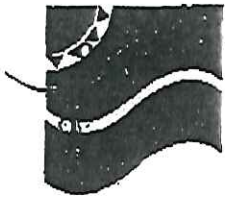


ANNEXURE 8



North West Parks Board

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23th June 2015

Submission to the Accounting Authority for the North West Parks Board

Prof: Job Mokgoro (Acting Director General-North West Province & Act Accounting Authority for the North West Parks Board)

Kgetleng Wildlife Transformation Project: Southern Africa Rare Game Breeders Association

Purpose

The purpose of this submission is to brief the accounting authority of the North West Parks Board on the Kgetleng Wildlife Transformation project, the involvement of the NWPB in the project and to seek approval for the Board's participation in the project and contributing breeding stock to the project.

Background

The game industry is currently growing at an enormous rate and is providing opportunities for new entrants to establish themselves in this industry. Transformation of the game industry has been recognized as a priority not only for the provincial government, but also for established game farmers. SARGBA approached the NWREAD with a proposal to offer shareholding to emerging black game farmers to participate in a rare and high value game breeding project. Government was approached to participate in the project as part of its empowerment objectives, and also to provide assistance in securing breeding stock for the project.

Upon receipt of the request, a delegation of the NWPARKS accompanied NWREAD to visit the properties on the 03rd March 2015, where the details of the project were explained and the property was inspected. An initial submission on the project was done to the NWPB Executive

Committee on the 14th May 2015 at Kudu's Rus, where it was noted that the viability of the project will need to be investigated, and a that a detailed submission be made to the EXCO.

Five properties have been identified, all managed under the umbrella of the SARGBA. Rare game breeding programs have already been established on all of these properties. The objective with this project will be to expand the individual breeding programs through offering shareholding to selected emerging game farmers. These farmers will secure shareholding into the business through entering good breeding stock into the breeding programs. These animals will be acquired by government through purchase or donation from provincial nature reserves, and will be made available to these projects through an agreement. Animals to be targeted initially include sable antelope, buffalo, nyala and rhinos.

The project will be located in the Kgetleng local municipality. As mentioned, the project will be piloted on five properties:

Property Name	Size (ha)
Eiland	360.6
Inyatl	299.8
Mooivallei	597.6
Mldfort	262.7
Ebisu	455.6
Total size	1977.3

A Provincial Game Transformation Task Team (PGTTT) was established, consisting of members of the SARGBA, NWParks and NWREAD. The PGTTT meets regularly to address issues on implementation of the project. Since this is a pilot project, challenges and issues need to be managed and addressed as they emerged to enable the project executants to develop a framework and template for future expansion of the project. The PGTTT provides the technical input to develop and implement the project

The initial project and business plan was conceptualized on the following breeding stock

- Buffalo 210
- Sable Antelope 210
- Roan Antelope 210
- Nyala 630

This stock is not available on government land and government could initially only offer the following animals:

- Buffalo 50
- Sable Antelope 20
- Roan Antelope 0
- Nyala 10

Alternative species were proposed to the PGTTT in a meeting held on the 29th May 2015, and white and black rhinoceros were added as two additional species, provided it is supported by the Habitat suitability assessment. Unfortunately the properties do not include adequate habitat for black rhino, and this species was removed. At the PGTT meeting on the 12th June 2015 that the following alternative species were added to the list of species that can be made available to the project

- Eland 50
- Impala 250
- Blue Wildebeest 100
- White rhino 20

This above proposal was made at a meeting with the Honorable MEC on the 17th June 2015 attended by the Director in the Office of MEC: READ Chief Director Environmental Services, NWPB CCO, PAM Manager, Madikwe Game Reserve Manager, Eco-Services Manager and SARGBA and its empowerment partners. The common species were revised by the directive of the Honourable MEC to accommodate SARGBA existing infrastructure as well as EXCO Resolution albeit not in its entirety. The NWParks Board was therefore instructed to make available the following as a final game donation offer towards the project:

- Buffalo 130
- Sable antelope 50
- White rhino 50
- Nyala 32

The animals were to be source from parks as identified by NWParks.

Table 1: Total value of animals required for the Kgetleng Game Transformation project

Species	Required	Available	Estimated Value	Available Value	Diff. Value	Total Value
Buffalo	334	130	R 250,000	R 32,500,000	210	R 52,500,000
Sable antelope	103	50	R 250,000	R 12,500,000	210	R 52,500,000
Roan antelope	3	0	R 180,000	R 0	210	R 37,800,000
Nyala	32	32	R 6,000	R 192,000	650	R 3,780,000
White rhino	576	50	R 355,000	R 17,750,000		R
Total value				R 62,942,000		R 146,580,000

Recommendations

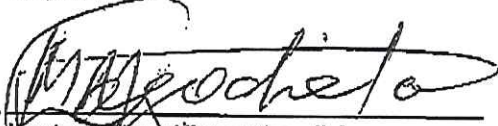
It is recommended that:

- The NWParks Board continue to participate in the PGTTT to develop this project, drive it to implementation and monitor the outcomes thereof
- The NWParks Board made available the breeding stock as requested from parks identified by BCMD.
 - Buffalo 130
 - Sable antelope 50
 - White rhino 50
 - Nyala 32

These animals will then be captured and transferred to the individual properties as and when they are ready to receive them.


- The donation of the game to the project be done in accordance to an agreement between SARGBA, READ, NWParks and the beneficiaries

Proposed by:

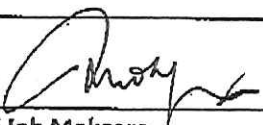

 Lerateng Maci, Victor Magodieno
 Chief Conservation Officer: NWParks Board

Endorsed / ~~not endorsed~~ / endorsed subject to:

Availability and sustainability of the
species in question

By: 
 Gobusamang Peter Moholo
 Chief Operations Officer NWParks Board

Approved / ~~not approved~~ / approved subject to:

By: 
 Prof Job Mokgoro
 Acting Accounting Authority NWParks Board