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DEPARTMENT OF WOMEN, CHILDREN AND PERSONS WITH DISABILITIES
REPUBLIC OF SOUTH AFRICA
OFFICE OF THE DIRECTOR GENERAL

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Dear Mr Khumalo

Request for assistance with the costing of the Women Empowerment and Gender Equality (WEGE) Bill

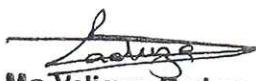
I would like to take this opportunity and express my deepest appreciation for the valuable participation and contribution your office continues to make in support of our work.

Following your response and advice on our initial request on the costing of the WEGE Bill, the department has done the initial estimation of the budget that will be required to implement the WEGE Bill. Thus, this serves to request your office to assist the department with the analysis of this initial costing and your inputs.

Ms Modjadji Seabi, the Deputy Director-General responsible for women issues, working with the officials in the Legal Services Unit of the department, is available at any time to meet with the Fiscal Financial Commission team in this regard.

I look forward to your positive response and inputs that will support the Parliament process on the WEGE Bill.

Sincerely,


Ms Veliswa Baduza
Director-General
Date: 16/01/2014



women, children & people with disabilities

Department:
Women, Children and People with Disabilities
REPUBLIC OF SOUTH AFRICA

FUNDING FOR SERVICING WOMEN EMPOWERMENT AND GENDER EQUALITY ACT IMPLEMENTATION PLAN ESTIMATED BUDGET

2014/15 – 2016/17

MTEF

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1. INTRODUCTION AND BACKGROUND

South Africa is marking a successful 20 year Anniversary of democratic ruling that has to date being strongly founded on legislative reform and an all-inclusive progressive Constitution. A lot has changed for citizens of the country for the better and equally so a lot remains to be done to ensure ultimate prosperity and a better life for all.

In the context of the mandate of the Department of Women, Children and People with Disabilities, there is indeed a lot to celebrate with regard to transformation of government processes and services. However, it is important for the country – all stakeholders (civil society organisations, public and private sector) to acknowledge that social-economic and political development that remains blind to the widening gaps between women and men run the risk of creating a barrier to a prosperous country. Women remain the face of poverty, and the unemployment rate and gender based violence affect women the most.

Government remains the champion and lead role player in addressing imbalances of the past when it comes to gender equality in order to ensure sustainable development of people and country et large. Thus, the National Development Plan (NDP) of 2030 couldn't have been released at an opportune time for cementing achievements to date as a foundation to effective and efficient development endeavours.

The Women Empowerment and Gender Equality (WEGE) Draft Bill come at the peak of democracy as the country enters into fifth democratic elections in 2014. It is exciting time in that all stakeholders including ordinary citizens are beginning to respond the call by government to take part and help government to provide the access to services – as enshrined in the Constitution, due to them.

This Bill is a result of long consultative process, and it will certainly contribute to addressing the remaining challenges to be addressed when it comes to rights of women and protection against discrimination. In the context of the DWCPD the WEGE Draft Bill will become an Act that contributes to eliminating the gaps between policy implementation and service delivery in communities. In the words of President Jacob Zuma:

"The department was instituted to ensure the mainstreaming of gender, children's rights and disability considerations into all programmes of government and other sectors. This will help government to respond to issues of these targeted groups in an integrated and coherent manner".

This document provides estimated budget required for the implementation of the WEGE Draft Bill once it is promulgated. The estimated budget covers resources – human and financial, allocation needed to ensure that real change happens for women and girls in South Africa.

2. MANDATE CONTEXT

The department derives its mandate from the Constitution of South Africa and the Presidential Proclamation made in May and July 2009 establishing the Ministry and the department. The President further reiterated the mandate in his State of the Nation address in February 2010.

Based on the above, the mandate of the department is as follows:

- Ensure equity and access to development opportunities for the vulnerable groups in our society.
- Monitor other government departments to ensure the mainstreaming of gender, children's rights and disability

considerations into all programmes of government and other sectors.

- Monitor the extent to which the social and economic circumstances of women, children and people with disabilities are significantly improved.

Overall, the mandate of the department (DWCPD) is to promote, facilitate, coordinate and monitor the realisation of the rights and empowerment of women, children and people with disabilities.

