

SPORT AND RECREATION FACILITIES PROGRESS TO DATE



**PORTFOLIO COMMITTEE
PRESENTATION
23 NOVEMBER 2016**



BACKGROUND

- In the 2016/17 financial year R300 million of MIG funds was allocated for sports facilities outside of the MIG formula.
- Funds were allocated based on a Municipality Facility Project list finalised by SRSA.
- 30 municipalities are benefitting from the programme.
- **SRSA encouraged Municipalities to prioritize sports infrastructure in line with their own IDPs.**
- SRSA worked through the MIG structures to guide, assess and approve funding for these municipal projects.
- Conditions relating to the grant have been captured into the conditional Grant Framework and gazetted.



CURRENT STATUS

- The evaluation of the Transversal Contract procurement process has been completed. Out of the 165 companies that responded nationally, 112 companies met the criteria set and have been selected.
- Currently the proposed panel of contractors is awaiting approval by the Bid Adjudication Committee.
- The majority of respondents are from Gauteng and the Western Cape. The Northern Cape had the fewest respondents. As a result, there will only be two companies to select from in the Northern Cape, whilst only one from the Western Cape met the requirements.

CURRENT STATUS

- A proposal to appoint Consultants and Contractor's from the National roster as turnkey (design and build option) is to be considered taking into account the time.
- Some of the projects are still not registered although technical reports, MIG Form 1 has been submitted, the appraisals are still pending e.g Western Cape, Northern Cape, and Limpopo.
- Follow up has been facilitated and appraisals will be done before month end November.

Institutional Arrangement and Reporting		
Authority Level	Participants / Stakeholder	Structure
National Level	<ul style="list-style-type: none"> Sport and Recreation South Africa (SRSA) Cooperative Governance and Traditional Affairs (COGTA) National Treasury (NT) 	<ul style="list-style-type: none"> National Project Steering Committee (NPSC)
Provincial Level	<ul style="list-style-type: none"> Provincial Sport Depts. Provincial COGTAs PMU Municipality 	<ul style="list-style-type: none"> Provincial Project Steering Committee (PPSC)
Local Municipal Level	<ul style="list-style-type: none"> PMU Municipality 	<ul style="list-style-type: none"> Technical Project Team (TPT)

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CAPACITATION OF SRSA

SRSA TASK TEAM OF SENIOR MANAGEMENT

SRSA INFRASTRUCTURE UNIT

SRSA PROJECT MANAGEMENT UNIT

AMENDMENTS EFFECTED TO ORGANISATIONAL STRUCTURE
 POSTS OF CHIEF DIRECTOR AND DIRECTOR WERE ADVERTISED
 INTERVIEWS COMPLETED FOR DIRECTOR
 INTERVIEWS FOR CHIEF DIRECTOR : 29 NOVEMBER 2016



sport & recreation
 Department of Sport and Recreation South Africa
 REPUBLIC OF SOUTH AFRICA

EASTERN CAPE PROJECT STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementation
Makana Local Municipality	Construction of multi-purpose indoor facility in Joza	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct
Engcobo Local Municipality	Construction of multi-purpose sport facility	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct
King Sabatha Dalindyebo Local Municipality	Upgrading of sport facilities in Nqangeliwe township. Changed with new project	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct
Ntabankulu Local Municipality	Construction of multi-purpose court in Mantlaneni, Bhakubha and Mbangweni location	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of Professional Fee	Expenditure as % of Budget Allocated
		a	b	c	D	e	f	g	h=(c+f)/a
1	Makana Local Municipality	13,000,000	11,440,000	0	0	1,560,000	0	0	0%
2	Engcobo Local Municipality	13,661,000	12,021,680	0	0	1,639,320	0	0	0%
3	King Sabatha Dalindyebo Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
4	Ntabankulu Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
		46,661,000	41,061,680	0	0	5,999,320	0	0	0%

EASTERN CAPE PROJECT STATUS

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Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of Professional Fee	Expenditure as % of Budget Allocated
		a	b	c	D	e	f	g	h=(c+f)/a
1	Makana Local Municipality	13,000,000	11,440,000	0	0	1,560,000	0	0	0%
2	Engcobo Local Municipality	13,661,000	12,021,680	0	0	1,639,320	0	0	0%
3	King Sabatha Dalindyebo Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
4	Ntabankulu Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
		46,661,000	41,061,680	0	0	5,999,320	0	0	0%

EASTERN CAPE PROJECT STATUS

Makana Local Municipality

The project is upgrading and extension of existing sport complex.

