

CURRENT STATUS

- The evaluation of the Transversal Contract procurement process has been completed. Out of the 165 companies that responded nationally, 112 companies met the criteria set and have been selected.
- Currently the proposed panel of contractors is awaiting approval by the Bid Adjudication Committee.
- The majority of respondents are from Gauteng and the Western Cape. The Northern Cape had the fewest respondents. As a result, there will only be two companies to select from in the Northern Cape, whilst only one from the Western Cape met the

requirements.
sport & recreation

CURRENT STATUS

- A proposal to appoint Consultants and Contractor's from the National roster as turnkey (design and build option) is to be considered taking into account the time.
- Some of the projects are still not registered although technical reports, MIG Form 1 has been submitted, the appraisals are still pending e.g Western Cape, Northern Cape, and Limpopo.
- Follow up has been facilitated and appraisals will be done before month end November.



Institutio	nal Arrangement and	d F	Reporting
Authority Level	Participants / Stakeholder		Structure
National Level	Sport and Recreation South Africa (SRSA)	•	National Project Steering Committee (NPSC)
	 Cooperative Governance and Traditional Affairs (COGTA) 		
	 National Treasury (NT) 		
Provincial Level	Provincial Sport Depts. Provincial COGTAs	•	Provincial Project Steering Committee (PPSC)
	• PMU		,
	 Municipality 		
Local Municipal Level	• PMU	•	Technical Project Team
	 Municipality 		(TPT)



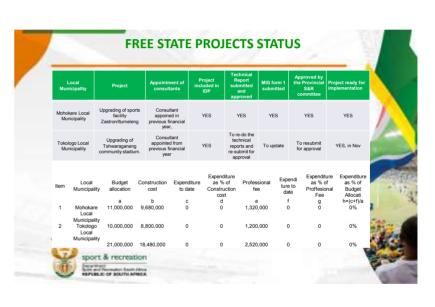
				Technical		Approved by	Project ready
Local Municipality	Project	Appointment o consultants	f Project included in IDP	Report submitted and approved	MIG form 1 submitted	the Provincial S&R committee	for implementati on
Makana Local Municipality	Construction of multi- purpose indoor facility in Joza	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct
Engcobo Local Municipality	Construction of multi- purpose sport facility		YES	YES	Submitted to COGTA	YES	Yes, in Oct
King Sabatha Dalindyebo Local Municipality	Upgrading of sport facilities in Ngangelizwe township. Changed with new project	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct
Ntabankulu Local Municipality	Construction of multi- purpose court in Mantlaneni, Bhakubha and Mbangweni location	Appointment in process	YES	YES	Submitted to COGTA	YES	Yes, in Oct
m Local Municipal		struction Expendi cost da		f Professio	nal fee Expens		Expenditure as % of Budget Allocati
Makana Local	а	b c		e	f	g	h=(c+f)/a
Municipality	13,000,000 11,4	40,000 0	0	1,560,	000 0	0	0%
Engcobo Local Municipality	13,661,000 12,0	21,680 0	0	1,639,	320 0	0	0%
King Sabatha Dalindyebo Loca Municipality	al 10,000,000 8,8	00,000	0	1,200,	000 0	0	0%
4 Ntabankulu Loc Municipality	al 10,000,000 8,8	00,000 0	0	1,200.	000 0	0	3.0
минирану							0%
	46,661,000 41,0	61.680	0	5,599.	320 0	0	0%