3. STRATEGIC OVERVIEW

The following serves as the foundation of the DWCPD medium and annual plan for 2014/15 – 2016/17:

2.1 Vision

An empowered society that recognizes and upholds the rights of women, children and people with disabilities

2.2 Mission

To mainstream the rights and empowerment of women, children and people with disabilities through advocacy, institutional support and capacity development, monitoring, evaluation and reporting

2.3 Values

- Commitment
- Collectivism
- Equity
- Accountability

2.4 Strategic Outcome Oriented Goals and Goal Statements

Goal 1	Effective and Efficient good governance in the realisation of the department's mandate
Goal Statement	Streamlined and coordinated systems in place to execute the department's mandate
Goal 2	Socio-economically and politically empowered Women, Children and people with disabilities
Goal statement	Increased role of women, children and people with disabilities in leadership, Management and ownership in all spheres.
Goal 3	Women, Children and people with disabilities being socially economically and politically empowered through conducive and enabling environment Society free of violence and abuse against women, children and people with disabilities
Goal statement	Decrease in the prevalence of violence against WCPD through changing attitudes and behavior; and protection of their rights and dignity
Goal 4	Improved universal access and meaningful participation of women, children and people with disabilities in all aspects of life
Goal statement	Opportunities created for full access to and meaningful participation of WCPD in all spheres of life
Goal 5	Knowledge driven transformative environment,
Goal statement	Evidence based information aimed at addressing policies, legislative framework, strategies and practices to improve the lives of WCPD

2.6 Key Priorities

The following are key priorities for the department (DWCPD):

Priority 1

Substantial reduction and eventual elimination of Gender-based Violence from society:-

Incidents of gender based violence have become more gruesome and extending to hate crimes and ritual killings. This undermines the developmental agenda for women, children and people with

disabilities. If we are to succeed in our quest for gender equality, we have to eradicate gender based violence.

Priority 2

Empowerment of women:-

Recent census and other surveys show that women continue to bear the brunt of poverty, inequality and unemployment. Lack of resources and decision making powers also contribute to this. It is therefore critical that the empowerment of women remains of our agenda.

Priority 3

Development of appropriate and effective strategies for creating access to employment opportunities for people with disabilities:-

While South Africa prides itself for a progressive Bill of Rights and Constitution, the recent Country Report on the Rights of People with Disabilities shows that the country still has a lot to do to ensure that people with disabilities enjoy their human rights fully. The employment of people with disabilities is one vehicle that will contribute immensely to the empowerment and independence of people with disabilities.

Priority 4

Promotion and protection of the rights and empowerment of Women, Children and People with Disabilities:

All women, children and people with disabilities reach their full potential and have equal and universal access to social, training, economic and political opportunities by removing attitudinal, physical and communication barriers preventing full participation and beneficiation.

Priority 5

Knowledge and evidence based to inform activities:-

The generation of evidence based information from M &E, and research which informs policy, strategy and legislative development.

4. PROVISIONS IN THE WOMEN EMPOWERMENT AND GENDER EQUALITY DRAFT BILL

4.1 Overview

The Draft Women Empowerment and Gender Equality Bill (Draft Bill) is based on the values and principles enshrined in the Constitution of the Republic of South Africa, 1996 (the Constitution) and various national and international instruments that establish a framework for the achievement of gender equality.

The Preamble of the Draft Bill affirms South Africa's commitments to the promotion of gender equality and prohibition of discrimination on the basis of gender.

4.2 The Draft Bill provisions

Clause 2: provides that unless otherwise indicated in the Act, the Draft Bill applies to designated public bodies and designated private bodies.

Objectives - Clause 3:

- Give effect to the Constitution, particularly:
 - the equal enjoyment of all rights and freedoms by every person;
 - promote gender equality; and
 - values of non-racialism, non-sexism and equality as contemplated in section 1 of the Constitution;
- Facilitate compliance with the country's commitment to international agreements
- Align aspects of the laws and implementation of the laws relating to women empowerment and the appointment and representation of women in decision-making positions and structures

- Facilitate the development and implementation of plans and strategies on women empowerment and submit those plans and strategies to the Minister for consideration, evaluation and guidance
- Provide for the implementation of measures to achieve the progressive realisation of a minimum of 50% representation and meaningful participation of women in decision-making structures including Boards
- Provide for the implementation of gender mainstreaming
- Provide for the development and implementation of plans and measures to educate the public on prohibited practices that unfairly discriminate on grounds of gender