Part of the allocated funds are allocated to fixed, non-movable equipment, need to be clarified with SRSA.

- The Consultant appointment will be finalized end November 2016.
- Designs to be completed in December 2016.
- The selection of Contractor expected in 30 January 2017.
- The construction is anticipated to start beginning of 15 February 2017.
- The project can be completed by end of June 2017.

EASTERN CAPE PROJECT STATUS

Engcobo Local Municipality

The project consists of refurbishment of the existing multi-purpose facility & construction of new tennis court.

- The Consultant appointment will be finalized on 18 November 2016.
- The selection of Contractor expected on 30 January 2017.
- The project completion is anticipated by end of June 2017

King Sabatha Dalindyebo Local Municipality

- The Consultant appointment will be finalized 18 November 2016.
- The selection of Contractor expected in 30 January 2017.
- The project completion is anticipated by end of June 2017.

The municipality indicated that the ring fenced amount for Sport is not reflecting on the allocation as they received the same amount expected before the sport grant came into effect.

DCOG to attend to this issue.

EASTERN CAPE PROJECT STATUS

Ntabankulu Local Municipality

This is a greenfield project with no major challenge as the project site has not been changed and there are no problems with the land. The budget allocated is R 10mil but there will be a co-funding from the council of R 7.6mil. Municipality proposes current project on IDP costing R17m and therefore SRSA will complete Phase 1 of the project with allocated budget & Municipality to complete Phase 2 with own internal funds.

- The Consultant appointment will be finalized on 25 October 2016.
- The selection of Contractor expected on 30 November 2016.
- The construction is anticipated to start on 3 December 2016.
- The project can be completed by end of June 2017.

FREE STATE PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementation
Mohokare Local Municipality	Upgrading of sports facility Zastron/Ilumeteng	Consultant appointed in previous financial year.	YES	YES	YES	YES	YES
Tokoloko Local Municipality	Upgrading of Tahwaraganang community stadium.	Consultant appointed from previous financial year	YES	To re-do the technical reports and re-submit for approval	To update	To re-submit for approval	YES, in Nov

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of Professional Fee	Expenditure as % of Budget Allocated $h=(c+f)/a$
		a	b	c	d	e	f	g	
1	Mohokare Local Municipality	11,000,000	9,680,000	0	0	1,320,000	0	0	0%
2	Tokoloko Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
		21,000,000	18,480,000	0	0	2,520,000	0	0	0%

FREE STATE PROJECTS STATUS

Mohokare Local municipality

The project is continuation from last financial year and the Consultants and contractor appointed last year. The designs are ready and PMU reviewed the designs. The project is ready for implementation.

The selection of the contractor is done out of the grant framework, but as it is a continuation, it can be considered as ready for implementation.

- The selection of Contractor expected in mid November 2016.
- The construction is anticipated to start in December 2016.
- The project can be implemented by end of June 2017.

Tokologo Local Municipality

Municipality proposes the approved budget to be split into two facilities: 1) Boschhoff phase 2 and Hertzogville Phase 1. Portion of funds to complete Boschhoff phase 1 and the other portion of funds to be used for Hertzogville phase 1.

The Consultant is appointed to conduct design development. The municipality want the change to be approved by the council before they change the technical report.

Technical report MIG form need to be reviewed accordingly and submitted to Provincial Appraisal Committee for approval.

- The selection of Contractor expected in November 2016 for Boshoff Phase 2.
- The construction is anticipated to start in December 2016.
- The project can be implemented by end of June 2017.

