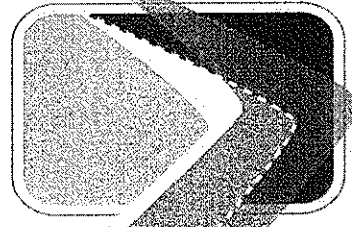


~~140915~~ 140916 PC on Transport



Road Traffic
Management Corporation

Briefing by the Road Traffic Management Corporation (RTMC) on its Strategic and Annual Performance Plans 2014/15 to the Portfolio Committee on Transport

Presentation by: RTMC
Corporation Strategy (2014-2019)

Contents

RTMC and the Legislative Framework

Governance Framework

RTMC Strategy

Key Priority Areas

Budget 2014/15



Objectives of the RTMC

The RTMC is established as a partnership between national, provincial and local spheres of government

- To effect the pooling of road traffic powers of the Minister, MECs and the resources of national and provincial spheres of government responsible for road traffic management, in support of enhanced co-operative and co-ordinated road traffic strategic planning, regulation, facilitation and law enforcement;
- To enhance the overall quality of road traffic services and, in particular, to ensure safety, security, order, discipline and mobility on the roads;
- To phase out, where appropriate, public funding and phase in private sector investment in road traffic on a competitive basis;
- To introduce commercial management principles to inform and guide road traffic governance and decision-making in the interest of enhanced service provision;
- To regulate, strengthen and monitor intergovernmental contact and co-operation in road traffic matters;
- To stimulate research in road traffic matters and effectively utilise the resources of existing institutes and research bodies; and
- To develop human resources in the public and private sectors that are involved in road traffic.

The constitutional mandate of the RTMC in relation to other Spheres of Government



Concurrent Competence

Functional areas of concurrent national and provincial competence – Schedule 4 Part A

- a) Public Transport
- b) Road Traffic Regulation
- c) Vehicle licensing

Provincial Government Competence

Functional areas of exclusive provincial competence – Schedule 5 Part A and B

- a) Provincial Roads and Traffic

Local Government Competence

Functional areas of municipalities Section 156 of the Constitution a municipality has Executive Authority in respect of, and has the right to administer Local government matters listed in Part B of schedule 4 and Part B of schedule 5

