# HEALTH CONDITIONAL GRANT ALLOCATIONS IN-DIRECT ALLOCATIONS PREPAREDNESS TO IMPLEMENT 2014/15 MTEF

## **Background**

#### **NHI** Imperatives:

- Infrastructure Development and Maintenance;
- 2. HR: Planning, Development and Management;
- 3. Quality of Health Services: Six Core Standards i.e.:
  - Cleanliness;
  - Safety and Security of Staff and Patients;
  - Attitude of Staff;
  - Infection Control;
  - Long Queues;
  - Drug Stock-outs
- 4. Re-engineering of the Primary Healthcare System within three streams i.e.: School Health Programme, Municipal Ward-Base Primary Healthcare Agents and District Specialist Health teams;
- Contracting of GPs (and other Health Professionals) to work in Public Facilities;
- 6. Strengthening Hospital performance.

## **Background**

- Approach was to place financial resources into one basket and to compare successes and failures over time;
- Health Grant introduced in 2013 which has 2 components i.e. In-Direct allocations for Health Facility Revitalisation (Infrastructure) and National Health Insurance (NHI);
- The Health Facility Revitalisation Grant Framework has been amended to only cater for one fund in stead of the 3 previously i.e. Revitalisation, Health Infrastructure and Nursing Colleges;
- The NHI grant caters mainly for GP contracting and the development of Diagnostic Related Groups (DRG) and revenue management;
- The NHI grant framework has been changed to include a broader category of Health Professionals;
- South African Medical Association (SAMA) also argued that a decentralised approach is not preferable as payment and payment on time cannot be guaranteed by Provinces.

# Health Grant 2014/15 – In-Direct Allocations MTEF (R'000)

Grant	2014/15	2015/16	2016/17
Health Facility Revitalisation	979 862	1 020 973	1 115 038
National Health Insurance	395 000	414 000	400 942
HPV Vaccine	200 000	200 000	-
Total	1 574 862	1 634 973	1 515 980

# Conditional Grants to Provinces 2014/15 MTEF (R'000)

Grant	2014/15	2015/16	2016/17
National Tertiary Services	10 168 235	10 635 974	11 199 680
HIV and Aids	12 311 322	13 957 043	16 696 765
Health Facility Revitalisation	4 738 837	4 987 920	5 252 280
Health Professions Training and Development	2 321 788	2 428 590	2 557 305
National Health Insurance	70 000	73 967	77 887
Total	29 917610 182	32 083 494	34 783 917

## Dr Sambo's address

what is UHC?

## THE PURPOSES OF UNIVERSAL HEALTH CARE COVERAGE ARE:

- to meet population health needs;
- to remove financial barriers to health care;
- to reduce incidence of catastrophic health expenditures;
- this should facilitate the attainment of national and internationally agreed health goals; and
- ultimately contribute to better quality of life, poverty alleviation and human development.

## Dr Sambo's address contd.

- WE WISH TO PROPOSE FOUR MAJOR THRUSTS FOR ATTAINING UNIVERSAL HEALTH COVERAGE:
- First, strengthening the capacities of public health infrastructure to provide effective, safe, and quality health services. Infrastructure includes "staffing, buildings, technologies; utilities such as power and water supply; waste management; transport and communication; and FINANCING investments, maintenance and recurring costs". Health infrastructure entails public investments and Governments will have to explore innovative ways of harnessing the resources of the private sector, NGOs and communities.

- The World Health Organization (WHO) service availability and readiness assessment methodology provides a standard health facility assessment questionnaire to assess, map and monitor service availability and readiness (4). It is designed to support a health facility census with a focus on the core functional capacities and availability of services. The instrument can be further adapted at the country level to respond to specific country contexts. If resources are limited and do not allow for visiting all health facilities in a country (or sub-nationally in a district, region, or province), a census can be implemented in sentinel districts with additional districts added each year, to achieve a full census over a longer time period.
- The key topic areas and core functional capacities of a facility census of service availability and readiness include:
- Identification, location and managing authority of health facility (public and private)
- Facility infrastructure and amenities, such as availability of water supply, telecommunications and electricity
- Basic medical equipment, such as weighing scales, thermometer and stethoscope
- Availability of health workforce (e.g. cadre of human resources, staff training and guidelines)
- Drugs and commodities availability of general medicines
- Diagnostic facilities availability of laboratory tests (e.g. HIV, malaria, tuberculosis (TB), others)
- Standard precautions on prevention of infections availability of general injection and sterilization, disposal and hygiene practices
- Specialized services, such as family planning, maternal and newborn care, child health, HIV/AIDS, tuberculosis, malaria and chronic diseases.
- Facility censuses also serve as an independent source for numbers of health workers,
  which may be compared with those from other sources and analysed in conjunction with
  them. Additional particulars, such as the presence of workers on the day of the visit, can
  also be gathered. Comparisons between districts and regions provide valuable evidence
  about the distribution of services within a country. Information on minimum standards can
  be used for key services to provide feedback to programme planners.

#### **NHI PILOTING (11 Pilot Districts)**

- 1. Infrastructure Development and Maintenance;
- 2. HR: Planning, Development and Management;
- 3. Quality of Health Services: Six Core Standards, namely
  - Cleanliness
  - Safety and Security of Staff and Patients
  - Attitude of Staff
  - Infection Control
  - Long Queues
  - Drug Stock-outs
- 4. Re-engineering of the Primary Healthcare System: Three streams: School Health Programme, Municipal Ward-base Primary Healthcare Agents and District Specialist Health teams
- 5. Contracting of GPs to work in Public Clinics

Infrastructure Optimization Tool Kit applied for the selection of clinics to be built in four provinces of EC, FS, LP and MP NHI Districts

Condition Rating	Condition	Description
5	Excellent	As New - Normal Maintenance Required
4	Good	Minor Repair work and Periodical Routine Maintenance
3	Fair	Non Emergency Repair and repair to standard items
2	Poor	Major repair / replacement required prior to maintenance
1	Bad	Condemn, complete replacement required
0	Not Applicable	Not Present