GAUTENG PROJECT STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form submitted	Approved by the Provincial S&R committee	Project ready for implementation
Randfontein Local Municipality	Construction of a sport facility in Badirile within the Motliskeng township	NO	YES	YES	YES	YES	NO

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of Professional Fee	Expenditure as % of Budget allocation
1	Randfontein Local Municipality	A	b	c	D	e	f	g	h=(c+f)/a
		10,000,000	8,800,000	0	0	1,200,000	0	0	0%

GAUTENG PROJECT STATUS

Randfontein Local Municipality

Although the problem with the site and land ownership was solved between the Randfontein municipality and the Department of Education, DE notified the Municipality that due to future expansion of the school they will not be able to provide the 2ha for the project, however discussion between the municipality and the Gauteng Department of Education still continue. In a case where an agreement can not be reached on this regard, the municipality will use its available site which is less than 2ha and project designs will be amended accordingly. The anticipated completion date for the project is still the end of June 2017. During the project progress tracking in February 2017, if the project is still lagging behind the Municipality will be advised and be assisted to submit an application for Roll-Over.

- The selection of Consultant expected in November 2016.
- The selection of Contractor expected in 30 January 2017.
- The project can be implemented by end of June 2017.



KWAZULU NATAL PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project Included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial SSR committee	Project ready for implementation
Richmond Local Municipality	Construction of multi-purpose sport center	YES	YES	YES	To be resubmitted	To be re-apprised	In Oct
uPhongola Local Municipality	Construction of multi-purpose sport facility in Nicotshane	YES	YES	YES	YES	To be re-apprised	In Oct
Greater Kokstad Local Municipality	Construction of multi-purpose sport facility	In process	YES	YES	YES	To be re-apprised	In Oct

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of Professional Fee	Expenditure as % of Budget allocation h=(c+f)/a 0%
1	Richmond Local Municipality	A 15,000,000	b 13,200,000	c 0	d 0	e 1,800,000	f 0	g 0	h 0%
2	Phongola Local Municipality	15,000,000	13,200,000	0	0	1,800,000	0	0	0%
3	Greater Kokstad Local Municipality	15,000,000	13,200,000	0	0	1,800,000	0	0	0%
		45,000,000	39,600,000	0	0	5,400,000	0	0	0%

KWAZULU NATAL PROJECTS STATUS

Richmond Local Municipality

The Consultant has been appointed, but the municipality is currently negotiating fees. The designs have been done and reviewed by PMU for approval. Confirmation of funds was received by the municipality.

- The selection of Contractor expected in December 2016.
- The construction is anticipated to start in January 2017.
- The project can be implemented by end of June 2017.

uPhongole Local Municipality

The Consultant was appointed on 7th of October and is currently finalising the designs which will be submitted to PMU for approval.

- The selection of Contractor expected in November.
- The construction is anticipated to start in December.
- The project can be implemented by end of June 2017.

KWAZULU NATAL PROJECTS STATUS

Greater Kokstad Local Municipality

The Consultant was appointed in October 2016. Concept designs have been submitted to PMU and reviewed with comments.

- The Consultant was appointed end of October 2016.
- The selection of Contractor expected in December 2016.
- The construction is anticipated to start in January 2017.
- The project can be completed by end of June 2017

LIMPOPO PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial SRS committee	Project ready for implementation
Greater Giyani Local Municipality	Construction of multi-purpose sport facility. Three different facilities: Giyani, Ganiula, Shivulani	YES	YES	To be submitted	To be re-submitted	To be submitted for approval	November
Maruleng Local Municipality	Construction of multi-purpose sport facility in Finahe/Balloon Village	NO	YES	YES	YES	TBD	November
Molemole Local Municipality	Construction of multi-purpose sport facility in Ramokopa to be change	NO	YES	YES	YES	YES	YES
Elias Motaaledi Local Municipality	Upgrading of Hopoloo Stadium	YES	YES	YES	YES	TBD	YES

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of professional Fee	Expenditure as % of Budget allocation (b/(c+4)a)
	A	b	c	d	e	f	g		
1	Greater Giyani Local Municipality	15,000,000	13,200,000	0	0	1,800,000	0	0	0%
2	Maruleng Local Municipality	4,000,000	3,520,000	0	0	480,000	0	0	0%
3	Molemole Local Municipality	9,000,000	7,920,000	0	0	1,080,000	0	0	0%
4	Motaaledi Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
		38,000,000	33,440,000	0	0	4,560,000	0	0	0%

LIMPOPO PROJECTS STATUS

Greater Giyani Local Municipality

The municipality requested change of the original project scope. This will allow them to split the R15mil budget allocation to three different sites – new sites identified are:

- R5m allocated for the upgrades at **Giyani Section-A** multi-purpose sports facility;
- R5m allocated for the upgrades at **Gawula** (ward 18) multi-purpose sports facility;
- R5m allocated for the upgrades at **Xivulani** (ward 15) multi-purpose sports facility

Technical Report and MIG form 1 have not been completed yet.