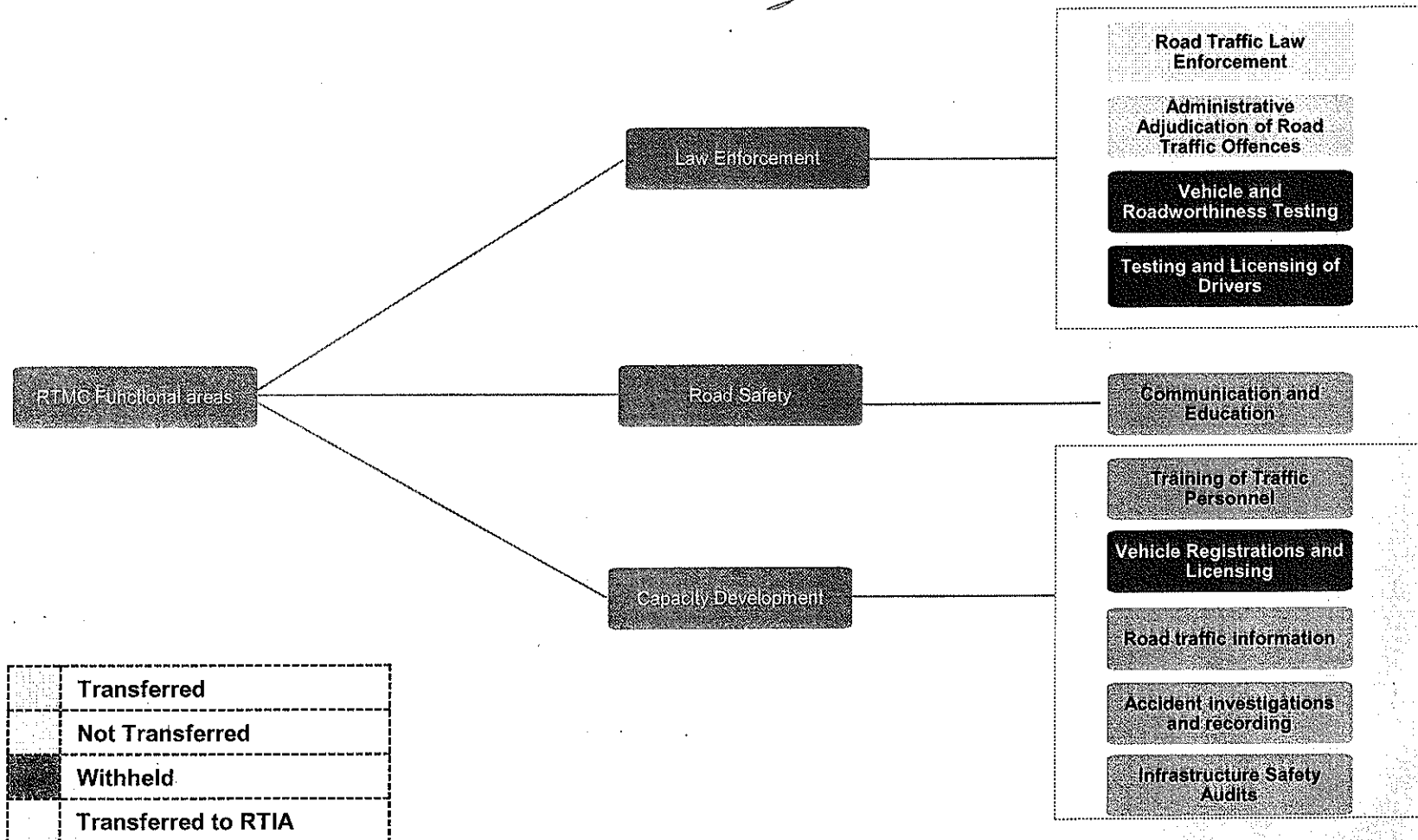
- a) Traffic and Parking
- b) Municipal Roads

Section 64 E of the South African Police Act of 1998 provides that the functions of the municipal police are:

- a) Traffic policing, subject to any legislation relating to road traffic
- b) Policing of municipal by laws
- c) Prevention of crime

RTMC Functional Areas

The Shareholders Committee must, as part of the organisational structuring of the RTMC, establish as many functional units as are required in accordance with the business and financial plan, to ensure effective management of, at least, the following functional areas:



	Transferred
	Not Transferred
	Withheld
	Transferred to RTIA

- Budget 2014/15
- Key Priority Areas
- RTMC Strategy
- Governance Framework
- RTMC and the Legislative Framework

Contents

Governance Framework

The Constitution
of South Africa
1996 -
Act 108 of 1996

The National
Road Traffic Act,
1996 -
"the NRTA"

Road Traffic
Management
Corporation Act,
1999 -
" the RTMC Act"

Public Finance
Management
Act, 1999
(PFMA)

Preferential
Procurement
Policy
Framework Act -
Act 5 of 2000

Broad-Based
Black Economic
Empowerment
Act, 2003 -
Act 53 of 2003

National
Treasury
Guidelines

National
Development
Plan (NDP)