#### Infrastructure Audit-Prioritization of Clinics for replacement, upgrading and Repairs-NHI District, Vhembe LP

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			1	<20		Very poor														1- AVERAGE		POPULATION	
NATIONAL DEPARTMENT OF HEALTH			2	20 - 40		Poor													2 -TOTAL	CONDITION OF		MORE THAN 5KM	
ANALYSIS OF THE NATIONAL HEALTH AUG	DIT DATA TO GUIDE THE NEED FOR NEW/F	EPLACEMENT CLINICS	3	40 - 60		Fair													SPACE	THE FACILITY		FROM THE FACILITY	
	age condition of the facilities			60 -80		Good													SCORE			IAGLIII	
Data sorted by district, aver-	age continuon of the facilities	s, and total space sco	, ,	00-00		doou													П				
to select clinics that are in v	very poor condition for possi	ble replacement.	5	>80		Very good											Space						
District	Sub-District	Facility	External Walls Condition	External Water supply Condition	External Electrical Supply Condition	Electrical Condition	Ceiling Material Condition	Plumbing Toilet Condition	Plumbing Internal Water Condition	Plumbing basins Condition	Internal Walls Condition	Internal Water Supply Condition	Floor Material Condition	Waste Water Disposal Condition	Roof Material Condition	Sewerage Condition	waiting	Space Service and Patient needs Score	Total Space Score	Average condition of facilities	Total Space Score	Weighted Population more than 5km from facility	Identified by the province
p Vhembe District Municipality	lp Makhado Local Municipality	Louis Trichardt Clinic	60.0%	50.0%	50.0%	60.0%	6.0%	50.0%	0.0%	60.0%	44.0%	50.0%	50.0%	60.0%		60.0%	50.0%	100.0%	75.0%	40%	4	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Magwedzha Clinic	40.0%	40.0%	60.0%	60.0%	35.0%	60.0%	30.0%	60.0%	20.0%	40.0%	50.0%	60.0%	60.0%	60.0%	50.0%	100.0%	75.0%	41%	4	#N/A	
lp Vhembe District Municipality	lp Makhado Local Municipality	Kulani Clinic	40.0%	50.0%	60.0%	60.0%	20.0%	60.0%	58.0%	52.0%	40.0%	50.0%	60.0%	60.0%	50.0%	60.0%	100.0%	100.0%	100.0%	42%	5	#N/A	
p Vhembe District Municipality	lp Mutale Local Municipality	Thengwe Clinic	46.0%	100.0%	100.0%	100.0%	20.0%	20.0%	100.0%	20.0%	58.0%	100.0%	20.0%	0.0%	68.0%	100.0%	0.0%	0.0%	0.0%	42%	1	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Makonde Clinic	26.0%	60.0%	60.0%	46.0%	60.0%	56.0%	60.0%	58.0%	36.0%	60.0%	56.0%	60.0%	38.0%	52.0%	50.0%	100.0%	75.0%	43%	4	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Sibasa Clinic	40.0%	60.0%	60.0%	40.0%	50.0%	44.0%	40.0%	44.0%	40.0%	60.0%	46.0%	60.0%	40.0%	60.0%	100.0%	100.0%	100.0%	43%	5	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Mulenzhe Clinic	60.0%	80.0%	80.0%	80.0%	30.0%	60.0%	40.0%	60.0%	40.0%	80.0%	60.0%	60.0%	40.0%	60.0%	50.0%	100.0%	75.0%	46%	4	#N/A	
p Vhembe District Municipality	lp Makhado Local Municipality	Manavhela Clinic	52.0%	60.0%	60.0%	60.0%	50.0%	50.0%	60.0%	50.0%	52.0%	60.0%	46.0%	40.0%	32.0%	50.0%	100.0%	100.0%	100.0%	46%	5	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Dzingahe Clinic	56.0%	60.0%	60.0%	60.0%	56.0%	42.0%	58.0%	54.0%	54.0%	60.0%	20.0%	60.0%	56.0%	60.0%	100.0%	100.0%	100.0%	48%	5	#N/A	
p Vhembe District Municipality	lp Makhado Local Municipality	Olifantshoek Clinic	60.0%	60.0%	60.0%	60.0%	58.0%	40.0%	60.0%	50.0%	58.0%	60.0%	6.0%	60.0%	60.0%	50.0%	100.0%	100.0%	100.0%	48%	5	9 384	
p Vhembe District Municipality	lp Makhado Local Municipality	Kutama Clinic	50.0%	60.0%	60.0%	60.0%	50.0%	46.0%	50.0%	40.0%	50.0%	60.0%	46.0%	60.0%	50.0%	50.0%	50.0%	100.0%	75.0%	49%	4	#N/A	
p Vhembe District Municipality	lp Makhado Local Municipality	Riverplaats Clinic	48.0%	60.0%	60.0%	60.0%	46.0%	58.0%	56.0%	60.0%	48.0%	60.0%		60.0%	52.0%	28.0%	100.0%	100.0%	100.0%	50%	5	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Sterkstroom Clinic	33.0%	60.0%	60.0%	60.0%	52.0%	60.0%	60.0%	60.0%	56.0%	60.0%	60.0%	60.0%	58.0%	58.0%	0.0%	0.0%	0.0%	52%	1	#N/A	
lp Vhembe District Municipality	lp Makhado Local Municipality	Beaconsfield Clinic	58.0%	60.0%	60.0%	60.0%	60.0%	40.0%	60.0%	50.0%	58.0%	60.0%	26.0%		60.0%	60.0%	50.0%	100.0%	75.0%	52%	4	#N/A	
p Vhembe District Municipality	lp Makhado Local Municipality	Tshakhuma Clinic	48.0%	60.0%	60.0%	60.0%	54.0%	52.0%	58.0%	56.0%	52.0%	60.0%		60.0%	54.0%	56.0%	100.0%	100.0%	100.0%	52%	5	#N/A	
lp Vhembe District Municipality	lp Makhado Local Municipality	Tshimbupfe Clinic	48.0%	60.0%	60.0%	60.0%	48.0%	52.0%	60.0%	50.0%	54.0%	60.0%		60.0%	58.0%	60.0%	50.0%	100.0%	75.0%	53%	4	#N/A	
lp Vhembe District Municipality	lp Thulamela Local Municipality	Matiyani Clinic	60.0%	56.0%	60.0%	60.0%	46.0%	56.0%	54.0%	50.0%	52.0%	56.0%		60.0%	54.0%	50.0%	50.0%	0.0%	25.0%	54%	2	#N/A	
p Vhembe District Municipality	lp Makhado Local Municipality	Matsa Clinic	50.0%	60.0%		56.0%	60.0%	54.0%	60.0%	60.0%	52.0%	60.0%			54.0%	60.0%	50.0%	100.0%	75.0%	54%	4	#N/A	
p Vhembe District Municipality	Ip Thulamela Local Municipality	Dzwerani Clinic	60.0%	50.0%	60.0%	50.0%	54.0%	50.0%	50.0%	60.0%	60.0%	50.0%			56.0%	60.0%	50.0%	0.0%	25.0%	54%	2	#N/A	
p Vhembe District Municipality	Ip Thulamela Local Municipality	Mavambe Clinic	60.0%	60.0%	60.0%	60.0%	50.0%	56.0%	60.0%	60.0%	60.0%	60.0%			60.0%	60.0%	100.0%	100.0%	100.0%	54%	5	#N/A	
p Vhembe District Municipality	Ip Thulamela Local Municipality	Vhurivhuri Clinic	48.0%	60.0%	60.0%	60.0%	58.0%	60.0%	60.0%	60.0%	50.0%	60.0%	58.0%	60.0%	58.0%	60.0%	50.0%	100.0%	75.0%	54%	4	#N/A	
p Vhembe District Municipality	Ip Thulamela Local Municipality	Mhinga Clinic	60.0%	50.0%	60.0%	50.0%	37.0%	48.0%	58.0%	58.0%	58.0%	50.0%	59.0%	60.0%	58.0%	60.0%	50.0%	100.0%	75.0%	54%	4	#N/A	
p Vhembe District Municipality	Ip Thulamela Local Municipality	Muledane Clinic	60.0%	80.0%	80.0%	60.0%	40.0%	56.0%	80.0%	60.0%	40.0%	80.0%	74.0%	80.0% 62.0%	60.0%	60.0%	50.0%	100.0%	75.0%	55% 55%	4	#N/A	
p Vhembe District Municipality  District Municipality	lp Makhado Local Municipality	Khomela Clinic	50.0% 60.0%	60.0%	20.0% 60.0%	60.0% 60.0%	56.0% 35.0%	50.0% 50.0%	60.0% 60.0%	58.0% 60.0%	58.0% 60.0%	60.0%	56.0% 60.0%	20.0%	54.0% 60.0%	40.0%	100.0%	100.0%	100.0% 0.0%	55%	1	#N/A #N/A	
	Ip Thulamela Local Municipality	Murangoni Clinic	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	40.0%	60.0%	60.0%	60.0%	35.0%		60.0%	60.0%	100.0%	100.0%	100.0%	55%		#N/A	
p Vhembe District Municipality  p Vhembe District Municipality	Ip Thulamela Local Municipality  Ip Thulamela Local Municipality	Nghezimani Clinic Sambandou Clinic	52.0%	60.0%	60.0%	60.0%	56.0%	46.0%	40.0%	60.0%	54.0%	60.0%	58.0%	60.0%	56.0%	60.0%	0.0%	0.0%	0.0%	55%	1	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Lambani Clinic	52.0%	60.0%	60.0%	60.0%	58.0%	40.0%	58.0%	50.0%	54.0%	60.0%			58.0%	60.0%	50.0%	0.0%	25.0%	55%	2	1 248 600	
p Vhembe District Municipality	lp Makhado Local Municipality	Valdezia Clinic	50.0%	60.0%	60.0%	60.0%	54.0%	60.0%	60.0%	60.0%	58.0%	60.0%	60.0%	60.0%	54.0%	60.0%	100.0%	100.0%	100.0%	55%		#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Tshifudi Clinic	60.0%	60.0%	60.0%	60.0%	67.0%	54.0%	60.0%	60.0%	60.0%	60.0%	30.0%		60.0%	60.0%	0.0%	0.0%	0.0%	55%	1	#N/A	
lp Vhembe District Municipality	Ip Makhado Local Municipality	Vuvha Clinic	52.0%	60.0%	58.0%	60.0%	54.0%	52.0%	58.0%	57.0%	54.0%	60.0%	60.0%	60.0%	58.0%	57.0%	50.0%	100.0%	75.0%	56%	4	#N/A	
p Vhembe District Municipality	lp Thulamela Local Municipality	Mukula Clinic	60.0%	60.0%	60.0%	60.0%	58.0%	60.0%	40.0%	60.0%	40.0%	60.0%	60.0%	60.0%	60.0%	60.0%	0.0%	0.0%	0.0%	56%	1	#N/A	
lp Vhembe District Municipality	Ip Thulamela Local Municipality	Ntlhaveni C Clinic	55.0%	60.0%	60.0%	52.0%	54.0%	58.0%	57.0%	60.0%	56.0%	60.0%	58.0%	60.0%	56.0%	60.0%	50.0%	0.0%	25.0%	56%	2	#N/A	
lp Vhembe District Municipality	Ip Thulamela Local Municipality	Tshisaulu Clinic	60.0%	80.0%	80.0%	80.0%	60.0%	56.0%	40.0%	40.0%	60.0%	80.0%	40.0%	80.0%	60.0%	80.0%	0.0%	0.0%	0.0%	56%	1	#N/A	
12	ry maiameia Local Municipality	romodulu cililic	00.070	30.070	00.070	00.070	00.070	30.0/0	40.070	40.0/0	00.070	30.070	40.0/0	00.0/0	00.0/0	00.070	0.070	0.070	0.070	30/0	<u> </u>	#14/A	

#### Infrastructure Audit-Prioritization of Clinics for replacement, upgrading and Repairs-NHI District, Gert Sibande, MP

