemn Declaration, SADC, AU and UN)</i> | <i>Three international commitments reports facilitated and developed (Solemn Declaration, SADC, AU and UN)</i> | <i>Three international commitments reports facilitated and developed (Solemn Declaration, SADC, AU and UN)</i> |

QUARTERLY TARGETS FOR 2016/17

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|--|------------------|---|--|--|--|--|
| | | | Q1 | Q2 | Q3 | Q4 |
| Sub-programme: Research and Policy Analysis | | | | | | |
| Number of Desk top Research and analytical reports on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality developed | Quarterly | Two Desk top Research and analytical reports on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed | - | - | Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed | Desk top Research and analytical report on socioeconomic empowerment of women in the thematic areas of the Nine Point Plan developed |
| Research on the Social impact of the Nine-Point Plan on women's socio-economic empowerment and gender equality | Quarterly | Research Analytical Report on the social impact of poverty and inequality on the lives of women in the country developed | | Draft report on analytical research review developed | Report on the Consultations on the draft research analysis report developed | Research analytical report finalised |
| Research strategy on women's socio-economic empowerment in relation to the Nine-Point Plan developed and implemented | Quarterly | Research coordinating mechanism for the implementation of the research strategy established | Progress report on the Research coordinating mechanism for the implementation of the research strategy | Progress report on the Research coordinating mechanism for the implementation of the research strategy | Progress report on the Research coordinating mechanism for the implementation of the research strategy | Report on the establishment of the research Coordinating mechanism developed |

| Key Performance Indicator | Reporting Period | Annual Target 2016/17 | Quarterly Targets | | | |
|---|------------------|--|---|---|---|--|
| | | | Q1 | Q2 | Q3 | Q4 |
| | | | developed | developed | developed | |
| Policy analysis on measures to promote women's socio-economic empowerment and gender equality within the 9 point plan | Quarterly | Policy Analysis paper on benefits to women of government programmes as related to the Nine-Point Plan developed | - | Draft Policy Analysis paper developed | Report on the Consultation on draft policy analysis paper developed | -Policy analysis Paper on benefits to women of government programmes as related to the Nine-Point Plan finalised |
| Sub-programme: Stakeholder Coordination and Outreach | | | | | | |
| <i>Number of international commitments reports facilitated and developed (Solemn Declaration, SADC, AU, and UN)</i> | Quarterly | <i>Four reports on international instruments and obligations (Solemn Declaration, SADC, AU and UN)</i> <i>Three reports of strategic multilateral relations</i> | One implementation report One report of strategic multilateral | One implementation report One report of strategic multilateral | One implementation report One report of strategic multilateral | One implementation report - |