Clause 4: Education and training

Clause 5: Access to health care, including reproductive health

Clause 6: Public education on prohibited practices, including gender based violence

Clause 7: Equal representation and participation

Clause 8: Gender Mainstreaming

Clause 9: Measures to empower women and to eliminate discrimination

Clause 10: Economic Empowerment

Clause 11: Socio-economic empowerment of women in rural areas

Clause 12: Socio-economic empowerment of women with disabilities

Clause 13: Powers of Minister

Clause 14: Guidance by Minister

Clause 15: Gender Units and Accountability

Clause 16: Enforcement

Clause 17: Code of good conduct

Clause 18: Framework

Clause 19: Regulations

Clause 20: Delegations

5. DWCPD BUDGET ALLOCATION IN 2012/13 AND 2013/14

The following tables present the previous Financial Year and current budget allocation for sub-progammes that have direct implication in the implementation of the WEGE Draft Bill once enacted, including that of the Commission for Gender Equality (CGE).

These sub-programmes have implemented activities provided in the Draft Bill – for the past two financial years, within extreme constraint of human and financial resources.

*Table 1 PROGRAMME 1
Budget Allocation in 2012/13 and 2013/14*

SUB-PROGRAMMES-PROG 1	2012/13	2013/14
RESEARCH & POLICY	3,770,200	4,656,200
LEGAL SERVICES	1,751,000	2,027,000
INTERSECTORAL COORDINATION & INTERNATIONAL RELATIONS	3,649,000	5,138,000
COMMUNICATIONS	2,510,000	2,830,000
TOTAL	11,680,200	14,651,200

*Table 2 PROGRAMME 2
Budget Allocation in 2012/13 and 2013/14*

SUB-PROGRAMMES-PROG 2	2012/13	2013/14
ADVOCACY MAINSTREAMING	9,292,000	10,648,200
INSTITUTIONAL SUPPORT & CAPACITY BUILDING	5,956,000	4,069,000
MONITORING & EVALUATION	5,248,000	4,851,800
TOTAL	20,496,000	19,569,000
CGE	59,073,000	63,080,000
GRAND TOTAL	79,569,000	82,649,000

6. PROGRAMMES & SUB-PROGRAMMES ACTIVITIES AND ESTIMATE BUDGET

PROGRAMME 1 & SUB-PROGRAMMES

ACTIVITIES, TARGETS AND OUTPUT/OUTCOME

Sub-Programme :- RESEARCH		Focus Areas	Activities	YEAR 1			YEAR 2			YEAR 3			Estimated Budget	Timeframe	Output/Outcome
				R 500,000	R 1,000,000	R 2,500,000	R 4,000,000	2014/15 – 2016/17	R 2,200,000	R 4,500,000	R 7,15,020	R 9,477,545	R 26,000,902		
Research and knowledge management	Research, reports and dissemination of findings with recommendations on Chapters and Sub-sections of the WEGE Act													Research information/ reports with findings and recommendations on implementation of provisions of the WEGE Act	
Knowledge Information Management (KM) Functional System	R 2,000,000	R 100,000	R 100,000	R 2,000,000	R 1,500,000	R 1,500,000	R 2,200,000	2014/15 – 2016/17	R 4,500,000	R 7,15,020	R 9,477,545	R 26,000,902		Documentation of WEGE Act related information and reports	
Subscriptions – publications (library, print and electronic) and research data	R 1,500,000	R 1,500,000	R 1,500,000	R 1,500,000	R 1,500,000	R 1,500,000	R 4,500,000	2014/15 – 2016/17	R 4,500,000	R 7,15,020	R 9,477,545	R 26,000,902		Transformation and trends Report in the context of the country's development	
Staff requirement	<ul style="list-style-type: none"> • 3 x Research specialists (new): gender specialist, economics researcher, socio-politics researcher • 3 x Data Administrators (new) • 1 x Administrative Officer (new) 	R1,193,755X3 =R3,581,265	R 1,253,442X3 =R3,760,326	R1,316,114X3 =R3,948,342	R15,357,308 (R11,289, 933	2014/15 – 2016/17	R15,357,308 (R11,289, 933	2014/15 – 2016/17	R15,357,308 (R11,289, 933	2014/15 – 2016/17	R15,357,308 (R11,289, 933	2014/15 – 2016/17	R15,357,308 (R11,289, 933	Enhance staff capacity and ensure the implementation of the provisions in the WEGE Act	
TOTAL COST				R 865,337	R 7,715,020	R 9,477,545	R 26,000,902								

