

ANNEXURE 1



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To: North West Parks & Tourist Board

Heritage House

Mafikeng

2735

06 November 2014

REQUEST FOR GOVERNMENT ASSISTANCE: DONATION OF WILDLIFE: NORTH WEST PARKS AND TOURIST BOARD


Dear Sir/Madam

We are thankful for the opportunity to present, for your perusal and consideration, a summarized strategic plan regarding our proposed program on conservation and sustainable transformation within the North West Province's wildlife industry.

We hope that the attached document speaks for itself and clearly reflects our passion, sense of commitment and the determination to succeed.

In the light of the above we trust that you will share in our optimism and favorably conclude to support and assist in transforming this idea and vision into reality not only to the benefit of our self but to the benefit of all the beneficiaries who will ultimately harvest the fruit from our combined efforts and commitments.

Hope to hear from you in due course

Chairperson: 

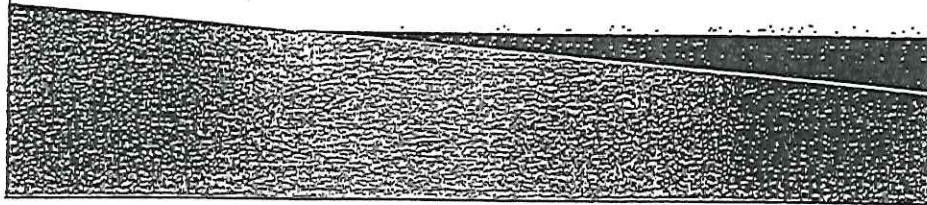


Southern Africa Rare Game Breeders Association

The Bushveld Savanna

Where we strive for the perfect balance
between

"Profit and Honor"



Southern Africa Rare Game Breeders Association

Southern Africa Rare Game Breeders is an association of game breeders, who's members share the same values, ethics and standards when it comes to quality game breeding and the preservation of scarce game species in South Africa



Southern Africa Rare Game Breeders Association

Vision Statement

"Through transformation becoming the leaders in ensuring the preservation of rare game species in South Africa"

Southern Africa Rare Game Breeders Association

Mission Statement

Have a clear understanding of all the dynamics within the Wildlife Industry

Utilize our knowledge, understanding and resources in such a way that we will leave a legacy within the Wildlife Industry for future generations to build on

Southern Africa Rare Game Breeders Association

The founder member of the of the Southern African Rare Game Breeders Association, Mr Mike De Kock is a local businessman and game breeder, who, due to his personal contributions, passion and commitment to breeding of quality game, enjoys an excellent reputation in the game breeding industry.

Southern Africa Rare Game Breeders Pty Ltd

Mr De Kock and his son, Hendri De Kock are also the founders and shareholders of the privately owned game management and game breeding entity Southern Africa Rare Game Breeders Pty Ltd, who together with others are responsible for the day to day management of the company's game *breeding program*.

Southern Africa Rare Game Breeders Breeding Program

The current breeding program has been established and implemented by a competent management team, who have to their disposal access to a group of professional consultants who advice and assist with monitoring various ecological and biological aspects within the game breeding program.

Southern Africa Rare Game Breeders

The program is conducted within the region of the North West Province on 2000 + hectares bushveld savanna conservatory including:

Complete breeding management facilities, game capturing, game transport, laboratory and quarantine facilities, hunting and meat processing facilities and a full catering safari lodge facility which can accommodate and cater for groups up to any number of persons between seventy to eighty at a time. The above mentioned 2000 plus hectares of land also include a 140 hectares animal feed production facility producing between 900 and 1200 tons of Lucerne grass, which is utilized as a game feed supplement during dry seasons

Southern Africa Rare Game Breeders

The game breeding program currently employ in the regent of forty employees, all involved in some or other aspect of the game breeding program ranging in positions from directors, managers, rangers, security personnel, laborers, independent consultants, veterinary services, air support services and helicopter pilots.

Southern Africa Rare Game Breeders

The game breeding program mainly focus on scares game species such as Cape Buffalo, Zambia Sable, Matetsi Sable, Roan Antelope and Nyala. The animals and breeding program are kept and managed within natural habitat game camp facilities which are compliant to provincial fencing norms and standards.

Current Game Numbers

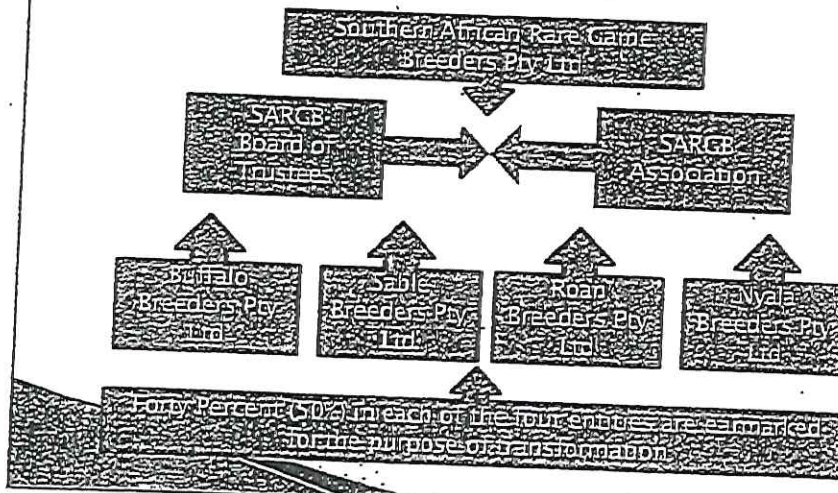
Species	Male	Female	Total
Buffalo	1	16	17
Sable	1	22	23
Roan Antelope	0	0	0
Nyala	6	60	66
Total	8	98	106