Millennium
Development
Goals

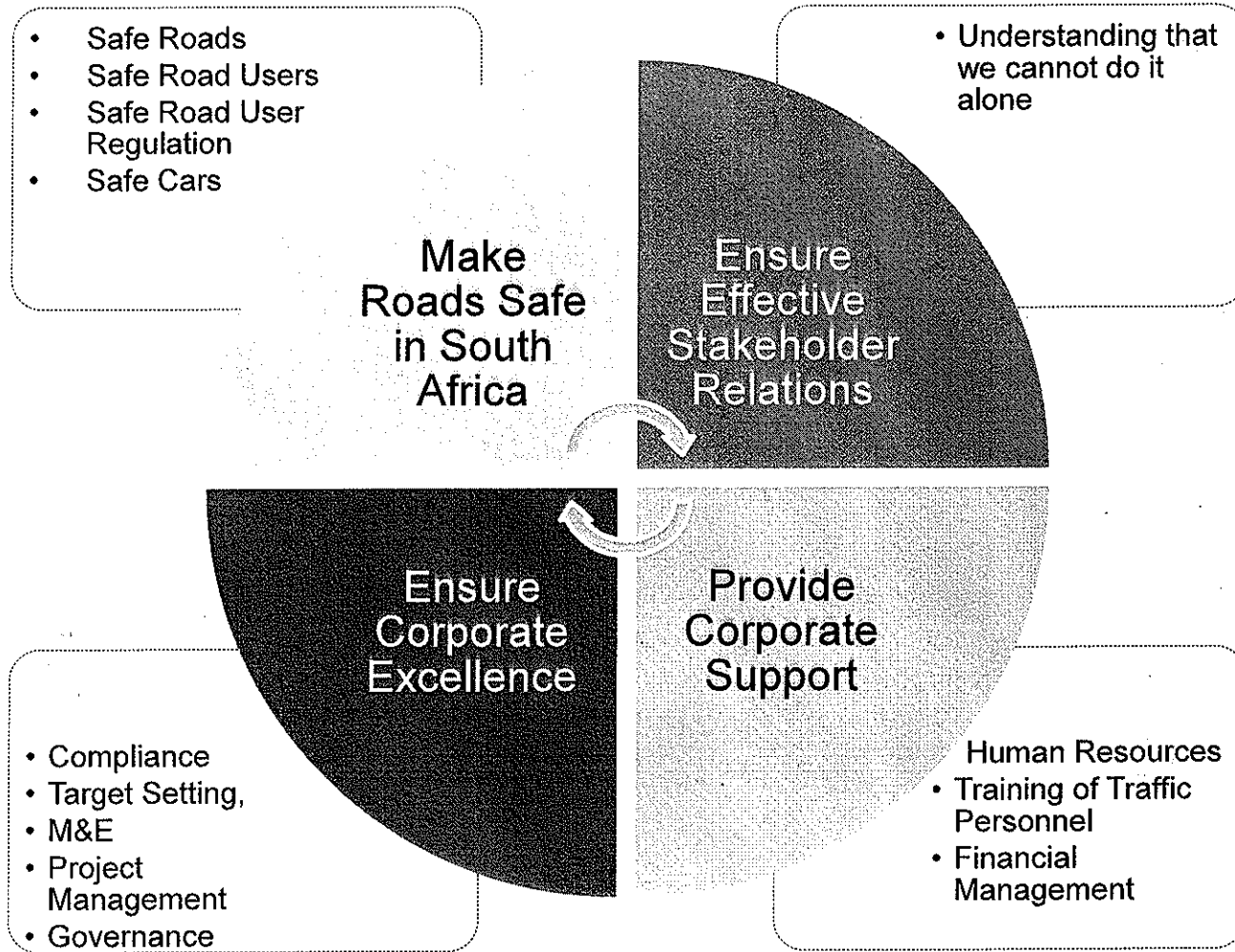
In order for the corporation to fulfill its wide range of functions, it must satisfy a complex range of governance frameworks