¹ Excludes staff compensation for additional posts EXCLUDES COSTS FOR Goods & Services

Sub-Programme --: COMMUNICATIONS

Focus Areas	Activities	YEAR 1	YEAR 2	YEAR 3	Estimate Budget	Timeframe	Output/Outcome
Communications	<ul style="list-style-type: none"> • Media Public Announcements, including IEC material • Advocacy and campaigns 	R 5,000,000	R 5,000,000	R 5,000,000	R 15,000,000	2014/15 – 2016/17	Advertisements of the Act: TV, newspapers and other medium of communications
		R2,000,000	R2,500,000	R2,000,000	R 6,500,000	2014/15 – 2016/17	<ul style="list-style-type: none"> • Development, design, printing and distribution of promotional material (booklets, pamphlets and posters). • Reprint of translated information material Translation of the WEGE Act into all eleven official languages
	<ul style="list-style-type: none"> • Branding 	R 333,333	R 333,333	R 333,333	R 999,999	2014/15 – 2016/17	Enhance awareness and knowledge of provisions in the WEGE Act
Staff requirement	<ul style="list-style-type: none"> • Director (new) • Assistant Director (new) 	R 813,728	R 858,483	R 905,699	R3,677,372 (R2,577,910 R1,099,462)	2014/15 – 2016/17	Enhance staff capacity and ensure the implementation of the provisions in the WEGE Act
TOTAL COST		R10,342,344	R10,480,340	R10,125,925	R26,617,371		

Sub-Programme :- LEGAL SERVICES

Focus Areas	Activities	YEAR 1	YEAR 2	YEAR 3	Estimated Budget	Timeframe	Output/Outcome
Regulations and compliance	• Legislation Development-	R 1,066,666	R 2,066,666	R 2,066,666	R 5,199,998	2014/15 – 2016/17	<ul style="list-style-type: none"> • Develop regulations • Gazette Notices • Scrutinize and analyse applicable legislation • Norms and standards • Code of Conduct
Staff – requirement	<ul style="list-style-type: none"> • Director: Legislation Development (new) • Senior Legal Officer (new) • 1 x Administrative 	R 813,728 R 522,861X2 =R1,045,722	R 858,483 R 551,619X2 =R1,103,238	R 905,699 R 581,958X2 =R1,163,916	R7,616,731 R2,577,910	2014/15 – 2015/16	<ul style="list-style-type: none"> • Enhance staff capacity and ensure the implementation of the provisions in the WEGE Act
TOTAL COST		R3,169,071	R4,284,670	R1,406,659	R11,858,367²		

² Excludes estimates for additional staff compensation excluding costs for Goods & Services

Sub-Programme :-: INTERSECTORAL & INTERNATIONAL RELATIONS

Focus Areas	Activities	YEAR 1	YEAR 2	YEAR 3	Estimated Budget	Timeframe	Output/ Outcome
INTERSECTORAL AND INTERNATIONAL RELATIONS	<ul style="list-style-type: none"> • Stakeholder Consultations R 2,500,000 • International Benchmark and side events at all the relevant multilateral commissions R2,000 000 • Implementation Partnerships R 1,500,700 	<ul style="list-style-type: none"> • R 1,200,500 • R 1,800,800 • R 1,500,500 • R 1,000,000 	<ul style="list-style-type: none"> • R 5,501,300 • R 4,800 ,500 • R4,501,300 	<ul style="list-style-type: none"> • 2014/15 – 2016/17 • 2014/15 – 2016/17 • 2014/15 – 2016/17 	<ul style="list-style-type: none"> • Consult and campaign on the Bill. • Stakeholder by-imb workshops. • Create Inter-sectoral collaborative Forums for the roll out of the bill. 		
Staff – requirement	<ul style="list-style-type: none"> Director: Inter-sectoral coordination R 813,728 Senior Administrator R 302,511 	<ul style="list-style-type: none"> • R 858,483 • R 319,149 	<ul style="list-style-type: none"> • R 905,699 • R 336,702 	<ul style="list-style-type: none"> • R6,068,831 (R2,577,910 • R 958,362 	<ul style="list-style-type: none"> • 2014/15 – 2016/17 • 2014/15 – 2016/17 	<ul style="list-style-type: none"> • Capacitate IRIS for more effective inter-sectoral coordination and international obligations with regard to international obligations and treaties provided for in the WEGE Act 	
TOTAL COST		R1,116,939	R5,178,232	R6,043,701	R17,339,372		