			1	1 <20		Very poor														1- AVERAGE		3- WEIGHTED POPULATION	
NATIONAL DEPARTMENT OF HEALTH				2 20 - 40		Poor													2 -TOTAL	CONDITION OF		MORE THAN 5KM	
	DIT DATA TO GUIDE THE NEED FOR NEW/R	EDI A CEMENT CUNICC		3 40 - 60		Fair													SPACE	THE FACILITY		FROM THE	
	•					-													SCORE			FACILITY	
Data sorted by district, aver	age condition of the facilities	s, and total space score	- 4	4 60 -80		Good													SCORE				
to select clinics that are in v	very poor condition for possil	ole replacement.	į	5 >80		Very good											Space						
District	Sub-District	Facility	External Wall Condition	External Water supply Condition	External Electrical Supply Condition	Electrical Condition	Ceiling Material Condition	Plumbing Toilet Condition	Plumbing Internal Water Condition	Plumbing basins Condition	Internal Walls Condition	Internal Water Supply Condition	Floor Material Condition	Waste Water Disposal Condition	Roof Material Condition	Sewerage Condition	Waiting	pace Service and Patient needs Score	Total Space Score	Average condition of facilities	Total Space Score	Weighted Population more than 5km from facility	Identified by the province
mp Gert Sibande District	mp Govan Mbeki Local	Langverwacht Clinic	0.09	6 20.0%	20.0%	60.0%	80.0%	20.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	60.0%	20.0%	50.0%	0.0%	25.0%	36%	2	933	
mp Gert Sibande District	mp Msukaligwa Local	New Scotland Clinic	60.09	20.0%	60.0%	20.0%	40.0%	40.0%	20.0%	20.0%	60.0%	20.0%	60.0%	40.0%	20.0%	40.0%	50.0%	0.0%	25.0%	48%	2	#N/A	
mp Gert Sibande District	mp Dipaleseng Local	Greylingstad Clinic	80.09		60.0%		32,0%	28.0%	46.0%	50.0%	46.0%	60.0%	58.0%	60.0%	26.0%	80.0%	100.0%	0.0%	50.0%	48%	3	186 073	
mp Gert Sibande District	mp Govan Mbeki Local	Langverwacht Ext 14 Clinic	60.09	60.0%	20.0%	60.0%	60.0%	20.0%	60.0%	40.0%	60.0%	60.0%	60.0%	20.0%	20.0%	20.0%	0.0%	0.0%	0.0%	52%	1	933	
mp Gert Sibande District	mp Albert Luthuli Local	Carolina Clinic	60.09	_	60.0%	40.0%	80.0%	20.0%	0.0%	20.0%	60.0%	60.0%	20.0%	60.0%	60.0%	60.0%	0.0%	0.0%	0.0%	56%	1	370 719	
mp Gert Sibande District	mp Mkhondo Local	Mkhondo Town Clinic	60.09		80.0%		80.0%	60.0%	80.0%		60.0%	0.0%	20.0%	80.0%	60.0%	80.0%	0.0%	100.0%	50.0%	56%	3	#N/A	Mkhondo
mp Gert Sibande District	mp Albert Luthuli Local	Silobela Clinic	60.09		80.0%		80.0%	20.0%	20.0%	40.0%	60.0%	60.0%	60.0%	40.0%	20.0%	20.0%	100.0%	100.0%	100.0%	56%	5	, 0	
mp Gert Sibande District	mp Pixley Ka Seme Local	Ezamokuhle Clinic	0.09	80.0%	80.0%	80.0%	70.0%	80.0%	100.0%	80.0%	70.0%	80.0%	80.0%	70.0%	70.0%	80.0%	0.0%	0.0%	0.0%	58%	1	2 274	
mp Gert Sibande District	mp Albert Luthuli Local	Fernie 1 Clinic	46.09		76.0%		68.0%	62.0%	80.0%	60.0%	58.0%	76.0%	64.0%	70.0%	60.0%	60.0%	50.0%	0.0%	25.0%	59%	2	0	
mp Gert Sibande District	mp Mkhondo Local	Driefontein Old Stands Clinic	52.09		70.0%		76.0%	46.0%	60.0%	78.0%	54.0%	60.0%	70.0%	0.0%	56.0%	60.0%	50.0%	100.0%	75.0%	62%	4	48 534	
mp Gert Sibande District	mp Albert Luthuli Local	Diepdale Clinic	44.09	80.0%	80.0%	80.0%	50.0%	76.0%	80.0%	60.0%	64.0%	80.0%	74.0%	80.0%	80.0%	80.0%	0.0%	100.0%	50.0%	62%	3	0	
mp Gert Sibande District	mp Albert Luthuli Local	Betty'sgoed Clinic	72.09		80.0%		66.0%	68.0%	80.0%		60.0%	80.0%	60.0%		60.0%	80.0%	0.0%	100.0%	50.0%	64%	3	0	
mp Gert Sibande District	mp Albert Luthuli Local	Glenmore Clinic	58.09	80.0%	80.0%	78.0%	76.0%	76.0%	68.0%	70.0%	60.0%	80.0%	72.0%	70.0%	60.0%	80.0%	0.0%	0.0%	0.0%	65%	1	11 458	
mp Gert Sibande District	mp Msukaligwa Local	Kwazanele Clinic	60.09	60.0%	80.0%	66.0%	66.0%	74.0%	60.0%	80.0%	60.0%	60.0%	60.0%	60.0%	80.0%	60.0%	100.0%	100.0%	100.0%	65%	5	0	
mp Gert Sibande District	mp Govan Mbeki Local	Emzinoni Clinic	79.09	80.0%	78.0%	51.0%	62.0%	76.0%	80.0%	37.0%	74.0%	80.0%	80.0%	78.0%	40.0%	80.0%	100.0%	100.0%	100.0%	67%	5	0	
mp Gert Sibande District	mp Albert Luthuli Local	Nhlazatshe 6 Clinic	60.09	6 76.0%	80.0%	68.0%	80.0%	60.0%	80.0%	80.0%	60.0%	76.0%	58.0%	80.0%	80.0%	40.0%	50.0%	0.0%	25.0%	68%	2	94 429	Nhlazatshe 6
mp Gert Sibande District	mp Mkhondo Local	Derby/Rustplaas Clinic	40.09	80.0%	80.0%	60.0%	80.0%	20.0%	0.0%	80.0%	60.0%	80.0%	80.0%	20.0%	80.0%	20.0%	0.0%	100.0%	50.0%	68%	3	#N/A	
mp Gert Sibande District	mp Albert Luthuli Local	Tjakastad Clinic	80.09	6 0.0%	60.0%	60.0%	80.0%	60.0%	80.0%	0.0%	80.0%	0.0%	60.0%	80.0%	40.0%	80.0%	50.0%	0.0%	25.0%	68%	2	0	
mp Gert Sibande District	mp Albert Luthuli Local	Avontuur Satellite Clinic	68.09		40.0%	40.0%	68.0%	60.0%	0.0%	60.0%	76.0%	20.0%	60.0%	40.0%	68.0%	40.0%	50.0%	100.0%	75.0%	68%	4	#N/A	
mp Gert Sibande District	mp Albert Luthuli Local	Fernie 2 Clinic	80.09	80.0%	80.0%	70.0%	44.0%	68.0%	80.0%	64.0%	60.0%	80.0%	78.0%	76.0%	80.0%	60.0%	50.0%	100.0%	75.0%	68%	4	0	
mp Gert Sibande District	mp Albert Luthuli Local	Swallowsnest Clinic	60.09		60.0%	80.0%	80.0%	70.0%	80.0%	70.0%	60.0%	80.0%	74.0%	80.0%	70.0%	80.0%	100.0%	100.0%	100.0%	69%	5	0	
mp Gert Sibande District	mp Msukaligwa Local	Thussiville/MN Cindi Clinic	80.09	80.0%	80.0%	61.0%	74.0%	74.0%	80.0%	80.0%	70.0%	80.0%	76.0%	80.0%	46.0%	80.0%	0.0%	0.0%	0.0%	69%	1	#N/A	
mp Gert Sibande District	mp Msukaligwa Local	Chrissiesmeer/Kwachibikhulu	80.09		80.0%	60.0%	80.0%	80.0%	80.0%	80.0%	60.0%	80.0%	88.0%	80.0%	40.0%	80.0%		0.0%	0.0%	70%	1	. 0	
mp Gert Sibande District	mp Msukaligwa Local	Davel Clinic	74.09		80.0%	76.0%	80.0%	80.0%	80.0%	80.0%	60.0%	80.0%	60.0%	60.0%	76.0%	60.0%	50.0%	100.0%	75.0%	70%	4	0	
mp Gert Sibande District	mp Albert Luthuli Local	Arnhemburg Clinic	80.09		80.0%	80.0%	68.0%	68.0%	74.0%	64.0%	56.0%	80.0%	68.0%	80.0%	80.0%	80.0%	100.0%	100.0%	100.0%	70%	5	#N/A	
mp Gert Sibande District	mp Albert Luthuli Local	Hartebeeskop Clinic	80.09	80.0%	76.0%	68.0%	68.0%	60.0%	60.0%	70.0%	78.0%	80.0%	70.0%	80.0%	60.0%	80.0%	37.5%	100.0%	68.8%	71%	4	27 229	
mp Gert Sibande District	mp Lekwa Local Municipality	Morgenzon Clinic	76.09	60.0%	80.0%	80.0%	58.0%	80.0%	60.0%	80.0%	74.0%	60.0%	93.0%	60.0%	58.0%	60.0%	50.0%	100.0%	75.0%	72%	4	44 017	
mp Gert Sibande District	mp Lekwa Local Municipality	Stanwest/Azalia Clinic	100.09		40.0%	60.0%	40.0%	80.0%	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	60.0%	100.0%	0.0%	0.0%	0.0%	72%	1	0	
mp Gert Sibande District	mp Msukaligwa Local	Ermelo Clinic	60.09	80.0%	60.0%	60.0%	80.0%	20.0%	80.0%	60.0%	60.0%	80.0%	80.0%	80.0%	80.0%	80.0%	100.0%	100.0%	100.0%	72%	5	920 609	
mp Gert Sibande District	mp Pixley Ka Seme Local	Wakkerstroom Clinic	78.09		80.0%	80.0%	77.0%	70.0%	79.0%	70.0%	72.0%	80.0%	58.0%	80.0%	78.0%	80.0%	50.0%	0.0%	25.0%	73%	2	0	
mp Gert Sibande District	mp Mkhondo Local	Dirkiesdorp Clinic	60.09	80.0%	80.0%	80.0%	76.0%	70.0%	80.0%	80.0%	78.0%	80.0%	78.0%	40.0%	80.0%	40.0%	0.0%	0.0%	0.0%	74%	1	96 297	
mp Gert Sibande District	mp Albert Luthuli Local	Nhlazatshe Clinic	80.09	80.0%	80.0%	80.0%	68.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	66.0%	80.0%	50.0%	100.0%	75.0%	75%	4	94 429	
mp Gert Sibande District	mp Albert Luthuli Local	Mooiplaas Clinic	78.09	78.0%	80.0%	74.0%	79.0%	70.0%	60.0%	68.0%	76.0%	78.0%	76.0%	72.0%	70.0%	72.0%	50.0%	100.0%	75.0%	76%	4	0	
	mp Msukaligwa Local	Emthonjeni Clinic (Msukaligwa)	80.09	6 100.0%	60.0%	40.0%	80.0%	20.0%	80.0%	40.0%	80.0%	100.0%	60.0%	80.0%	80.0%	20.0%	50.0%	0.0%	25.0%	76%		#N/A	Emthonieni

#### Infrastructure Audit-Prioritization of Clinics for replacement, upgrading and Repairs-NHI District, Thabo Mofutsanyane, FS