Contents

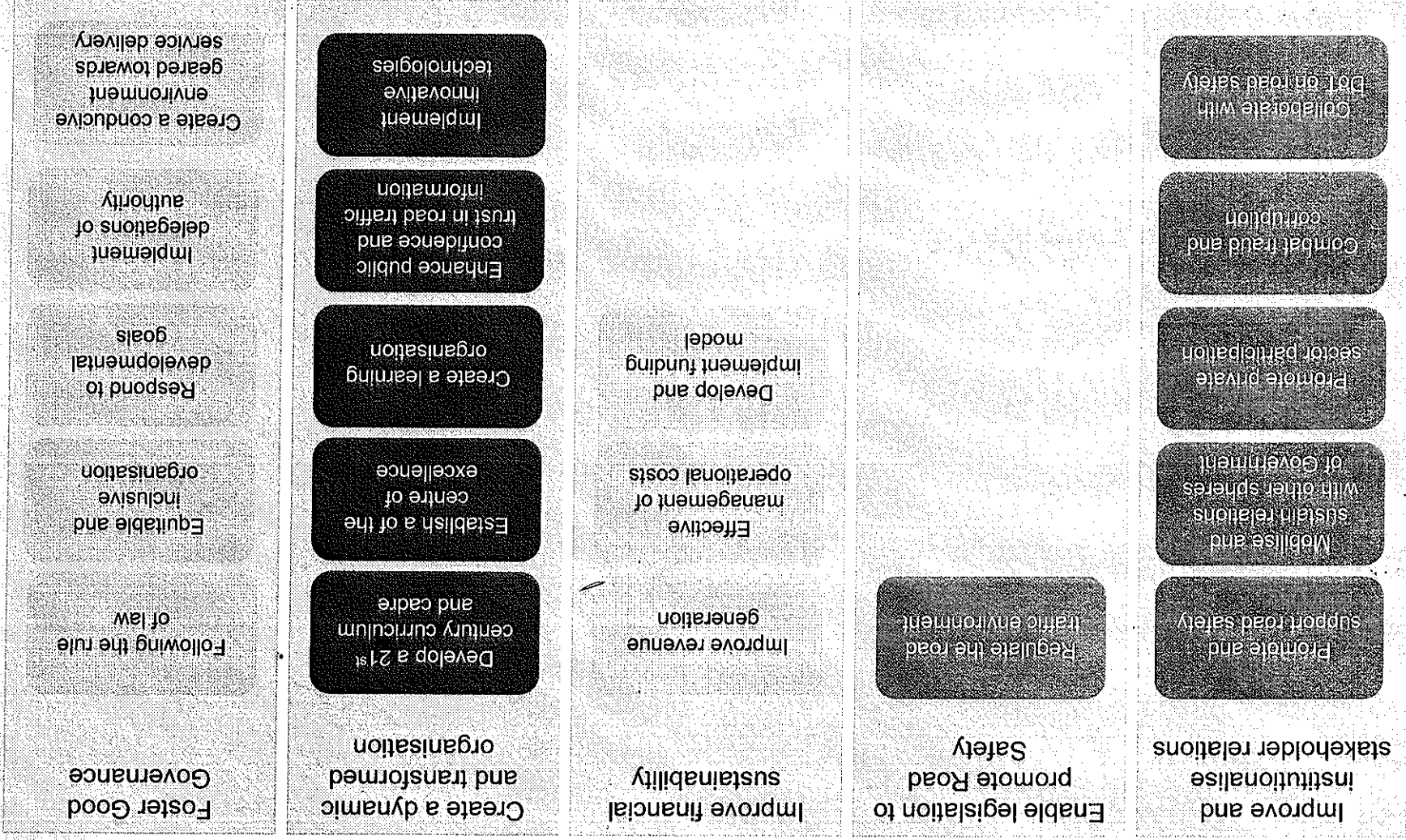
- RTMC and the Legislative Framework
- Governance Framework
- RTMC Strategy
- Key Priority Areas
- Budget 2014/15



Where we come from – Goals and Objectives 2013-2017



Our destiny – the defined strategy 2014 - 2019



The key strategic goals, objectives, and key performance indicators



Improve and institutionalise stakeholder relations

Strategic Objectives

Promote and support road safety

Mobilise and sustain relations with other spheres of Government

Promote private sector participation

Combat fraud and corruption

Collaborate with DoT on road safety

Key Performance Indicators

- Road safety education and awareness campaigns
- Road safety marketing plans
- Vehicles stopped and checked
- High impact operations
- Formalisation of relationships
- Fraud and corruption programs

The key strategic goals, objectives, and key performance indicators



Goal 2: Enable legislation to promote Road Safety

Strategic Objectives

Regulate the road traffic environment

Key Performance Indicator

- Finalised national law enforcement code

The key strategic goals, objectives, and key performance indicators



Goal 3: Improve financial sustainability

Strategic Objectives

Improve revenue generation

Effective management of operational costs

Develop and implement funding model

Key Performance Indicators

- Reduction of none core costs
- Development and implementation of funding models