PROGRAMME 2 & SUB-PROGRAMMES
ACTIVITIES/TARGETS AND OUTPUT/OUTCOME ESTIMATED COST/BUDGET

Sub-Programme – ADVOCACY & MAINSTREAMING		Focus Areas	Activities	Target	YEAR 1	YEAR 2	YEAR 3	Activity/Cost	Timeframe	Output/Outcome
Focus Areas	Activities									
Sector s – public, private and community based organisations consultations policies/ strategies/ plans and activities for mainstreaming of gender and empowerment of women	<ul style="list-style-type: none"> Advocacy for or gender mainstreaming for women empowerment plans and activities in line with the provisions in the WGE Act (with provinces, national departments, local government and private sector) Coordinate and support women's participation and access economic empowerment opportunities 	550 audience reached per year	R 2,750,000	R 2,750,000	R 2,750,000	R 2,750,000	(11 sessions x 50 audience/ participants per session x R250 session pack – including venue and meals x advocacy material at R50 each)	R8,250,000 (11 sessions x 50 audience/ participants per session x R250 session pack – including venue and meals x advocacy material at R50 each)	2014/15 – 2016/17	<ul style="list-style-type: none"> Policy/ strategy alignment Sectors WGE Plans developed Number of WGE sectors activities Number of women entrepreneurs Number of cooperatives Number of women linked to trade and markets
		50 women entrepreneurs supported	R1,500,000	R1,500,000	R1,500,000	R1,500,000	(5 women x 9 province + 5 women cooperatives x support at R 30,000 each)	R 4,500,000 (5 women x 9 province + 5 women cooperatives x support at R 30,000 each)	2014/15 – 2015/16	
	<ul style="list-style-type: none"> Director (New) 2 Deputy Directors (New) 1 Senior Administrator (New) 	R 771,306	R 813,728	R 858,483	R 905,699	R6,849,148 (R2,577,910)	2014/15	Staff capacity enhanced and ensure the implementation of the provisions in the WGE Act		
		R 495,603 p/post	R 522,861x2 =R1,045,722	R 551,619X2 =R1,103,238	R 581,958X2 =R1,163,916	R3,312,876 R 958,362)				
TOTAL COST				R6,411,961	R6,211,721	R6,319,615	R19,599,148³			

³ Staff compensation excludes goods & services

Sub-Programme: INSTITUTIONAL SUPPORT & CAPACITY BUILDING						
Focus Areas	Activities	Target	YEAR 1	YEAR 2	YEAR 3	Activity/Cost
Sector s – public, private and community based organisations consultations policies/ strategies/ plans and mainstreaming of gender and empowerment of women	• Develop material and course contents (manuals) in line with provisions in the WEGE Act	WEGE Implementation Act Manual developed	R 400,000	R 200,000	R 200,000	R 800,000 (WEGE Act Implementation Manual content development and design at R400,000 edition 1, edition 2 and edition 3)
	• Print manuals	12 000 WEGE Implementation Act Manuals printed	R1,200,000	R1,200,000	R1,200,000	R3,600,000 (1 manual print at R100 a copy x 4000 copies x 3 years)
	• Capacity development	360 officials/ people/ stakeholder representatives per province workshop	R2,430,000	R2,430,000	R2,430,000	R7,290,000 (40 officials x 9 province x 9 sessions x 3 days x R250 workshop training material, venue and meal)
	• Capacity building	3600 attendees of the multi-sector WEGE Act workshop/ training sessions	R 1,800,000	R 1,800,000	R 1,890,000	R5,400,000 (200 participants x 18 sessions x 1 day session x R500 workshop training material, venue and meal)
	2 Directors (New)	R 771,306	R 813,728	R 858,483	R 905,699	R8,505,586 (R2,577,910 R4,969,314 R 958,362)
	3 Deputy Directors (New)	R 495,603	R 522,861x3 =R1,568,583	R 551,619X3 =R1,654,857	R 581,958X3 =R1,745,874	
	1 Senior Administrator (New)	R 286,740	R 302,511	R 319,149	R 336,702	
TOTAL COST			R8,514,822	R8,462,489	R8,618,275	R25,595,586