•Consultant to be appointed on 15 December 2016.

•Designs to be completed by 30 January 2017.

•Contractor to be appointed by end of February 2017.

Maruleng Local Municipality

Although the Technical Report and MIG form 1 have been completed and submitted to COGTA, the municipality decided to change the project. No technical report is done yet, but they have submitted a motivation to the SRSA. When SRSA approve the project, they will prepare new MIG 1 form and Technical Report for approval.

During the site visit, the following findings were recorded: Soccer Field with grass, and in a very poor state; Tennis/Netball Court –non-existent; Ablutions – non-existent; Guardhouse – non-existent; Boundary wall – non-existent



LIMPOPO PROJECTS STATUS

Molemole Local Municipality

The Municipality changed the project site from Ramokgopa to Mohodi but the scope remain the same. Approval for the change has been granted by the National Treasury.

The project was approved by the Appraisal Committee on 28 October 2016.

- The Consultant will be appointed mid November 2016.
- The Contractor to be appointed January 2017.
- Construction to start in February 2017.

Elias Motsoaledi Local Municipality

The Municipality had applied for R25m from MIG but only R10m was approved and allocated by MIG. The Consultant has been appointed and designs are 75% complete.

- The Contractor to be appointed January 2017.
- Construction to start in mid February 2017.



MPUMALANGA PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementation
Chief Albert Luthuli Local Municipality	Construction of the Silobela multi-purpose facility	YES	YES	NO	NO	TBD	November
Maukalgwa Local Municipality	Upgrading of the stadium in Wesseton township	YES	YES	YES	NO	TBD	November
Lekwa Local Municipality	Upgrading of the Sakhile combined sport facility	NO	YES	YES	NO	TBD	November
Victor Khanye Local Municipality	Upgrading of existing municipal sport facilities.	NO	YES	To re-do the technical report	YES	To resubmit the TR for approval	November
Emalahleni Local Municipality	Construction of multi-purpose sport field	YES	YES	YES	NO	TBD	October

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of Professional Fee	Expenditure as % of Budget allocation
		A	b	c	d	e	f	g	h=(c+f)/a
1	Albert Luthuli Local Municipality	7,232,000	6,364,160	0	0	867,840	0	0	0%
2	Maukalgwa Local Municipality	10,128,000	8,912,640	0	0	1,215,360	0	0	0%
3	Lekwa Local Municipality	11,000,000	9,680,000	0	0	1,320,000	0	0	0%
4	Victor Khanye Local Municipality	6,600,000	5,808,000	0	0	792,000	0	0	0%
5	Emalahleni Local Municipality	8,000,000	7,040,000	0	0	960,000	0	0	0%
		42,960,000	37,804,800	0	0	5,155,200	0	0	0%

MPUMALANGA PROJECTS STATUS

Chief Albert Luthuli Local Municipality

Consultant has been appointed and is currently assisting with the finalisation of the Technical Report.

- Designs to be finalised by end November 2016.
- The selection of Contractor expected in January 2017.
- The construction is anticipated to start in February 2017.
- The project can be implemented by end of June 2017.

Msukaligwa Local Municipality

As the Consultant is not appointed as the municipality is considering using Turnkey contract (design and build) to accelerate the project.

Scope to be prioritised and redefined as what was approved (10m) is less than what was applied for.

- The selection of Contractor and Consultant expected in 15 December 2016.
- The construction is anticipated to start in end of February 2017.
- The project can be implemented by end of June 2017

MPUMALANGA PROJECTS STATUS

Lekwa Local Municipality

The municipality advertised for the contractor (Turnkey contract (design and build) to accelerate the process), but they were advised to use the transversal contracts. Closing date for the tender was 9 November 2016 and 12 responses were received.

- The selection of Turnkey Contractor expected on 30 November 2016.
- The construction is anticipated to start in January 2017.
- The project can be implemented by end of June 2017.