Southern African Rare Game Breeders are also the proud owner of the pedigree breeding Buffalo Bull named Nero, a direct descendant from the distinguished breeding bull Matetsi

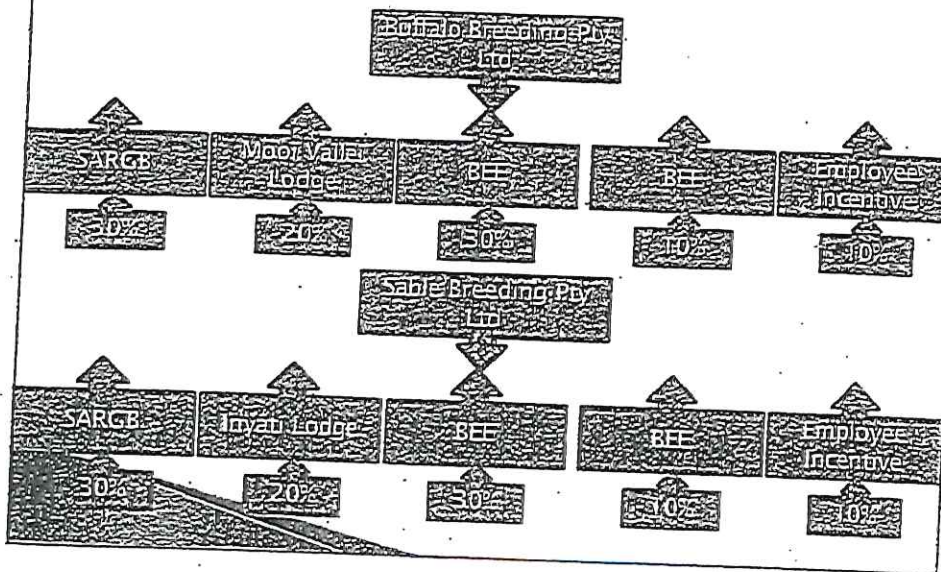
Southern African Rare Game Breeders Transformation Program

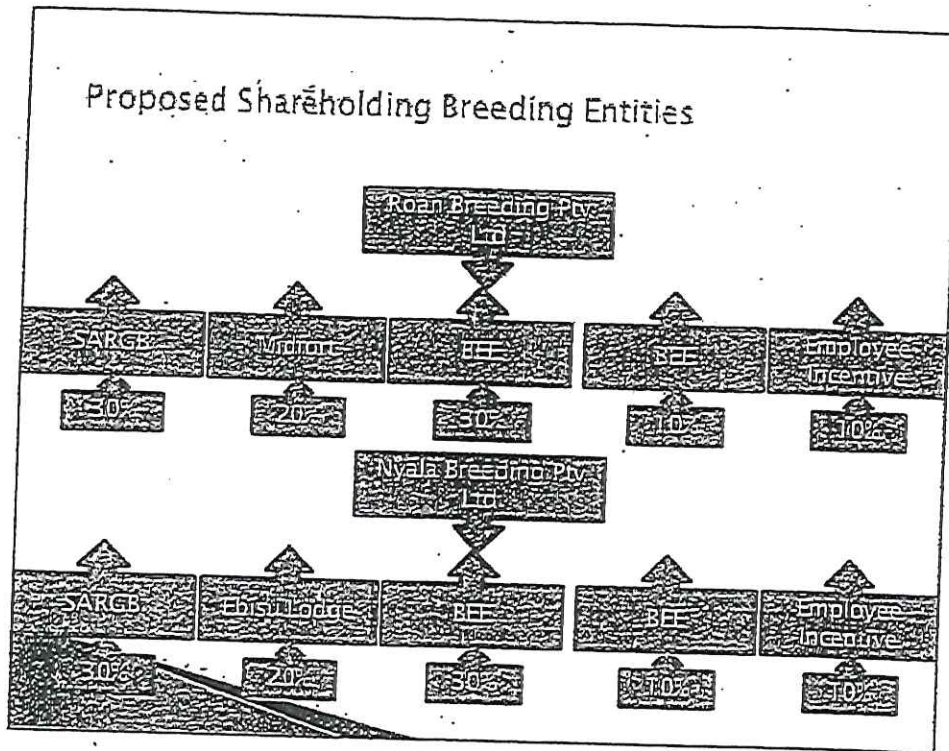
Southern African Rare Game Breeders have also established a transformation program aimed at forming new partnerships with emerging game farmers, community lodges and game reserves with the objective to provide professional assistance to and share resources with young and upcoming individuals within the wildlife industry, ensuring a platform for proper empowerment that will lead wildlife conservation into the future.

Proposed Transformation Structure Legal Entities



Proposed Shareholding Breeding Entities





Animals Required Through North West Parks Game Donation Policy

Species	Male	Female	Total
Buffalo	10	200	210
Sable	10	200	210
Roan Antelope	10	200	210
Nyala	30	600	630

Startup Capital Required

Additional Land Acquisition	2000 Ha
Upgrade of Infrastructure	R2 000 000.00
Relocation of animals	R1 000 000.00
Working Capital for a three year Period	R3 500 000.00
Infrastructure:	
Current Asset Value	R88 000 000.00

Conclusion "Quote"

Science is a way of life.

Science is a perspective.

Science is the process that takes us from confusion to understanding in a manner that's precise, predictive and reliable -

a transformation, for those lucky enough to experience it