NATIONAL DEPARTMENT OF HEA			2	<20 20 - 40		Very poor													2 -TOTAL	1- AVERAGE CONDITION OF THE FACILITY		3- WEIGHTED POPULATION MORE THAN 5KM FROM THE	
ANALYSIS OF THE NATIONAL HEA Data sorted by district				40 - 60 60 -80		Fair Good													SPACE SCORE	_		FACILITY	
to select clinics that a				>80		Very good											Space						
District	Sub-District	Facility	External Walls Condition	External Water supply Condition	External Electrical Supply Condition	Electrical Condition	Ceiling Material Condition	Plumbing Toilet Condition	Plumbing Internal Water Condition	Plumbing basins Condition	Internal Walls Condition	Internal Water Supply Condition	Floor Material Condition	Waste Water Disposal Condition	Roof Material Condition	Sewerage Condition	Waiting Area Score	Space Service and Patient needs Score	Total Space Score	Average condition of facilities	Total Space Score	Weighted Population more than 5km from facility	Identified by the province
fs Thabo Mofutsanyane District Municipality	fs Mantsopa Local Municipality	Excelsior Clinic	80.0%	80.0%	80.0%	80.0%	72.0%	60.0%	60.0%	60.0%	60.0%	80.0%	0.0%	80.0%	60.0%	76.0%	100.0%	100.0%	100.0%	54%	5	55 279	
fs Thabo Mofutsanyane District Municipality	fs Maluti a Phofung Local Municipality	Bolata Clinic	60.0%	80.0%		80.0%	60.0%	40.0%		60.0%	40.0%	80.0%	60.0%	80.0%	56.0%	80.0%	50.0%	0.0%	25.0%	55%	2	o	
fs Thabo Mofutsanyane District Municipality	fs Setsoto Local Municipality	Matwabeng Clinic	60.0%	80.0%		60.0%	56.0%	60.0%		28.0%	60.0%	80.0%	44.0%	80.0%	68.0%	80.0%	50.0%	100.0%	75.0%	58%	4	o	
fs Thabo Mofutsanyane District Municipality	fs Setsoto Local Municipality	Kokelong Clinic	80.0%	80.0%		80.0%	38.0%	80.0%		80.0%	80.0%	80.0%	80.0%	80.0%	32.0%	80.0%	100.0%	100.0%	100.0%	62%	5	o	
fs Thabo Mofutsanyane District Municipality	fs Mantsopa Local Municipality	Borwa Clinic	80.0%	60.0%	80.0%	60.0%	60.0%	50.0%	70.0%	60.0%	80.0%	60.0%	32.0%	60.0%	60.0%	60.0%	50.0%	100.0%	75.0%	62%	4	0	
fs Thabo Mofutsanyane District Municipality	fs Mantsopa Local Municipality	Tweespruit Clinic	72.0%	80.0%	80.0%	80.0%	40.0%	68.0%	84.0%	80.0%	80.0%	80.0%	76.0%	80.0%	60.0%	80.0%	100.0%	100.0%	100.0%	66%	5	0	
fs Thabo Mofutsanyane District Municipality	fs Phumelela Local Municipality fs Maluti a Phofung	Vrede Clinic	60.0%	80.0%		76.0%	62.0%	64.0%		80.0%	60.0%	80.0%	80.0%	80.0%	68.0%	80.0%	50.0%	0.0%	25.0%	66%	2	153 478	
fs Thabo Mofutsanyane District Municipality fs Thabo Mofutsanyane	Local Municipality  fs Maluti a Phofung	Tebang Clinic	80.0%	80.0%		74.0%	72.0%	70.0%		80.0%	60.0%	80.0%	52.0%	70.0%	76.0%	60.0%	0.0%	0.0%	0.0%	68%	1	0	
District Municipality fs Thabo Mofutsanyane	Local Municipality fs Maluti a Phofung	Malesaona Clinic Paballong Clinic	80.0%	80.0%		80.0% 20.0%	56.0% 62.0%	40.0% 60.0%	80.0%	50.0% 80.0%	76.0%	80.0%	80.0% 60.0%	80.0%	64.0%	80.0%	100.0%	100.0%	100.0%	68%	3	1 952	
District Municipality fs Thabo Mofutsanyane District Municipality	Local Municipality fs Maluti a Phofung Local Municipality	Nthabiseng Clinic	80.0%	80.0%		80.0%	68.0%	40.0%		70.0%	60.0%	80.0%	70.0%	80.0%	74.0%	80.0%	100.0%	0.0%	50.0%	70%	3	0	
fs Thabo Mofutsanyane District Municipality	fs Maluti a Phofung Local Municipality	Thaba Bosiu Clinic	70.0%	80.0%		70.0%	70.0%	68.0%	20.0%	80.0%	76.0%	80.0%	66.0%	76.0%	72.0%	66.0%	50.0%	0.0%	25.0%	71%	2	0	
fs Thabo Mofutsanyane District Municipality fs Thabo Mofutsanyane	fs Mantsopa Local Municipality fs Maluti a Phofung	Manyatseng Clinic	100.0%	80.0%	80.0%	100.0%	40.0%	80.0%	80.0%	80.0%	80.0%	80.0%	56.0%	60.0%	80.0%	100.0%	100.0%	100.0%	100.0%	71%	5	0	
District Municipality fs Thabo Mofutsanyane	Local Municipality fs Mantsopa Local	Makoane Clinic	60.0%	80.0%		80.0%	68.0%	50.0%	80.0%	80.0%	74.0%	80.0%	80.0%	80.0%	76.0%	60.0%	0.0%	0.0%	0.0%	72%	1	0	
District Municipality fs Thabo Mofutsanyane	Municipality fs Maluti a Phofung	Ikaheng Clinic Intabazwe Clinic	80.0%	80.0%	80.0%	80.0%	58.0%	72.0%	80.0%	80.0% 80.0%	80.0%	80.0%	62.0%	76.0%	72.0%	80.0%	50.0%	0.0%	75.0%	72%	4	IIN/A	
District Municipality fs Thabo Mofutsanyane	Local Municipality fs Phumelela Local	Memel Clinic	72.0%	80.0%		74.0%	68.0%	78.0%		80.0%	72.0%	80.0%	72.0%	72.0%	76.0%	80.0%	50.0%	100.0%	75.0%	72%	4	IIN/A	
District Municipality fs Thabo Mofutsanyane District Municipality	Municipality fs Mantsopa Local Municipality	Hobhouse Clinic	80.0%	20.0%	40.0%	60.0%	56.0%	58.0%	74.0%	56.0%	72.0%	20.0%	80.0%	20.0%	74.0%	20.0%	0.0%	100.0%	50.0%	72%	3	0	
fs Thabo Mofutsanyane District Municipality	fs Maluti a Phofung Local Municipality	Qholaqhwe Clinic	80.0%	80.0%		74.0%	62.0%	40.0%	80.0%	80.0%	80.0%	80.0%	68.0%	80.0%	74.0%	80.0%	50.0%	0.0%	25.0%	73%	2	0	
fs Thabo Mofutsanyane District Municipality	fs Dihlabeng Local Municipality	Relebohile (Rosendal) Clinic	62.0%	80.0%	60.0%	68.0%	74.0%	74.0%	80.0%	80.0%	74.0%	80.0%	80.0%	80.0%	74.0%	80.0%	100.0%	100.0%	100.0%	73%	5	0	
fs Thabo Mofutsanyane District Municipality	fs Maluti a Phofung Local Municipality	Namahali Clinic	80.0%	80.0%		62.0%	70.0%	64.0%	80.0%	80.0%	80.0%	80.0%	68.0%	72.0%	74.0%	72.0%	50.0%	0.0%	25.0%	74%	2	0	
fs Thabo Mofutsanyane District Municipality fs Thabo Mofutsanyane	fs Maluti a Phofung Local Municipality fs Nketoana Local	Boiketlo Clinic	80.0%	80.0%		50.0%	68.0%	64.0%	20.0%	80.0%	70.0%	80.0%	76.0%	80.0%	80.0%	80.0%	100.0%	0.0%	50.0%	75%	3	0	Petsana
District Municipality fs Thabo Mofutsanyane	Municipality fs Maluti a Phofung	Petsana Clinic Tina Moloi Clinic	80.0%	80.0%		72.0%	68.0% 70.0%	78.0%	100.0%	80.0%	72.0%	80.0%	77.0%	80.0%	74.0%	80.0%	100.0%	100.0%	75.0%	75%	5	0	Clinic Tina Moloi
District Municipality	Local Municipality	ina wold Chill	60.0%	80.0%		72.0%	70.0%	76.0%	100.0%	60.0%	76.0%	60.0%	77.075	100.075	72.076	100.0%	30.0%	100.0%		75%	•		Clinic Paul Paux
fs Thabo Mofutsanyane District Municipality	fs Dihlabeng Local Municipality	Paul Roux Clinic	60.0%	80.0%	80.0%	80.0%	80.0%	80.0%	0.0%	80.0%	76.0%	80.0%	80.0%	20.0%	80.0%	20.0%	50.0%	100.0%	75.0%	75%	4	#N/A	Paul Roux Clinic