Victor Khanye Local Municipality

The Technical Report must still be finalised and submitted to PMU. After the review, the Technical Report together with the MIG Form will be submitted to Appraisal Committee for approval.

- The appointment of Consultant has finalised (same consultant from previous financial year).
- The selection of Contractor expected in January 2017.
- The construction is anticipated to start end of February 2017.
- The project can be implemented by end of June 2017.

MPUMALANGA PROJECTS STATUS

Emalahleni Local Municipality

Allocation is not sufficient for what municipality proposed. The Scope need to be prioritised and adjusted to the available allocation. The project will only support only one combi courts and the track, repairing of the changing rooms and various other facilities. Awaiting final approval of the contractor by the Municipal Manager.

- The Consultant has been appointed.
- The selection of Contractor is expected end of November 2016.
- Site hand over is planned for first week of December 2016.
- The project completion is anticipated for 30 May 2017.

NORTHERN CAPE PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementation
Kamiesberg Local Municipality	Construction of multi-purpose sport centre	Not yet, appointment will be done by end of October	YES	NO, to assist them with the TR	YES	Not submitted for approval	November
Khai Ma Local Municipality	Construction of multi-purpose sport field	NO, will assist them	YES	NO, will assist them with TR	NO	Not submitted for approval	NO
Umsobomvu Local Municipality	Construction of Noupoot community indoor gym. To be changed to multipurpose facility	NO	YES	No, the scope will be changed	New MIG form to be submitted	To submit for approval	YES
Gamagara Local Municipality, meeting with Papi, Cogla and SRS&A and provincial, they accepted	Construction of Kathu multi-purpose sport facility	They have appointed previously but they will go for Turkey contract	YES	No, the scope will be changed	New MIG form to be submitted	To submit for approval	November

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of professional Fee	Expenditure as % of Budget allocation
		a	b	c	d	e	f	g	h=(c+f)/a
1	Kamiesberg Local Municipality	1,200,000	1,056,000	0	0	144,000	0	0	0%
2	Khai Ma Local Municipality	8,000,000	7,040,000	0	0	960,000	0	0	0%
3	Umsobomvu Local Municipality	6,500,000	5,720,000	0	0	780,000	0	0	0%
4	Gamagara Local Municipality	10,000,000	8,800,000	0	0	1,200,000	0	0	0%
		25,700,000	22,616,000	0	0	3,084,000	0	0	0%

NORTHERN CAPE PROJECTS STATUS

Kamiesberg Local Municipality

A revised Technical Report was submitted to the PMU for review and approval. The costed scope is slightly more than the allocated budget. The municipality has confirmed that it will fund the shortfall.

- Consultant has been appointed.
- Designs were submitted for review on 8 November 2016.
- Contractor to be appointed by December 2016.
- Construction to start in January 2017.

Khai Ma Local Municipality

Municipality is being assisted by the Project Manager from the District Municipality to complete the Technical Report and MIG Form as they do not have the requisite skill internally. Technical Report has been finalised but awaiting approval by the Municipal Manager prior to submitting it to PMU for review and approval. Thereafter it is to be submitted to Appraisal Committee for approval. Consultant not appointed yet.

- Consultant is expected to be appointed end of November 2016.
- Contractor is expected to be appointed end of February 2017.
- Construction to start March 2017.

NORTHERN CAPE PROJECTS STATUS

Umsobomvu Local Municipality

Change of scope from Noupoort community indoor Gym to multi purpose sport centre been granted. The Municipality received an additional R5mil from the National Lottery which will be used to complete the project. Designs were completed and reviewed by the PMU. The municipality was advised to follow the transversal framework and appoint contractor from the panel. They will appoint the contractor only for R5 mil (Lottery funding) and submit request to SRSA to deviate from procurement process to appoint the same contractor.

- The Consultant was appointed in October 2016.
- Contractor is appointed by the municipality and they will hand over the site in mid November 2016.

Gamagara Local Municipality

Consultant has been appointed and the Concept Designs received and reviewed by the PMU.

- Contractor to be appointed in January 2017.
- Construction to start February 2017.

