

The Commission for the Promotion and Protection of the  
Rights of Cultural, Religious and Linguistic Communities.

## INTRODUCTION

This presentation aims to:

1. Update the Portfolio Committee on the work of the CRL Rights Commission and
2. Motivate for the increase on the baseline budget of the Commission.

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# BACKGROUND

- The Commission's plenary has developed the turnaround strategy for the next five years with the desire to position the institution as the vehicle for Social cohesion, Nation building and general co-existence in the country.
- This strategy has been implemented for one(1) year and there have been changes from the previous Commissions.

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# Programme 1 – Public Engagement and Education

- Increase capacity to engage communities on critical issues that we are working on:-
  1. Conduct alternate dispute resolution training for community councils
  2. Conflict resolution interventions
  3. Alternative Dispute Resolution

## Programme 2 – Research and Policy development

- Develop Cultural and Language Charters
- Research current issues in the media in order to propose policy directions
- Conduct research on culture, language and religion of the Khoi San people.

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# Programme 3- Legal Services and Conflict Resolution

- Investigate complaints and make recommendations

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## Programme 4- Communication and Marketing

- Communicate with all communities on the work of the Commission

# Proposed medium term allocation

Financial Year	Baseline allocation	Requested allocation	Variance	% Variance
2015/16	36 732	64 281	27 549	75
2016/17	38 691	89 994	51 303	40
2017/18	40 597	125 992	85 395	40
Total	116 020	280 267	164 247	141.57

# Break Down of the Proposed Baseline Allocation

Cost Driver	2015/16	2016/17	2017/18	Total
Increase of capacity to improve delivery on all programmes	8 265	15 391	25 619	49 275
Training of 300 Community councils	5 511	10 262	17 078	32 851
Development of Charters	1 377	2 565	4 270	8 212
Research projects	4 132	7 695	12 809	24 636
Investigation of complaints	2 755	5 130	8 540	16 425
Litigation in respect of recommendations of the CRLRC	1 377	2 565	4 270	8 212
Improvements to communication strategy	4 132	7 695	12 809	24 636
Total	27 549	51 303	85 395	164 247