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L	ocal Municipality	Project			tment of ultants	Project included in IDP	Technica Report submitte and appro-	d !	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementati
	Makana Local Municipality	Construction of purpose in facility in J	door		tment in cess	YES	YES		Submitted to COGTA	YES	Yes, in Nov
	Engcobo Local Municipality	Construction of	f multi-		tment in cess	YES	YES	S	Submitted to COGTA	YES	Yes, in Nov
1	King Sabatha Dalindyebo Local Municipality	Upgrading of facilities Ngangeliz township. Ch with new pr	sport in we anged		itment in cess	YES	YES	s	Submitted to COGTA	YES	Yes, in Nov
,	Itabankulu Local Municipality	Construction of purpose co Mantlane Bhakubha Mbangweni k	of multi- urt in ni, and		tment in cess	YES	YES	s	Submitted to COGTA	YES	Yes
Iter	n Local Municipality	Budget allocation	Constr	est	Expenditur date	Construct cost	D. of	ssional fe	ture to da	te Proffesional Fee	Expenditure as % of Budget Allocati
	Makana Local	a 13.000.000		0.000	c 0	D 0		e 60.000	f	9	h=(c+f)/a
2	Municipality Engcobo Local Municipality	13,661,000		1,680	0	0		139,320	0	0	0%
3	King Sabatha	10,000,000	8,800	0,000	0	0	1,2	00,000	0	0	0%
4	Ntabankulu Local Municipality	10,000,000	8,800	0,000	0	0	1,2	000,000	0	0	1
	managality										0%















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	I Municipality	Projec		Appoint of consu		Project included in IDP	Technical Report submitted and approved	su	G form 1 bmitted	Approved by the Provincial S&R committee	Project ready for implementat ion
	nond Local cipality	Construction multi-purpos center		YES		YES	YES	To be resul	e bmitted	To be re- apprised	In Oct
	ngola Local cipality	Construction multi-purpos facility in Ncotshane		YES		YES	YES	YES		To be re- apprised	In Oct
	er Kokstad Municipality	Construction multi-purpos facility		In proces	s	YES	YES	YES		To be re- apprised	In Oct
Item	Local Municipality	Budget allocation	Const	ruction E	xpendit to date		of Profes		Expendi ture to date	Expenditure as % of Professional Fee	Expenditure as % of Budget allocation
1	Richmond Local Municipality	A 15,000,000	13,20		0 0	d 0	1,800		f 0	g 0	h=(c+f)/a 0%
2	Phongola Local Municipality	15,000,000	13,20	0,000	0	0	1,800	,000	0	0	0%
3	Greater Kokstad Local Municipality	15,000,000	13,20	0,000	0	0	1,800	,000	0	0	0%
	wunicipality	45,000,000	39.60	0.000	0	0	5.400	nnn	0	0	0%





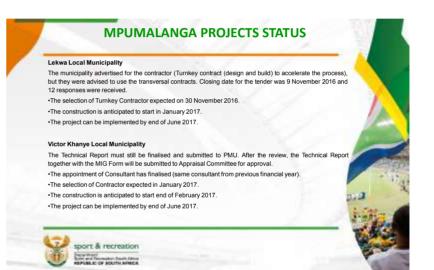
Local Municipality Project Appointment Project Included Constitution Constitution Project Included Constitution Proj				Appointment		Technical					
Constitution of multi- Purpose spot facility	Local I	Municipality	Project		Project included in IDP			Provi	ncial S&R	roject ready for nplementation	M
Municipality Department D		Giyani Local	purpose sport facility. Three different facilities: Gyani, Gahula,		YES					November	
Molemode Local Municipality Department		leng Local nicipality	purpose sport facility in FinaleBalloon Village	NO	YES	YES	YES		TBD	November	1
	Mu	mole Local nicipality	purpose sport facility in Ramokgopa to be change		YES	YES	YES		YES	YES	
				YES	YES	YES	YES		TBD	YES	-
1 Local 15,000,000 13,200,000 0 0 1,800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Item	Municipality	allocation A	cost	Expenditure to date 0	% of Construction cost	fee	ture to date	as % of profession Fee	as % of al Budget allocation	
Molincipality 9,000,000 7,920,000 0 0 1,080,000 0 0 0% Molincipality 9,000,000 7,920,000 0 0 1,080,000 0 0 0%		Local Municipality	15,000,000	13,200,000	0	0	1,800,000	0	0	0%	2
3 Municipality 9,000,000 7,920,000 0 0 1,080,000 0 0 0%	2	Maruleng Loc Municipality	al 4,000,000	3,520,000	0	0	480,000	0	0	0%	世里
	3	Municipality	eal 9,000,000	7,920,000	0	0	1,080,000	0	0	0%	
		Municipality	38.000.000	33.440.000	0	0	4.560.000	0	0	0%	5.70