#### Infrastructure Audit-Prioritization of Clinics for replacement, upgrading and Repairs-NHI District OR Tambo, EC

				<20		Very poor														1- AVERAGE CONDITION OF		3- WEIGHTED POPULATION MORE THAN 5KM	
NATIONAL DEPARTMENT				20 - 40		Poor													2 -TOTAL	THE FACILITY		FROM THE	
	NAL HEALTH AUDIT DATA			40 - 60		Fair													SPACE			FACILITY	
Data sorted by d	istrict, average co	ndition of the	1 4	60 -80		Good													SCORE				
to select clinics	that are in very po	or condition for	5	>80		Very good											Space						
District	Sub-District	Facility	External Walls Condition	External Water supply Condition	External Electrical Supply Condition	Electrical Condition	Ceiling Material Condition	Plumbing Toilet Condition	Plumbing Internal Water Condition	Plumbing basins Condition	Internal Walls Condition	Internal Water Supply Condition	Floor Material Condition	Waste Water Disposal Condition	Roof Material Condition	Sewerage Condition	Waiting Area Score	Space Service and Patient needs Score	Total Space Score	Average condition of facilities	Total Space Score	Weighted Population more than 5km from facility	Identified by the province
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Isilimela Gateway Clinic	20.0%	80.0%	100.0%	80.0%	20.0%	20.0%	20.0%	20.0%	20.0%	80.0%	20.0%	20.0%	20.0%	20.0%	100.0%	0.0%	50.0%	20%	3	12 426	
ec Oliver Tambo District Municipality	ec Mhlontlo Health sub-District	Nessie Knight Clinic	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	50.0%	100.0%	75.0%	20%	4	#N/A	
ec Oliver Tambo District Municipality	ec Qaukeni Health sub-District	Flagstaff Clinic	20.0%	52.0%	80.0%	60.0%	20.0%	20.0%	20.0%	74.0%	20.0%	52.0%	50.0%	20.0%	20.0%	20.0%	0.0%	0.0%	0.0%	26%	1	#N/A	
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Cwele Clinic	20.0%	20.0%	20.0%	20.0%		20.0%			20.0%	20.0%	50.0%		40.0%		0.0%	0.0%	0.0%	33%	1	2 152	
ec Oliver Tambo District Municipality	ec King Sabata Dalindyebo Health sub-District	Tyelebana Clinic	20.0%	0.0%	100.0%	80.0%	20.0%	40.0%	0.0%	20.0%	20.0%	0.0%	40.0%	0.0%	70.0%	0.0%	50.0%	0.0%	25.0%	34%	2	33 154	
ec Oliver Tambo District Municipality	ec Qaukeni Health sub-District	Magwa Clinic	60.0%	68.0%	72.0%	62.0%	50.0%	48.0%	56.0%	52.0%	0.0%	68.0%	56.0%	70.0%	36.0%	58.0%	100.0%	100.0%	100.0%	40%	5	49 383	
ec Oliver Tambo District Municipality	ec Mhlontlo Health sub-District	Lotana Clinic	40.0%		60.0%	40.0%	32.0%	60.0%			40.0%		44.0%		60.0%		0.0%	0.0%	0.0%	43%	1	9 410	Lotana Clinic
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Bambisana PHC Clinic	40.0%	40.0%	60.0%	60.0%	40.0%	60.0%	60.0%	60.0%	40.0%	40.0%	40.0%		60.0%		0.0%	0.0%	0.0%	44%	1	6 537	Bambisana Hospital
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Mtambalala Clinic	40.0%	20.0%	20.0%	20.0%	54.0%	46.0%	20.0%	72.0%	56.0%	20.0%	26.0%	46.0%	50.0%	46.0%	50.0%	0.0%	25.0%	45%	2	3 902	
ec Oliver Tambo District Municipality	ec Mhlontlo Health sub-District	St Lucy's Clinic	40.0%	20.0%	60.0%	40.0%	48.0%	40.0%	20.0%	40.0%	44.0%	20.0%	60.0%	60.0%	36.0%	60.0%	100.0%	100.0%	100.0%	46%	5	5 068	
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Canzibe Gateway Clinic	20.0%	80.0%	80.0%	80.0%	60.0%	60.0%	60.0%	60.0%	20.0%	80.0%	68.0%	40.0%	72.0%	40.0%	0.0%	0.0%	0.0%	48%	1	22 484	
ec Oliver Tambo District Municipality	ec Mhlontlo Health sub-District	Sidwadweni Clinic	40.0%	80.0%	80.0%	60.0%	60.0%	40.0%	20.0%	70.0%	40.0%	80.0%	50.0%	20.0%	60.0%	20.0%	50.0%	100.0%	75.0%	50%	4	2 437	
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Nkanga Clinic	50.0%	40.0%	80.0%	80.0%	48.0%	40.0%	20.0%	50.0%	60.0%	40.0%	40.0%	20.0%	60.0%	20.0%	0.0%	100.0%	50.0%	52%	3	16 309	Nkanga Clinic
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	Bomvini Clinic	60.0%	20.0%	60.0%	60.0%	60.0%	20.0%	20.0%	20.0%	52.0%	20.0%	40.0%	20.0%	50.0%	20.0%	100.0%	100.0%	100.0%	52%	5	0	
ec Oliver Tambo District Municipality	ec Nyandeni Health sub-District	St Barnabas Gateway Clinic	60.0%	80.0%	80.0%	64.0%	50.0%	48.0%	80.0%	60.0%	60.0%	80.0%	50.0%	60.0%	50.0%	60.0%	50.0%	100.0%	75.0%	54%	4	16 848	
ec Oliver Tambo District Municipality	ec King Sabata Dalindyebo Health sub-District	Zitulele Gateway Clinic	60.0%	40.0%	20.0%	20.0%			20.0%	60.0%	60.0%	40.0%	60.0%		40.0%		0.0%	0.0%	0.0%	55%	1	0	
ec Oliver Tambo District Municipality	ec Qaukeni Health sub-District	Malangeni Clinic	52.0%	20.0%	20.0%	20.0%	46.0%	20.0%	20.0%	60.0%	52.0%	20.0%	66.0%	20.0%	60.0%	20.0%	50.0%	0.0%	25.0%	55%	2	188 828	



# PHYSICAL PROGRESS IN THE MP PROVINCE

**Ermelo Clinic (Gert Sibande)** 

**Lebohang Clinic (Gert Sibande)** 





## FS province continue...

Mahaig Clinic (Thabo Mofutsanyane)



Tshirela Clinic (Thabo Mofutsanyane)



#### PHYSICAL PROGRESS IN THE FS PROVINCE

## **Bohlokong Clinic**(Thabo Mofutsanyane)



# Bluegumbosch Clinic (Thabo Mofutsanyane)



## **PHOTOS**



## **PHOTOS**



PORTCHEFSTROOM CLINIC: FURNITURE AND MEDICAL EQUIPMENT

#### PROGRESS TO DATE: SUMMARY TABLE

Key Current Activities	Number of clinics
Total number of clinics	102
Number of clinics with Earthworks completed	92
Number of Slabs Completed	74
Number of clinics with super structure delivered	83
Number of clinics with superstructure installed	69
Number of clinics with roof installed	38
Clinics with finishes completed	17
Equipment and furniture installed	8

## Progress per province

PROVINCE	TOTAL NUMBER OF CLINICS	EARTH- WORKS COMPLET ED	%	SLABS/ STRIPS COMPLE TED	%	SUPER- STRUCTUR ES DELIVERED TO SITE	%	SUPER- STRUCTURE INSTALLED	%	ROOF INSTALLED	%	EQUIPMENT AND FURNITURE INSTALLED	%
EC	16	16	100%	15	94%	16	100%	13	81%	8	50%	0	0%
FS	14	14	100%	14	100%	14	100%	12	86%	12	86%	8	57%
KZN	16	12	75%	10	63%	6	38%	0	0%	0	0%	0	0%
LP	15	11	73%	7	47%	12	80%	6	40%	4	27%	0	0%
MP	19	17	89%	16	84%	0	0%	0	0%	0	0%	0	0%
GP	6	6	100%	6	100%	6	100%	6	100%	3	50%	0	0%
NC	8	8	100%	7	88%	7	88%	7	88%	5	63%	0	0%
NW	8	8	100%	8	100%	8	100%	8	100%	6	75%	0	0%
TOTAL	102	92	90%	83	81%	69	68%	52	51%	38	37%	8	8%

The delivery of the programme is targeted for 31<sup>st</sup> March 2014 however Limpopo and Mpumalanga will be completed in April due to rain

#### District Hospital Assessments: Compilation of Report

<u>Section A – Photo Report.</u>

Section B – Asset Maintenance Plan

Section C – Work Instructions

<u>Section D – Reference Photographs</u>

<u>Section E – Specifications</u>

<u>Section F – Asset Register</u>

Section G – Schematic Layout Plans

The Work Instructions compiled for each facility include the following:

Building Structural: include all building structural elements i.e. roofs, doors, walls, ironmongery, etc.

**Building Wet Services:** items include all plumbing, drainage and sanitary related items Electrical: includes light fittings, switches, sockets, etc.

Civil Infrastructure: external water and sewer reticulation. roads, storm water, fencing, cleaning and site keeping **Mechanical Equipment and** Installations: HVAC, Steam Generation, Steam Distribution, Hot Water Generating, Kitchen

**Equipment and Laundry** 

Equipment



# The Photo Report of each of the District Hospitals were compiled as an overview of the Specific Hospital:

- Structural and Building work
- Plumbing & Wet Services
- Electrical
- Fencing, Cleaning and Site Keeping
- Water- and Sewer reticulation
- Roads and Storm water
- External lighting
- Air-conditioning
- Mechanical Equipment



The Asset Maintenance Plan for each facility will divided into the following:

- Scope
- Maintenance Control
- Mandatory Periodical Servicing
- Operation of Installations

Reference photographs have been included for *each* work instruction individually

- Work Instruction
- Reference Photo
- Photo Number
- Layout Drawing
- Reference Number included on Layout Drawing

#### Pretoria West District Hospital



- 2 195 Sanitary and Brassware fittings.
- 5 245 Electrical fittings.
- 103 External light fittings.
- 1 572m Palisade Fencing.
- 9 120m<sup>2</sup> Asphalt Surface.
- 2 668m<sup>2</sup> Interlocking Paving.
- 58 Air-conditioning units.
- 235 Fire Fighting Equipment fittings.
- 1 Standby Generator
- 42 Mechanical Fixtures



#### **Jubilee District Hospital**

- 1 553 Sanitary and Brassware fittings.
- 3 044 Electrical fittings.
- 41 External light fittings.
- 1 258m Perimeter Fence.
- 77 740m<sup>2</sup> Site Keeping.
- 3 034m<sup>2</sup> Asphalt Surfaces.
- 558m<sup>2</sup> Interlocking Paving.
- 68 Air-conditioning units.
- Chiller Plant
- 115 Fire Fighting Equipment fittings.
- 2 Standby Generators
- 29 Mechanical Fixtures





#### **Odi District Hospital**

- 1 156 Sanitary and Brassware fittings.
- 2 281 Electrical fittings.
- 24 External light fittings.
- 1 180m Perimeter Fence.
- 55 584m<sup>2</sup> Site Keeping.
- 3 360m<sup>2</sup> Asphalt Surfaces.
- 967m<sup>2</sup> Interlocking Paving.
- 53 Air-conditioning units.
- 126 Fire Fighting Equipment fittings.
- 1 Standby Generators
- 32 Mechanical Fixtures.





#### **Tshwane District Hospital**

- 1915 Sanitary and Brassware fittings.
- 6 409 Electrical fittings.
- 150 External light fittings.
- 1 286m Perimeter Fence.
- 118 230m<sup>2</sup> Site Keeping.
- 8 274m<sup>2</sup> Asphalt Surfaces.
- 150 Air-conditioning units.
- 213 Fire Fighting Equipment fittings.
- 2 Standby Generators
- 24 Mechanical Fixtures.





