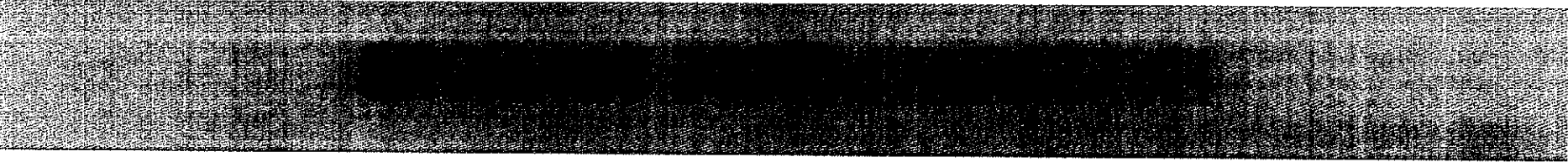


public works
 Department
 Public Works
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- The Hayzview police station is a new police station and still in good condition. However, the Public Order Police (POP) is currently occupying the old police station.

- SAPS has confirmed with DPW that alternative accommodation for POPs is required. This accommodation requirement is included in 2016/17 financial year plans.

- SAPS will advise the Department on the future use of the current POP occupied offices.



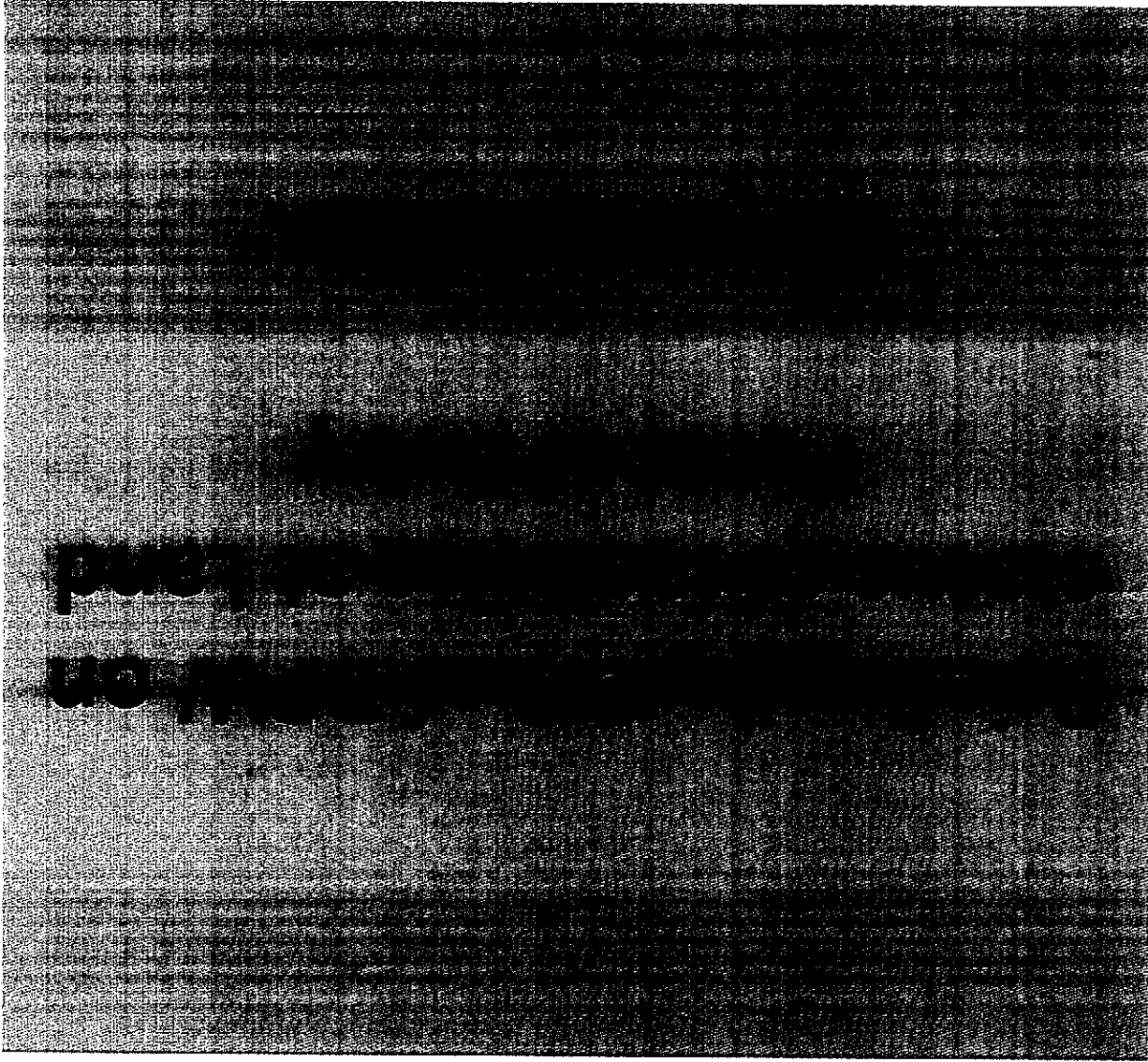


- A project is registered for condition based maintenance of the entire facility (WCS 052930 – status 3)

- For approved maintenance programme 2015-2017, there are no new projects registered due to the large number of maintenance related projects already committed for execution.