Local Municipality	Project		ppointment of	Project included in IDP	Technical Report submitted	MIG form 1	Approved by the Provincial S&R	Project ready for implementatio
				IDP	and approved		committee	n n
Chief Albert Luthuli Local Municipality	Construction of Silobela multi purpose facilit		YES	YES	NO	NO	TBD	November
Msukaligwa Local Municipality	Upgrading of the stadium in Wessel township		YES	YES	YES	NO	TBD	November
Lekwa Local Municipality	Upgrading of the Sakhile combine sport facility		NO	YES	YES	NO	TBD	November
Victor Khanye Local Municipality	Upgrading of exis municipal spor facilities.		NO	YES	To re-do the technical report	YES	To resubmit the TR for approval	November
Emalahleni Local Municipality	Construction of m		YES	YES	YES	NO	TBD	October
Item Local Municipal	ity Budget allocation	Constructi cost	ion Expenditu date	Expenditure to % or Constru	f Profession	al fee Expend ture to da		Expenditure as % of Budget allocation
	A	b	c	d	e	f	9	h=(c+f)/a
Albert Luthuli Local Municipal	*	6,364,16	0 0	0	867,84	0 0	0	0%
2 Msukaligwa Los Municipality	10,128,000	8,912,64	0 0	0	1,215,3	60 0	0	0%
3 Lekwa Local Municipality	11,000,000	9,680,00	0 0	0	1,320,0	00 0	0	0%
4 Victor Khanye Local Municipal	ity 6,600,000	5,808,00	0 0	0	792,00	10 0	0	0%
5 Emalahleni Loc	al		10 0			10 0	_	0.0
Municipality	ai 8,000,000	7,040,00	iu 0	0	960,00	. 0	0	0%



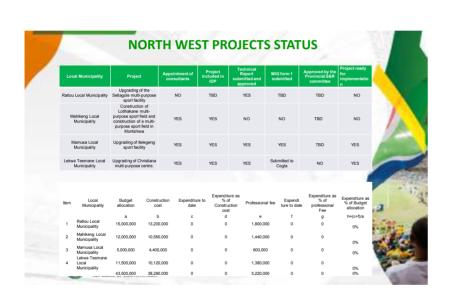




							T	nnical				
Lo	cal Municipality	Projec			itment of ultants	Project included in IDP	Re submi	port tted and roved	MIG fo subm	orm ı	Approved by the Provincial S&R committee	Project ready for implementation
К	amiesberg Local Municipality	Construction of purpose sport		appointre done b	t yet, nent will be ny end of tober	YES		assist th the TR	YE	S	Not submitted for approval	November
	Khai Ma Local Municipality	Construction of		NO, will a	assist them	YES		ill assist	N	0	Not submitted for approval	NO
Ur	nsobomvu Local Municipality	Construction Noupoort commindoor gym. changed multipurpose	n of munity To be to	,	10	YES	No, the	scope will langed	New Mile to be sul		To submit for approval	YES
Munic Papi	amagara Local ipality, meeting with , Cogta and SRSA d provincial, they accepted	Construction of multi-purpose facility	sport	app previous will go fo	y have pinted ly but they or Turnkey ntract	YES		scope will sanged	New Mile to be sul		To submit for approval	November
ltem	Local Municipality	Budget allocation	c	truction ost	Expendit to date		of uction st	Professi fee e		Expendi ire to date	Expenditure as % of proffesional Fee	Expenditure as % of Budget allocation h=(c+f)/a
1	Kamiesberg Local Municipality	1,200,000		6,000	0	0		144,00	10	0	0	0%
2	Khai Ma Local Municipality	8,000,000	7,04	0,000	0	0)	960,00	10	0	0	0%
3	Umsobomvu Local Municipality	6,500,000	5,72	10,000	0	0)	780,00	10	0	0	0%
4	Gamagara Local	10,000,000	8,80	0,000	0	0)	1,200,0	00	0	0	
	Municipality	25.700.000		16.000	0	0		3.084.0		0	0	0%