## Work Instructions

No	Facility	Structural	Wet Services	Electrical	Mechanical & Civil	TOTAL
	TOTAL	1 914	1 261	1 048	607	4 830
1	Pretoria West District Hospital	223	222	210	160	815
2	Jubilee District Hospital	808	429	369	209	1 815
3	Odi District Hospital	545	270	180	181	1 176
4	Tshwane District Hospital	338	340	289	57	1 024



## **Condition Assessments**

Condition Rating	Condition	Description
5	Excellent	As New - Normal Maintenance Required
4	Good	Minor Repair work and Periodical Routine Maintenance
3	Fair	Non Emergency Repair and repair to standard items
2	Poor	Major repair / replacement required prior to maintenance
1	Bad	Condemn, complete replacement required
0	Not Applicable	Not Present



## **Condition Assessments**

	Discipline	Pretoria West	Jubilee	Odi	Tshwane
	Structural and Building: External	4	1	4	3
	Structural and Building: Internal	3	2	4	3
	Plumbing & Wet Services	2	2	3	3
	Electrical - Building	2	2	3	4
	Electrical - External Lighting	3	3	3	3
	Water Reticulation	4	1	3	3
	Sewer Reticulation	3	1	4	4
	Roads & Stormwater	2	2	4	4
	Standby Power	4	3	3	3
	Air Conditioning / HVAC	4	2	3	3
	Steam Generation	4	2	3	0
	Steam Distribution	3	2	4	3
	Hot water Generation	2	1	3	3
health Department:	Kitchen Equipment	3	3	4	3
Health REPUBLIC OF SOUTH	Laundry Equipment	3	1	3	0
	Fire Fighting Equipment	3	3	2	3

## **Conclusion and Recommendations**

Pretoria West Jubilee Odi Tshwane

Average Rating 3.1 1.9 3.3 3.2



### **National MTEF Budget Allocation and project summery**

	National	MTEF budget All	ocations			
	NHI Districts	2014/15	2015/16	2016/17		
Provinces		R'000	R'000	R'000	Comments	
EC		135 674	281 870	283 130	for 8 clinics, 2 hospitals and revitalization of 2 nursing colleges	
					For 3 clinics, 1 hospital for holding maintenance and revitalization of	
FS		38 623	21 602	23 888	one nursing college	
GP		62 903	103 373	204 613	1 new hospital and revitalization of 2 nursing colleges	
					The province will only gain from relocatable GP Accomodation and	
KZN		0	0	0	Maintenance through FET colleges	
LP		420 424	402 438	401 611	for 5 clinics, revitalization of 1 nursing college and 3 hospitals	
MP		127 382	117 313	120 410	for 5 CHCs and revitalization of 2 nursing colleges	
NC		3 072	2 950	3 145	Revitalization of 1 nursing college	
NW		6 280	6 030	6 429	Revitalization of 2 nursing colleges	
					The province will only gain from Relocatable GP Accomodation and	
WC		0	0	0	Maintenance through FET colleges	
					for Relocatable GP Accomodation, maitenance through FET colleges	
					and Conditional assesment to the level of BoQ. All nine provinces	
NDOH		185 504	85 398	71 812	benefit from this funding.	
TOTAL		979 862	1 020 973	1 115 038		

## Categorization of the projects managed and over sighted by the Infrastructure Unit of the NDoH

#### NDoH, Infrastructure Unit-Type of Infrastructure Projects

Clinics (Category A Projects) 16 off

CHC's (Category A Projects) 5 off

Hospitals: Rehabilitate

Hospitals: Replacement (Category A Projects) 6 off

**Hospitals: New 1 off** 

Nursing colleges and schools: (Category A Projects) 12 off

GP consulting rooms - space problem (Category A Projects) 290 off

Major Maintenance to NHI Districts Facilities (Term Contracts)-(Category A Projects) 11 districts facilities covering 878

In-Loco Supervision ( Category B Projects) 16 major projects

RSA - Status Assessment of NHI facilities ( Category C Projects) 11 Districts covering 878 facilities by three PSPs

National Health Infrastructure Plan (Category D Projects) 1 project, by 1 PSP and one IA covering all provinces

PMIS Management and Operationalization (Category E Projects) 1 project, by 1 PSP covering all provinces

PMSU Management (Category F Project) 1 Project, 1 IA covering all provinces and the NDoH certain needs

Minor maintenance to NHI Districts Facilities (DBSA-FET)- (Category G Projects) 1 project, 1 IA covering close to 380 clinics in the NHI districts in all provinces

10 Ideal Clinics(Category G Projects) 1 project, 1 IA covering 8 clinics in GP, KZN, FS

PPP projects: - Only TA ( Administered by DBSA)-(Category H Projects), 7 Project, 6 TA appointed 6 under NDoH management and 1 under WC management

**RSA - Equipment Roll-Out-(Category I Projects)** 

Management support – Procurement Management Support (Category J Projects) 1 project by 1 PSP covering procurement support for all In Kind grant projects

N & S Guidelines ( Category K Project) 1 project, 1 PSP (CSIR) covering 46 health related disciplines within health Infrastructure services

#### Maintenance Plan for the 11 NHI

		S	Number of facilities							
		1 Facilities	Clinics	CHC's	District Hospitals	Regional Hospitals		Central	Other	Total
Eastern Cape	OR Tambo		169	12	13	0	1	1	3	199
Free State	T Mofutsanyane		71	2	6	2	0	0	0	81
Gauteng	Tshwane		54	11	5	1	0	2	4	77
KwaZulu-Natal	Amajuba		25	0	1	2	0	0	0	28
KwaZulu-Natal	Umgungundlovu		55	4	2	1	0	0	5	67
KwaZulu-Natal	Umzinyathi		50	0	4	0	0	0	1	55
Limpopo	Vhembe		113	8	6	1	0	0	1	129
Mpumalanga	Gert Sibande		61	15	8	1	0	0	3	88
North West	KK Kaunda		28	9	3	1	1	0	2	44
Northern Cape	Pixley Ka Seme		34	7	4	0	0	0	0	45
Western Cape	Eden		40	6	5	1	0	0	7	59
Total NHI			700	74	57	10	2	3	26	872
% NHI of total SA			19.9%	21.4%	22.1%	20.0%	13.3%	25.0%	47.3%	20.5%
RSA			3523	346	258	50	15	12	55	4 259
Av hosp size										
NHI PHC estate	700	74	57					831		
NHI PHC estate in RSA			3523	346	258					4 127

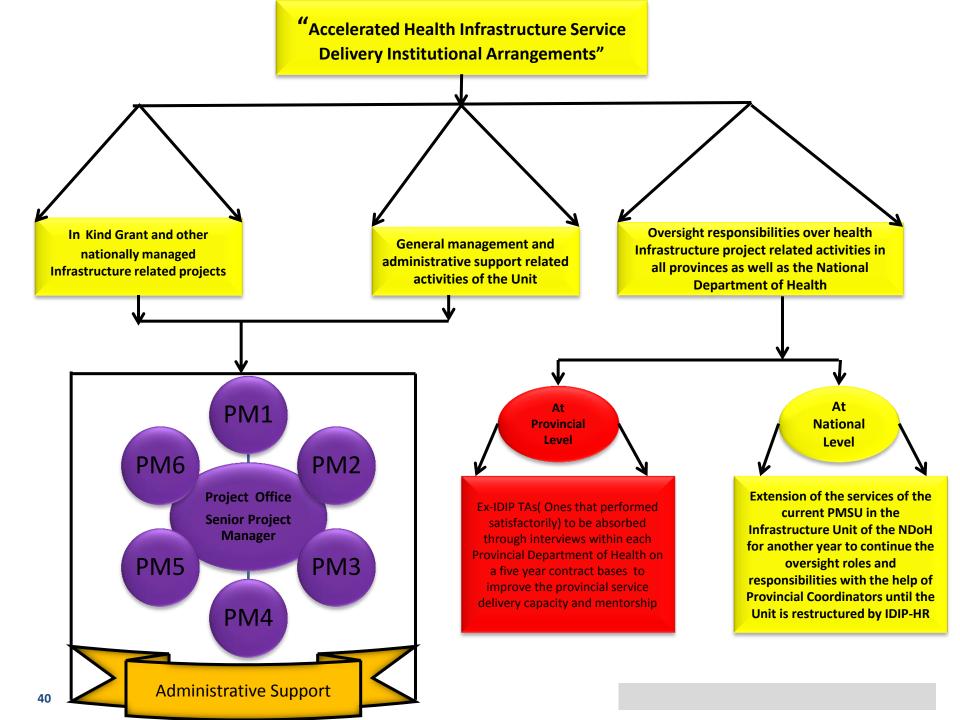
- There are 872 health facilities in the 11 NHI districts in the country constituting 20.5% of the total health facilities in the country
- Of 872 health facilities in the 11 NHI Districts, 831, are part of Primary Health Care facilities
- Reactive Maintenance (Back lock) and Proactive Maintenance (Routine Maintenance) will be done to all these facilities as follows;
  - Detailed status assessment of all these facilities with priority of OR Tambo district will be done by the three appointed Professional Service Providers in 2014
  - Three Term contractors per NHI district will be appointed to undertake the out come of the above mentioned detailed assessment in the form of maintenance works in all the 11 NHI districts
  - The recently developed Guidelines for health Infrastructure Norms and Standards will be applied in this process.
  - This plan will be up scaled in other districts (none NHI districts) as more funds become available

# Total number of service providers and project management structures are being appointed for NHG projects

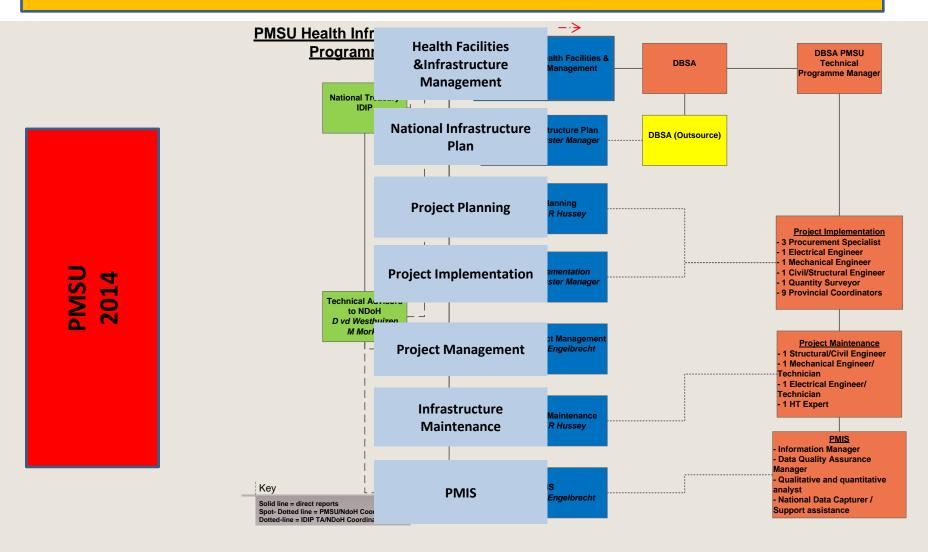
Programme	Procurement	EC	FS	GP	KZN	<u>L</u> P	MP	NC	NW	WC	Total
Total	Total Project Manager		4	5	2	8	4	2	2	2	39
	PSP Team	21	14	16	10	21	16	7	8	7	118
	Contractor	17	12	12	8	15	<u>1</u> 4	6	7	4	95
	JMC Technical Committee	14	14	14	12	14	13	11	11	11	114
G Total		58	44	47	32	58	47	26	28	24	366