⁴ Staff compensation is calculated at 5% escalation cost annually from the 2013/14 FY, and excludes goods and services budget

WEGE Act: Estimated Implementation Budget, DWCPD @ 20 December 2013

Sub-Programme :- MONITORING & EVALUATION								
Focus Areas	Activities	Target	YEAR 1	YEAR 2	YEAR 3	Activity Cost	Timeframe	Output/ Outcome
Monitor, evaluate and report on the implementation of the WEGE Act	<ul style="list-style-type: none"> • Amend the WEGE M&E Strategy M&E System • M&E Strategy, Tool/ GPAT in line with the WEGE Act • Develop M&E Guidelines for Public and Private Sector • Develop data management system (collection of data, analysis and electronic storage) • Conduct consultations on M&E Tools • Conduct M&E visits to stakeholders in line with provisions in the WEGE Act • Establish and coordinate Interdepartmental M&E Forum • Monitor implementation of the WEGE Act • Monitor women empowerment activities • Publish reports 	M&E Strategy M&E System	R 2,000,000	R 2,000,000	R1, 600,000	R5,600,000	2014/15 – 2016/17	<ul style="list-style-type: none"> • WEGE Act implementation monitoring and evaluation conducted and documented in report • Number of monitoring and evaluation visits conducted • Number of status of women empowerment and gender equality reports compiled and published
	<ul style="list-style-type: none"> • Undertake a feasibility study on surveillance system • Conduct consultations with key stakeholders 	M&E Surveillance System	R 1,000,000	R 1,000,000	R 1,000,000	R 3,000,000	2014/15 – 2015/16	<ul style="list-style-type: none"> • VAW Surveillance System

Focus Areas	Activities	Target	YEAR 1	YEAR 2	YEAR 3	Activity Cost	Timeframe	Output/ Outcome
• Conduct evaluation and report (including reporting to regional and international structures)	WEGE Act implementation evaluation reports	R 1,000,000	R 1,000,000	R 1,000,000	R 1,000,000	R 3,000,000	2014/15 – 2015/16	• Number of sector evaluation or per sub-section of the WEGE Act conducted • Number of country reports compiled and published
• Publish reports								
1 Director (New) 2 Deputy Directors (New) 2 Assistant Directors (New) 1 Senior Administrator (New)	R 771,306 R 495,603 p/post R 328,957 p/post R 286,740	R 813,728 R 522,861x2 =R1,045,362 R 347,050x2 =R 694,100 R 302,511	R 858,483 R 551,619x2 =R1,103,238 R 366,137x2 =R732,274 R 319,149	R 905,699 R 581,958x2 =R1,163,916 R 386,275x2 =R772,550 R 336,702	R 9,065,712 (R2,595,910 R3,312,516 R 2,198,924 R 958,362)	R 26,665,712 ⁵	2014/15 – 2015/16	Enhance staff capacity and ensure the implementation of the provisions in the WEGE Act Monitoring & Evaluation for reports writing (director) and deputy directors for data capturing
TOTAL COST		R8,855,701	R9,013,117	R8,778,867				

⁵ Staff compensation escalating at 5% annually from the 2013/14 FY amount and excludes goods and services budget

**ANNEXURE A: COMBINED PROGRAMME 1 AND 2 BUDGET ESTIMATE
WEGE IMPLEMENTATION IN THE 2014/15 – 2016/17 MTEF**

Sub-Programme-Prog 1	Total
RESEARCH & POLICY	28,177,371
COMMUNICATIONS	19,339,372
LEGAL SERVICES	11,860,367
INTERSCTORAL&INTERNATIONAL	19,590,648
TOTAL	78,967,012

Sub-Programme-Prog 2	Total
ADVOCACY&MAINSTREAMING	19,599,148
INSTITUTIONAL SUP&CAPACITY	25,995,586
MONITORING&EVALUATION	26,647,712
TOTAL	71,842,446

TOTALS

PROGRAMME 1 = R 78, 967,012.00

PROGRAMME 2 = R 71, 842,446.00

TOTAL = R150,810,204.00