- Consequently all other maintenance related projects have been shifted to outer years

- It is for this reason that the financial tender date for the afore-mentioned condition based maintenance project is August 2021.



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- SAPS is one of the User Departments represented at the Land Ports of Entry (LPOE).
- The Border Control Operational Coordinating Committee (BCOCC) located at SARS co-ordinates infrastructure requirements for all User Departments operating in the border environment, including SAPS in line with their strategic requirements as per the Government Immovable Asset Management Act (GIAMA, Act 19 of 2007).



- There are 53 Land Ports of Entry (LPOE) along the borders of South Africa and its neighboring countries.
- Department of Public Works (DPW) has implemented a Repair and Maintenance Programme (RAMP) for all 53 LPOE's.
- This is funded through the DPW Capital Works budget.





- SAPS also utilises the following facilities at:
 - Giriyondo LPOE (offices) and Letaba staff village (residential accommodation) are within the greater Kruger National Park. Maintenance is conducted by SANParks.
 - Sendelingsdrift LPOE (office and residential accommodation) is within the Richtersveld Transfrontier Park. Maintenance is conducted by SANParks.
 - Mata-Mata LPOE (residential accommodation) is within the Kgagalagadi Transfrontier Park. Maintenance is conducted by SANParks. Discussions for more sustainable office accommodation are currently taking place between DPW, BCOC, SAPS and SANParks.
 - Twee Rivieren LPOE (office and residential accommodation) is also within the Kgagalagadi Transfrontier Park. Maintenance is conducted by DPW RAMP project.





- There are six (06) User Departments actively operational at the Land Ports of Entry:
 - SAPS (South African Police Services)
 - SARS (South African Revenue Services)
 - DHA (Home Affairs)
 - DAFF (Agriculture, Forestry and Fisheries)
 - Doh (Health)
 - SSA (State Security Agency)



- Accommodation at Land Ports of Entry complies with the Government Immovable Asset Management Act (GIAMA, Act of 2007) guidelines on Functional Performance (i.e. the accommodation is operating efficiently/optimally and fully suitable for its required functions as a Port of Entry).





- 39 Projects are in planning, namely:
 - Construction of borderline patrol roads and fences:
 - Service providers were appointed to assess the condition of the borderline patrol roads and fences. The focus is on areas where the condition of the borderline patrol roads is poor.
 - Roads are mainly utilised by SANDF and DAFF, the upgrading/repair will assist SANDF & SAPS with their responsibilities along the borderlines of RSA.





- Master Plan Projects:
 - Service providers were appointed to conduct Master Plan studies at:
 - Beit Bridge
 - Maseru Bridge
 - Kosi Bay
 - Requirements of User departments at these LPOEs have been taken into account.
 - Future planning/development will be based on the requirements of the User departments.

• Redevelopment and residential accommodation

projects:

- Grobler's Bridge
- Oshoek
- Lebombo
- Ficksburg
- Skilpadhek
- Maseru Bridge





- Site clearance for relocation :
 - Sani Pass (currently located within a World Heritage Site, development is restricted by environmental laws)
 - Pafuri (currently located within the 1 : 100 year floodline area, once every 100 years there will be floods.)
- Floodline determination projects:
 - Platjan
 - Pontdrift
 - Zanzibar



- Site clearance for water pipe lines:
 - McCarthy's Rest
 - Middelputs
- Upgrading of electricity supply infrastructure:
 - Onseepkans
 - Waverley





- The DPW recently completed the following LPOE in line with the accommodation requirements of user departments underpinned by their strategic organisational plans.
 - Skilpadhek (2014/15 financial year)
 - Golela (2012/13 financial year)
 - Vioolsdrift (2009/10 financial year)



- Meeting was convened between DPW, SAPS and BCOC structures on 16 February 2015 to discuss infrastructure planning for SAPS at LPOE's.
- Resolution, planning for SAPS cannot be done in isolation.
- Proposal, BCOC to convene an Infrastructure Workshop with all User Departments during the first week of March 2015 to ensure that consolidated requirements of all User Departments are prioritised and provided to DPW for capturing and sign-off as per GIAMA requirements on submission of User Asset Management Plans User Departments.