Programme	Procurement	EC	FS	GP	KZN	LP	MP	NC	NW	wc	Total
Clinics	Project Manager	1	1	0	0	1	0	0	0	0	3
Cillies	PSP Team	8	3	0	0	5	0	0	0	0	16
	Contractor	8	3	0	0	5	0	0	0	0	16
	JMC Technical Committee	1	1	0	0	1	0	0	0	0	3
		_		_		_	_	_		_	
CHC	Project Manager	0	0	0	0	0	1	0	0	0	1
	PSP Team	0	0	0	0	0	5	0	0	0	5
	Contractor	0	0	0	0	0	5	0	0	0	5
	JMC Technical Committee	0	0	0	0	0	0	0	0	0	0
Hospital Rehabilitation	Project Manager	0	1	0	0	0	0	0	0	0	1
	PSP Team	0	2	0	0	0	0	0	0	0	2
	Contractor	0	1	0	0	0	0	0	0	0	1
	JMC Technical Committee	0	1	0	0	0	0	0	0	0	1
Hospital Replacement	Project Manager	2	0	0	0	4	0	0	0	0	6
	PSP Team	4	0	0	0	8	0	0	0	0	12
	Contractor	2	0	0	0	4	0	0	0	0	6
	JMC Technical Committee	1	0	0	0	1	0	0	0	0	2
Hospital New	Project Manager	0	0	1	0	0	0	0	0	0	1
	PSP Team	0	0	2	0	0	0	0	0	0	2
	Contractor	0	0	1	0	0	0	0	0	0	1
	JMC Technical Committee	0	0	1	0	0	0	0	0	0	1
Nursing Colleges	Project Manager	1	1	1	0	1	1	1	1	0	7
	PSP Team	2	2	2	0	1	2	1	2	0	12
	Contractor	2	2	2	0	1	2	1	2	0	12
	JMC Technical Committee	1	1	1	0	1	1	1	1	0	7
GP Consulting Rooms	Project Manager					2					2
	PSP Team	0	0	0	0	0	0	0	0	0	0
	Contractor	2	2	2	2	2	2	2	2	1	17
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
In-loco Monitoring	Project Manager					1					1
	PSP Team	1	1	1	1	1	1	1	1	1	9
	Contractor	0	0	0	0	0	0	0	0	0	0
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
Condition Assessment	Project Manager					1					1
	PSP Team		1			1			1		3
	Contractor	0	0	0	0	0	0	0	0	0	0
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9

Programme	Procurement	EC	FS	GP	KZN	LP	MP	NC	NW	wc	Total
PPP	Project Manager	1	0	2	1	1	1	0	0	1	7
	PSP Team	1	0	2	1	1	1	0	0	1	7
	Contractor	0	0	0	0	0	0	0	0	0	0
	JMC Technical Committee	1	0	1	1	1	1	0	0	1	6
Ideal Clinics	Project Manager					1					1
	PSP Team	0	1	4	3	0	2	0	0	0	10
	Contractor	0	1	4	3	0	2	0	0	0	10 4
	JMC Technical Committee	0	1	1	1	0	1	0	0	0	4
Minor Maintenance	Droinet Manager					1					1
Willior Maintenance	Project Manager PSP Team	1	1	1	1	1 1	1	1	1	1	9
	Contractor	1	1	1	1	1	1	1	1	1	9
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
	Jivie reeninear committee				-					<u> </u>	
Major Maintenance	Project Manager					1					1
.viajer manicenance	PSP Team	1	1	1	1	1	1	1	1	1	9
	Contractor	1	1	1	1	1	1	1	1	1	9
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
Management Support	Project Manager					1		'			1
	PSP Team					1					1
	Contractor	0	0	0	0	0	0	0	0	0	0
	JMC Technical Committee	0	0	0	0	0	0	0	0	0	0
Equipment Roll-out	Project Manager					1					1
	PSP Team	1	1	1	1	1	1	1	1	1	9
	Contractor	1	1	1	1	1	1	1	1	1	9
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
Infrastructure Plan 10yr	Project Manager					1					1
	PSP Team					1					1
	Contractor	0	0	0	0	0	0	0	0	0	0
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
PMSU	Project Manager			1	•	1	1	1			1
	PSP Team	1	1	1	1	1	1	1	1	1	9
	Contractor	0	0	0	0	0	0	0	0	0	0
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
PMIS	Project Manager					1					1
	PSP Team					1					1
	Contractor	0	0	0	0	0	0	0	0	0	0
ļ	JMC Technical Committee	1	1	1	1	1	1	1	1	1	9
Names & Chander	Dusingt Manager					1					
Norms & Standards	Project Manager					1					1
	PSP Team	0				1					1
	Contractor	0	0	0	0	0	0	0	0	0	0 9
	JMC Technical Committee	1	1	1	1	1	1	1	1	1	<u> </u>



Accelerated Health Infrastructure Service Delivery Program, titled IUSS (Infrastructure Unit System Support) is an Initiative of the National Department of Health, an structured collaboration with DBSA and CSIR



### Support Institutional Arrangement for Project Management-National Project Office

#### NDoH, Infrastructure Unit-Type of Infrastructure Projects

**Clinics (Category A Projects)** 

**CHC's (Category A Projects)** 

Hospitals: Rehabilitate

**Hospitals: Replacement (Category A Projects)** 

**Hospitals: New** 

**Nursing colleges and schools: (Category A Projects)** 

**GP consulting rooms - space problem (Category A Projects)** 

Major Maintenance to NHI Districts Facilities (Term Contracts)-(Category A Projects)

#### In-Loco Supervision (Category B Projects)

RSA - Status Assessment of NHI facilities ( Category C Projects)

#### National Health Infrastructure Plan (Category D Projects)

PMIS Management and Operationalization (Category E Projects)

**PMSU Management (Category F Project)** 

Minor maintenance to NHI Districts Facilities (DBSA-FET)-(Category G Projects)

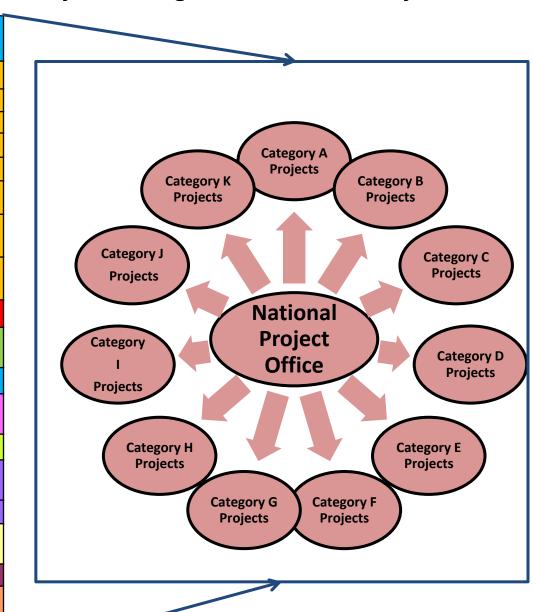
10 Ideal Clinics(Category G Projects)

PPP projects: - Only TA ( Administered by DBSA)-(Category H Projects)

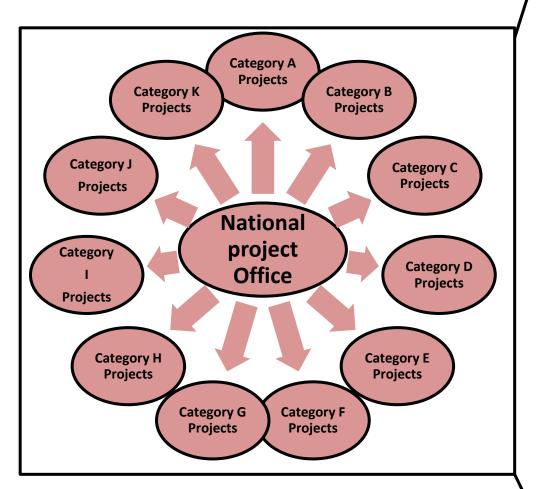
#### RSA - Equipment Roll-Out-( Category I Projects)

Management support – Procurement Management Support (Category J Projects)

N & S Guidelines (Category K Project)



# Support role of the National Project Office in Project Related activities of the Infrastructure Unit of the NDoH



## In Kind and other projects related activities of the Infrastructure Unit of the NDoH

Monthly Progress review meeting with DBSA on all their projects

Monthly Progress review meeting with CSIR

Monthly JMC meeting with Province on all In-Kind Projects (These meetings may be the same as various project categories, progress review

**PPP JMC and task Teams meetings** 

Monthly or otherwise progress review meeting for project category A projects

Monthly or otherwise progress review meeting for project category B projects

Monthly or otherwise progress review meeting for project category C projects

Monthly or otherwise progress review meeting for project category D projects

Monthly or otherwise progress review meeting for project category E projects

Monthly or otherwise progress review meeting for project category F projects

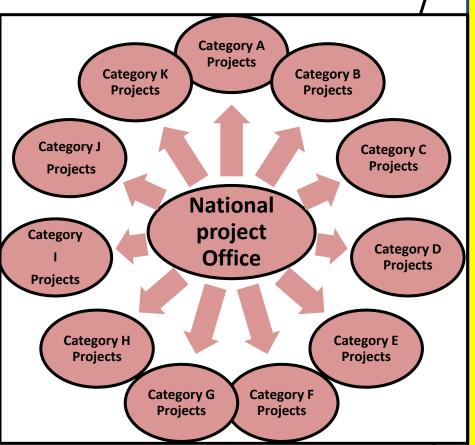
Monthly or otherwise progress review meeting for project category G projects

Monthly or otherwise progress review meeting for project category H projects

Monthly or otherwise progress review meeting for project category I projects

Monthly or otherwise progress review meeting for project category J projects -Procurement Management Support.