→ R680 million investment

→

The key strategic goals, objectives, and key performance indicators



Goal 4: Create a dynamic and transformed organisation

Key Performance Indicators

- Revision of curriculum
- Development of traffic officer deployment models
- Development of driving school qualification curriculum
- Establishment of an academy →
- Development and implementation of norms and standards
- Improved quality of road traffic information
- Execution of Research and Development
- Reduction of vacancy rate
- Implementation of performance management systems
- Improvement of skills
- National Footprint

Strategic Objectives

Develop a 21st century curriculum and cadre

Establish a centre of excellence

Create a learning organisation

Enhance public confidence and trust in road traffic information

Implement innovative technologies

The key strategic goals, objectives, and key performance indicators



Foster Good Governance

Strategic Objectives

Following the rule of law

Equitable and inclusive organisation

Respond to developmental goals

Implement delegations of authority

Create a conducive environment geared towards service delivery

Key Performance Indicators

- Compliance and Risk Management systems
- Corporate Social Investment
- Equity imperatives
- Multilateral relations
- Creation of and support of road safety structures

Contents

RTMC and the Legislative Framework

Governance Framework

RTMC Strategy

Key Strategic Imperatives

Budget 2014/15



21st century curriculum and Cadre



The Traffic Profession is characterised by shortcomings, ineptness and inappropriate screening processes

Capacity Building

Qualification	Up-skilling	Recruitment
<p>Revised basic traffic officer qualification and the curriculum</p>	<ul style="list-style-type: none"> • Up skilling of current traffic officers • New officers to be trained on the revised curriculum • Partnerships with institutions of higher learning 	<ul style="list-style-type: none"> • A 1 000 new traffic officers to be recruited in January • Implementation of adequate screening mechanisms

Sustainability

Good inter-governmental Relations	National Deployment	Career Progression
<ul style="list-style-type: none"> • Centre of excellence • Traffic Training Colleges 	<p>Development of the officer deployment model</p>	<ul style="list-style-type: none"> • Multi-skilling of traffic officers • Responsive structure to professional development

Road Safety



Road traffic injuries result in disability and loss of life, there is a need to build capacity and sustain efforts to address the problem

Capacity Building

Qualification

- Development and implementation of the road safety qualification
- Driving school instructor qualification

Training

- Recall of road safety officers for training on the specialised road safety curriculum

Recruitment

- Recruitment of lecturers/facilitators for road safety
- Recruitment of Road Safety Community Liaison Officers

Sustainability

Advocacy & Education

- Establishment :
- National Road Safety Advisory Council
 - Community Road Safety Council
 - Road Safety Marketing

Building Relations

- Partnerships with institutions of higher learning
- Partnership with the private sector, NGO's and other role players

Enforcement

- Alignment between road safety and law enforcement

Road Traffic Information



A systematic approach to management of traffic information

Capacity Building

Methodology	Systems	Recruitment
<ul style="list-style-type: none"> Define norms and standards for road traffic information Publication of reports 	<ul style="list-style-type: none"> Reinstate credible systems, and make the system available at all the provinces <p><i>alignment of the systems</i></p>	<p>Appoint accident information officer at all key police station to capture AR forms</p> <p><i>Data to verify novel accidents</i></p>

Sustainability

Good inter-governmental relations	Supporting Structures	National Footprint
<ul style="list-style-type: none"> Streamlines systems across all the provinces 	<ul style="list-style-type: none"> Independent Road Traffic Information Committee Collaborations with StatsSA, Health, Home Affairs, CSIR, SAP, MRC. 	<p>Opening of Provincial Offices</p>

Contents

RTMC and the Legislative Framework

Governance Framework

RTMC Strategy

Key Strategic Imperatives

Budget 2014/15



How the RTMC is funded

Transaction fees charged for the sale of services



Penalties and fines as an issuing authority



Interest on invested cash balances



Monies appropriated by Parliament

A revised funding model will see the corporation finding alternative ways of raising revenue