NORTH WEST PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementation
Ratlou Local Municipality	Upgrading of the Setlagole multi-purpose sport facility	NO	TBD	YES	TBD	TBD	NO
Mahikeng Local Municipality	Construction of Lotlakane multi-purpose sport field and construction of a multi-purpose sport field in Morishwa	YES	YES	NO	NO	TBD	NO
Mamusa Local Municipality	Upgrading of telegeng sport facility	YES	YES	YES	YES	TBD	YES
Lekwa Teemane Local Municipality	Upgrading of Christiana multi-purpose centre.	YES	YES	YES	Submitted to Coga	NO	YES

Item	Local Municipality	Budget allocation	Construction cost	Expenditure to date	Expenditure as % of Construction cost	Professional fee	Expenditure to date	Expenditure as % of professional Fee	Expenditure as % of Budget allocation
		a	b	c	d	e	f	g	h=(c+f)/a
1	Ratlou Local Municipality	15,000,000	13,200,000	0	0	1,800,000	0	0	0%
2	Mahikeng Local Municipality	12,000,000	10,560,000	0	0	1,440,000	0	0	0%
3	Mamusa Local Municipality	5,000,000	4,400,000	0	0	600,000	0	0	0%
4	Lekwa Teemane Local Municipality	11,500,000	10,120,000	0	0	1,380,000	0	0	0%
		43,900,000	38,280,000	0	0	5,220,000	0	0	0%

NORTH WEST PROJECTS STATUS

Mamusa Local Municipality

Technical Report to be reviewed for submission to MIG. Consultant has been appointed and is busy with designs. A land surveyor needs to be appointed to survey the site. Although this is a continuation project and the construction is on, the municipality cancelled the contractor and will appoint new one due to nonperforming.

- The Consultant appointed in November 2016.
- Contractor to be appointed in December 2016.
- Construction to start in January 2017.

Lekwa Teemane Local Municipality

The Technical report submitted to PMU. A condition assessment was carried by the PMU's civil engineer on the existing buildings on the selected site. PSP has been appointed and preliminary design have been submitted to PMU for review.

- Contractor to be appointed in January 2017.
- Construction to start beginning of February 2017

NORTH WEST PROJECTS STATUS

Mahikeng Local Municipality

There are two projects in Mahikeng (Montshioa Stadium upgrade & Lotlhakane project). No Technical Report and no MIG form have been submitted. The appointed consultant will assist with the preparation the Technical report and the designs.

- Consultant appointment on 6 October 2016.
- Contractor to be appointed 15 December 2016.
- Construction to commence 15 January 2017.

Ratlou Local Municipality

The municipality is not willing to cooperate .

This municipality will need assistance from SRSA and COGTA as they are questioning the process.

The municipality has proceeded with the procurement of a contractor with advertisement out of the MIG framework. The Consultant is not appointed but the advert went with the BOQ prepared by Municipalities. No designs were available for PMU Project Manager.



WESTERN CAPE PROJECTS STATUS

Local Municipality	Project	Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementation
Cederberg Local Municipality	Upgrading of Clanwilliam sport field	NO, the municipality is doing the designs, but not clear who will do site supervision	YES	YES	YES	NO	In November
Swellendam Local Municipality	Upgrading of Railton sport field	YES	YES	YES	YES	To be re-appraised on 17 November	In December
Beaufort West Local Municipality	Upgrading of Merweville sport grounds	NO	YES	YES	YES	To be re-appraised on 17 November	In November

Item	Local Municipality	Budget allocation a	Construction cost b	Expenditure to date c	Expenditure as % of Construction cost d	Professional fee e	Expenditure to date f	Expenditure as % of Professional Fee g	Expenditure as % of Budget allocation h=(c+f)/a
1	Cederberg Local Municipality	7,679,000	6,757,520	0	0	921,480	0	0	0%
2	Local Municipality Swellendam	7,000,000	6,160,000	0	0	840,000	0	0	0%
3	Local Municipality Beaufort West	12,500,000	11,000,000	0	0	1,500,000	0	0	0%
4	Local Municipality Cederberg	7,679,000	6,757,520	0	0	921,480	0	0	0%
		27,179,000	23,917,520	0	0	3,261,480	0	0	0%

WESTERN CAPE PROJECTS STATUS

Cederberg Local Municipality

A Stakeholder Meeting was held to regional sports federations and local club of October for public consultation on the project. Inputs from the meeting were included in revised Technical Report.