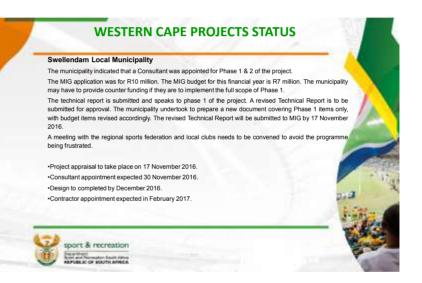




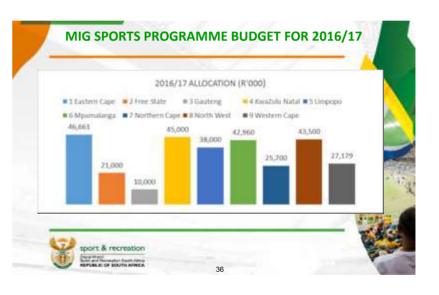


Lo	cal Municipality	Projec		Appointment of consultants	Project included in IDP	Technical Report submitted and approved	MIG form 1 submitted	Approved by the Provincial S&R committee	Project ready for implementati
C	Cederberg Local Municipality	Upgradin Clanwilliam field		NO, the municipality is doing the designs, but not clear who will do site supervision	YES	YES	YES	NO	In November
S	wellendam Local Municipality	Upgrading of sport fie	ld	YES	YES	YES	YES	To be re- appraised on 17 November	In December
Be	aufort West Local Municipality	Upgradin Merweville ground	sport	NO	YES	YES	YES	To be re- appraised on 17 November	In November
Iten	n Local Municipality	Budget allocation	co	ruction Expendi	te Constr	of Professi uction fee st	ture to o	ate professional Fee	Expenditure as % of Budget allocation
1	Cederberg Local Municipality	a 7,679,000		7,520 0	0		f 80 0	g 0	h=(c+f)/a 0%
2	Swellendam Local Municipality Beaufort West	7,000,000	6,16	0,000	0	840,0	0 0	0	0%
3	Local Municipality Cederberg	12,500,000	11,00	0,000 0	0	1,500,0	000 0	0	0%
4	Local Municipality	7,679,000	6,75	7,520 0	0	921,4	30 0	0	0%









2017/18 FINANCIAL YR PLANNING

Activity	Status
Develop standard scope for basic sporting facilities in line with the National Sports Plan and Sports and Recreation Facilities Classification Framework.	100% Complete
Develop standardised designs and costing of core sporting facilities and non-core support facilities.	100% Complete
Commence with follow-up site assessment visits and confirmation of scope with Municipalities.	Not started
Confirm land ownership and land use zoning of each project site.	Not
Proceed with the Transversal Contract procurement process and develop a panel of approved contractors list.	In progress – awaiting BAC approval.
Assist municipalities in evaluating the closed tender submissions and recommendation for the appointment of a contractor.	Not started
Monitor and evaluate the construction progress of each project and intervene should the need arise.	Not started





2017/18 FINANCIAL YR— PLANNING PROGRESS Letters were sent out to all municipalities wishing to submit projects for funding through the Sport Facilities Conditional Grant Framework for the 2017/18 financial year. A total of 171 projects were received: Eastern Cape – 20 projects Free State – 20 projects Gauteng – 14 projects Kwazulu Natal – 16 projects Limpopo – 66 projects Mpumalanga – 14 projects Northern Cape – no projects submitted North West – 5 projects

· Western Cape - 5 projects

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The Infrastructure team is busy evaluating all the projects and will shortlist those projects that are

· The next step involves the team visiting each project site to confirm location, land ownership, land

aligned to the objectives of the programme and which are found to be basic.

use zoning issues and assisting with compilation of the technical report.