Monthly or otherwise progress review meeting for project category K projects Major Functions and Responsibilities of the National Project Office



National Project Office Coordinator (Professional 1) Assistant Coordinator (Professional 1)

Technical Secretariat (2),

#### **Major functions of the National Project Office**

Full Management and administrative support to the Project Champions, Cluster Manager and Head of the Infrastructure Unit in all In Kind projects in all aspects of these projects specially in the following areas, through various project governance structure:

- Participation in all the progress review meetings of all project Categories
- Follow up with all the Departmental Project Champions and PMs on all project categories on what have been decided in the project review meetings and making sure that they are done and adhered to
- Reading and assessing of all the reports, financial, technical, managerial etc. by all the PMs, PSPs and reporting to the Head of the Infrastructure, Cluster Manager and the project champion
- Management and Preparation of all written and other communications with the PMs, PSPs, suppliers, contractors and other project related service providers on all matters relating to projects and service level agreements, progress meetings resolutions, etc.
- Making sure that all the time lines of all projects are well adhered to by all PMs, PSPs, contractors, suppliers etc.
- Making sure that all the project budgets are utilized and managed in terms of the agreements, contacts and SLA, etc.
- Making sure that all the applications for project extension, expansion of time, physical variation, contractual challenges and deficiencies are followed in terms of the relevant agreements and processing them to their finality with the client.
- Regular monthly Management progress report on all projects, in financial, physical, and contractual terms, also covering the challenges, remedial works for such challenges, way forward covering professional, technical, managerial and contractual forecast of the projects future in terms of their planned outputs.

	1	Project type	Number of projects	Categories of projects	Number of Project Manager needed
	2	Clinics	8 climics in EC under CDC, plus 2 major project	Category A Projects	1 Project Manager/In Loco- Supervisor
	3	Clinics	Clinicds in LP plus 2 major projects in LP	Category A Projects	1 Project Manager/In Loco- Supervisor
	4	Clinics	Clinics in FS plus 2 major projects in FS and 1 NHG Hospital	Category A Projects	1 Project Manager/In Loco- Supervisor
	5	CHCs in MP	5 CHCs in MP	Category A	1 Project Manager/In Loco- Supervisor
	6	MP projects	3 major projects in MP		1 Project Manager/In Loco- Supervisor
Program	7	NHG Hospitals, EC	2 hospitals in EC +1 or 2 major projects in EC	Category A	1 Project Manager/In Loco- Supervisor
Management	8	NHG Hospitals in LP	4 hospitals in LP	Category A	1 Project Manager/In Loco- Supervisor
Widilagement	9	NHG hospital in FE	Please see item 4 above		N/A
Professionals	10	Major Maintenance projects in NHI districts	112 facilities and	Category A	1 Project Manager/In Loco- Supervisor
Per Project	11	Nursing colleges revitalization + GP consulting rooms	12 Nursing colleges and 290 (DBSA and Deaprtment ones) replaceable GP consulting rooms	Category A	1 Project Manager/In Loco- Supervisor
Category	12	In Loco Supervision	Supervision over 15 In Loco Supervisors	Category B,	1 Head of the Project Managers who is heading the In-Loco supervisors
	13	Conditional Assessment of the facilities in NHI districts + PMIS	Supervision over 3 firms of Professional Service Providers for Conditional assessment and one Service Provider for Provider for	Category C and Category E	1 Project Manager/In Loco- Supervisor
	14	Minor Maintenance (FET) + Infrastructure Master Planning + PMSU	Clinics and CHCs in all NHI Districts and 1 Professional Service Provider for Infrastructure Master Planning and 1 consortium of PSPs for PMSU	Category D, Category F and Category G (DBSA as Implementing Agent)	1 Project Manager/In Loco- Supervisor
45		Total			12

Program	Procurement and contracting exper	For all projects	Category J	2 Experts - preferably Managing Engineers – Chief
Management	contracting exper			Engineers
Professionals	Contract and project Administrative officer	For all projects	N/A	2 Contract Specialists and contract administrators
Per Project Category	Norms and 17 Standards guidelines	46 Categories of Norms and Standards Guidelines under CSIR	Category K	Additional posts not required

## NDoH Health Facilities & Infrastructure Unit - Summary progress report on the NHG projects 2013/14 financial year in Feb.2014

Maintenance Term Contract for NHI Districts (Project Manager, PSP & Contractor)	ToR's for the three bids finalized. Advertisement 2013-12-06. Evaluation of the bids in progress
Technical condition assessments and maintenance plans	<ul> <li>Professional Service Provider (PSP's) appointed (Bigen Africa, Royal Haskoning, SMEC) for technical assessment of primary healthcare facilities in NHI pilot districts. SLA to be completed for PSP's. Focus on OR Tambo to be finished before the end of the current financial year. Date of briefing has been done.</li> </ul>
Clinics & CHC's	<ul> <li>8 clinics in EC are being managed by CDC</li> <li>Project Manager (Limpopo, Free State and Mpumalanga) &amp; PSP's for Clinics &amp; CHCs advertised (Limpopo and Free State). Bid closed (160 bids submitted). Evaluation of tender (Pre-qualification) in progress.</li> <li>PSP's for CHC's in Mpumalanga appointed by the province. These PSPs of the CHC's are transferred to NDOH to manage</li> </ul>
Doctors consulting rooms	<ul> <li>Project Manager appointed (Brinkman Ndayi McCall) for Doctors consulting rooms (Eastern Cape)</li> <li>Project Managers for Doctors consulting rooms (excluding Eastern Cape). Bid closed (160 bids submitted). Evaluation of tender completed and are being awarded.</li> <li>NDoH — Tender for suppliers advertised 2013-12-06. Tender evaluation completed, tenders are being awarded</li> <li>DBSA - Doctors consulting rooms. Contractor appointed &amp; busy with implementation.</li> </ul>
Nursing colleges and schools	<ul> <li>Project Manager appointed (Brinkman Ndayi McCall) for Nursing colleges and schools (Eastern Cape)</li> <li>Project Managers for Nursing colleges and schools (excluding Eastern Cape). Bid closed (160 bids submitted). Evaluation of tender in progress.</li> <li>The feasibility studies of the NC, LP, GP, MP, KZN, EC, is being used by NDoH for PSP's deliverables.</li> <li>Execution for the Nursing colleges and schools of the NW and FS were being done by the provinces. NDoH provides oversight and quality assurance for these two provinces.</li> <li>ToR's for the contractors to be finalized so that bid can be advertised in March 2014. Tender of Contractor for FS advertised on the 6<sup>th</sup> December (closed tender) and being evaluated</li> </ul>

## NDoH Health Facilities & Infrastructure Unit - Summary progress report on the NHG projects 2013/14 financial year on 2013-12-04

	2013/14 financial year on 2013-12-04
In loco monitoring for 15 major projects	<ul> <li>First tender cancelled due to non-compliance of bid document. DBAC cancel first tender on 15 October 2013</li> <li>Re-invitation tender closed on 2013-11-15</li> <li>Technical evaluation completed in the process of award</li> </ul>
National Infrastructure Health Plan	<ul> <li>Advertised the tender on 10<sup>th</sup> November 2013.</li> <li>Compulsory briefing session was held on the 14<sup>th</sup> November.</li> <li>Tenders closed on 29<sup>th</sup> November. Evaluation took place on 2<sup>nd</sup> to 4<sup>th</sup> December.</li> <li>Next steps in the project delivery process are appointment of the service provider (DBSA)</li> </ul>
FET maintenance (including 10 Ideal Clinics)	<ul> <li>Implementation of maintenance in progress.</li> <li>8 Ideal Clinics completed while the remaining 87 as phase 1 has been started</li> </ul>
Siloam Hospital	<ul> <li>Siloam Housing</li> <li>Business case and project brief completed.</li> <li>PSP the master-planning, design and supervision of construction of new staff housing at Siloam Hospital appointed (MEG architects).</li> <li>PM is being appointed</li> <li>approval granted for site survey and geotechnical investigation.</li> <li>Housing Contractor: Two companies submitted Expressions of Interest finalized</li> <li>Issue bid doc to prequalified bidders March. 2014.</li> <li>Siloam Hospital</li> <li>Development of ToR's (Project coordinating manager, PSP's and Contractors) has been delayed due to commissioning elements.</li> <li>Tenders will be advertised in March 2014 for PM &amp; PSP's.</li> </ul>
Hospitals: Bambisana, Zithulele, Dihlabeng, Shoshanguve, Tshilidzini, Elim	<ul> <li>Business Cases completed for Bambisana, Zithulele, Tshilidzini, and Elim. Approval for these Business Cases still outstanding pending endorsement by the provinces</li> <li>Procurement has not commenced and will follow after the Siloam Hospital bid.</li> <li>Intention is to go out to tender in End March 2014.</li> <li>TOR's for Siloam hospital document will be the pilot, followed closely with the others.</li> </ul>

# Schedule 6A Health Facilities Revitalisation Conditional Grant

HFR Component	
Dora Allocation	807 025
Amount surrendered to treasury (sector ICS)	-200 000
Conversion from schedule 6A to schedule 5A - KZN (HIG) Conversion from schedule 6A to	-110 000
schedule 5A - NC (HIG)	-57 000
Adjusted Budget	440 025
Expenditure as at 31 January 2013 % Spent	182 834 42%

# Schedule 6A Health Facilities Revitalisation Conditional Grant

## Capital (Committed Not Yet Paid):

FET Colleges (Rehabilitation)	DBSA	20,210,200
Doctor's Consulting Rooms	DBSA	96,171,013
Eastern Cape	COEGA	8,310,910

### **Total Committed Not Yet Paid**

124,692,123

Payment to be done during February 2014 and March 2014 after confirmation of work done;

Minimum total expenditure expected is R307,526 million or 70%;

Discussing with Treasury to allocate transaction advisors and norms and standard expenditure to the grant and that could take the expenditure up to 92%.