Concept design have been submitted to PMU for review and comment.

- Project appraisal to take place on 17 November 2016.
- Consultant appointment expected 30 November 2016.
- Contractor appointment expected in February 2017.

Beaufort West Local Municipality

The municipality submitted a Technical Report that included item which were not in line with the objectives of the programme. PMU recommended changes to be done to the Technical Report and to be re-submitted to the Appraisal Committee for approval by 17 November 2016.

- Project appraisal to take place on 17 November 2016.
- Consultant appointment expected 30 November 2016.
- Design to completed by December 2016.
- Contractor appointment expected in February 2017.

WESTERN CAPE PROJECTS STATUS

Swellendam Local Municipality

The municipality indicated that a Consultant was appointed for Phase 1 & 2 of the project.

The MIG application was for R10 million. The MIG budget for this financial year is R7 million. The municipality may have to provide counter funding if they are to implement the full scope of Phase 1.

The technical report is submitted and speaks to phase 1 of the project. A revised Technical Report is to be submitted for approval. The municipality undertook to prepare a new document covering Phase 1 items only, with budget items revised accordingly. The revised Technical Report will be submitted to MIG by 17 November 2016.

A meeting with the regional sports federation and local clubs needs to be convened to avoid the programme being frustrated.

- Project appraisal to take place on 17 November 2016.
- Consultant appointment expected 30 November 2016.
- Design to completed by December 2016.
- Contractor appointment expected in February 2017.

2016/17 FIN YR – PROGRESS ON WORK DONE

Activity	Status
Assist municipalities to complete all outstanding documents required as part of the MIG Conditional Grant Framework.	In progress
Commence with follow-up site assessment visits and confirmation of scope with Municipalities.	100% Complete
Confirm land ownership and land use zoning of each project site.	100% Complete
Develop standardised designs of core facilities.	100% Complete
Develop costing of core facilities.	In progress
Proceed with the Transversal Contract procurement process and develop a panel of approved contractors list.	In progress – awaiting BAC approval.
Assist municipalities in evaluating the closed tender submissions and recommendation for the appointment of a contractor.	In progress – more progress once procurement starts.
Monitor and evaluate the construction progress of each project and intervene should the need arise.	Not started

MIG SPORTS PROGRAMME BUDGET FOR 2016/17



2017/18 FINANCIAL YR PLANNING

Activity	Status
Develop standard scope for basic sporting facilities in line with the National Sports Plan and Sports and Recreation Facilities Classification Framework.	100% Complete
Develop standardised designs and costing of core sporting facilities and non-core support facilities.	100% Complete
Commence with follow-up site assessment visits and confirmation of scope with Municipalities.	Not started
Confirm land ownership and land use zoning of each project site.	Not
Proceed with the Transversal Contract procurement process and develop a panel of approved contractors list.	In progress – awaiting BAC approval.
Assist municipalities in evaluating the closed tender submissions and recommendation for the appointment of a contractor.	Not started
Monitor and evaluate the construction progress of each project and intervene should the need arise.	Not started

2017/18 FINANCIAL YR– PLANNING PROGRESS

- Letters were sent out to all municipalities wishing to submit projects for funding through the Sport Facilities Conditional Grant Framework for the 2017/18 financial year.
- A total of 171 projects were received:
 - Eastern Cape – 20 projects
 - Free State – 20 projects
 - Gauteng – 14 projects
 - Kwazulu Natal – 16 projects
 - Limpopo – 66 projects
 - Mpumalanga – 14 projects
 - Northern Cape – no projects submitted
 - North West – 5 projects
 - Western Cape – 5 projects
- The Infrastructure team is busy evaluating all the projects and will shortlist those projects that are aligned to the objectives of the programme and which are found to be basic.
- The next step involves the team visiting each project site to confirm location, land ownership, land use zoning issues and assisting with compilation of the technical report.

CONCLUSION

- Progress has been achieved even though there was resistance from municipalities to progress.
- Despite the slow start, SRSA is still committed to the successful implementation of the project and will ensure that the programme objectives are achieved and that projects are completed within the current financial year.
- SRSA continues to work closely with sector Departments, Provincial Departments (sport and COGTA) and Municipalities.

No sports facilities, no sports development, no transformation

THANK YOU