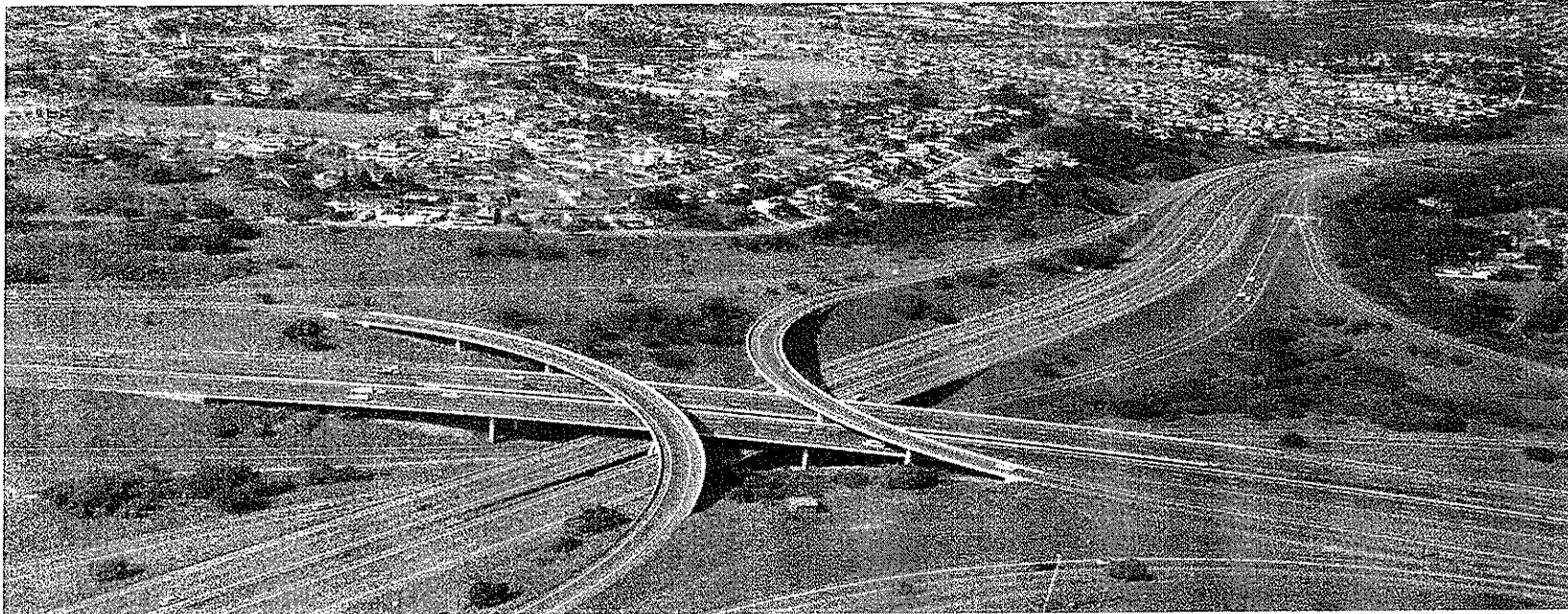
Budget allocated to deliver on the 2014/15 APP

Statement of financial performance
 Audited outcome
 Approved Budget

	2011/12	2012/13	2013/14	2014/15
R thousand				
Revenue				
Tax revenue	-	-	-	-
Non-tax revenue	59,313	424,882	438,870	448,920
Sale of goods and services other than capital assets of which:	52,526	411,979	409,986	442,680
Administrative fees	52,526	411,979	409,986	442,680
Sales by market establishment	-	-	-	-
Other sales	-	-	-	-
Other non-tax revenue	6,787	12,903	28,884	6,240
Transfers received	77,949	82,412	166,946	176,008
Total revenue	137,262	507,294	605,816	624,928
Expenses				
Current expenses	178,316	210,999	232,343	624,928
Compensation of employees	100,836	110,765	118,562	161,461
Goods and services	73,492	96,560	108,386	395,549
Depreciation	3,881	3,479	5,065	6,693
Interest, dividends and rent on land	106	195	330	74
Capital Expenditure	-	-	-	61,151
Transfers and subsidies	-	-	-	-
Total expenses	178,316	210,999	232,343	624,928
Surplus/(Deficit)	(41,054)	296,295	373,473	-

Handwritten note: 8624928

Thank you...



“My blood will nourish the trees that will bear the fruits of freedom,
tell my people that I love them, they must continue to fight” –

Solomon Mahlangu

adelaidem@rtmc.co.co