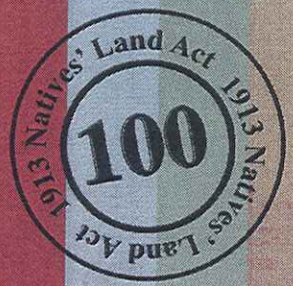


Reversing the Legacy of the 1913 Natives' Land Act



Outcome 7: "Vibrant, equitable and sustainable rural communities and food security for all"

Progress Against Targets 2010 -2013

Presentation to the Portfolio Committee on Rural Development and Land Reform

23 October 2013



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Implementation plans

PURPOSE

The purpose of this presentation is to:

- Table the progress report for Outcome 7: 2010-2013
- The focus is on the targets set out in the Minister's Performance agreement and the revised delivery agreement



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Outputs and sub outputs

1. **OUTPUT 1: Sustainable agrarian transformation with small and large scale farming**
 - i. Sub output 1.1 access to land for production
 - ii. sub output 1.2 :Sustained productivity by land owners
 - iii. Sub output 1.3: Small holder producers linked to markets
 - iv. Sub-output 1.4: Access to water for agricultural purposes facilitated

2. **Output 2 : Improved access to affordable and diverse food**
 - i. Sub output 2.1 Food production initiatives supported in rural areas
 - ii. Sub output 2.2 Early warning systems and local storage, preservation of food minimizing vulnerability , losses , deterioration and seasonal unavailability
 - iii. Sub output 2.3 Access to nutritious, safe food and supplements
 - iv. Sub output 2.4 Access to income to buy food facilitated

3. **Output 3: Improved rural services to support livelihood**
 - i. Sub output 3.1: Quality infrastructure for improved access to sustainable services and economic activity constructed and rehabilitated
 - ii. Sub output 3.2: Access to services up scaled /fast tracked



Outputs and sub outputs

4. OUTPUT 4: Improved employment opportunities

- i. Sub output 4.1: Range of economic drivers e.g. tourism, green economy, mining , arts and culture , manufacturing exploited
- ii. Sub output 4.2: Jobs created in rural areas
- iii. Sub output 4.3: Skills needed to grow the economy developed and retained

5. OUPUT 5: Enabling institutional environment for sustainable and inclusive Development

- i. Sub output 5.1. Coherent and integrated planning and implementation across government and with other stakeholders facilitated
- ii. Sub output 5.2. Rural communities actively taking forward development in their areas

6. Output 6: Cross cutting



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OUTPUT 1: Sustainable agrarian transformation with small and large scale farming

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Acquire and allocate strategically located land Target: 283,592 hectares 2014 (Ministers Performance Agreement)</p> <p>Target: 1 034 590 ha 2015 (reviewed delivery agreement – 674 356 up to 2013/14)</p>	<p>According to the reviewed delivery agreement the 2014 target of 674 356 (will be achieved)</p> <p>A total of 725 724ha were acquired and distributed from 2010 up to June 2013.</p> <p>More than 50,473 hectares had been acquired and warehoused by 2010.</p>
<p>Restore Land rights or award alternative forms of equitable redress to claimants:</p> <p>808 Backlog and 339 new</p>	<p>The target for 2014 will be achieved</p> <p>839 Land claims (backlog and new had been were settled between 2012/13 financial year.</p> <p>Land claims were not included in the delivery agreement before 2012/13 financial year.</p>

OUTPUT 1: Sustainable agrarian transformation with small and large scale farming

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 1.2 :Sustained production by land owners	
<p>Recapitalising and developing farms in distress acquired since 1994</p> <p>Target: 1307 by 2014 (Ministers Performance Agreement)</p> <p>1441 by 2015 – revised delivery agreement</p>	<p>The 2014 target might not be achieved.</p> <p>893 (68%) under recapitilisation since 2010</p>
<p>The number of smallholder farmers should rise from 200 000 to 250 000</p> <p>Target: 50 000 by 2014 (Ministers performance agreements)</p> <p>Provide support small holder producers (including those in forestry and fisheries)</p> <p>Target : 60 000 by 2015 (revised delivery agreement)</p>	<p>The target will be achieved</p> <p>As from 2010 a total of 59429 small holder producers were supported through various initiatives including access to finance, mechanization programme extension services , access to information etc.</p>

OUTPUT 1: Sustainable agrarian transformation with small and large scale farming

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 1.3: Small holder producers linked to markets	
<p>Target: small holders producing for sale should rise from 4% to 10% by 2014 (Ministers performance agreement)</p> <p>Target: 150 000 small holders by 2015 (revised delivery agreement)</p> <p>At least 30% of small farmers are organized in producer associations or marketing coops to give collective power in negotiating for inputs and marketing.</p>	<p>The target will not be achieved</p> <p>32901 were assisted to access markets.</p> <p>729 producer cooperatives and marketing depots were established.</p>



OUTPUT 1: Sustainable agrarian transformation with small and large scale farming

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub-output 1.4: Access to water for agricultural purposes facilitated	
<p>% of water use licenses benefiting the historically disadvantaged individuals (HDIs) finalised</p> <p>Target : 19% by 2014 and 23% by 2015 reviewed delivery agreement</p>	<p>The target set for water use licenses has been achieved.</p> <p>A total of 1864 water use licenses benefiting the HDIs were finalised since 2010 Progress varied from 68% to 14% of the finalised licenses per quarter.</p> <p>It must also be noted that this is a demand driven activity- the finalization of which depends on the number of the applications received.</p>
<p>Number of Resource Poor HDI producers supported to enhance access to water.</p> <p>Target : 3550 by 2015</p>	<p>The target has been exceeded</p> <p>9980 resource poor HDI producers were supported to access water.</p>

Output 2 : Improved access to affordable and diverse food

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 2.1 Food production initiatives supported in rural areas	
<p>Establishment household, institutional and community gardens Target : Establishing 67 929 community, institutional and school gardens by 2014 (Ministers Performance agreement) Establishing 495 663 household , community, institutional and school gardens by 2015 (revised delivery agreement)</p>	<p>The target will be achieved. A total of 1 001 259 household, institutional and community gardens have been established since 2010.</p>
<p>Distribute rainwater harvesting tanks for food production and other productive water uses Target : 14 000 water tanks by 2015</p>	<p>18865 rainwater harvesting tanks were distributed for food production and other productive water uses since 2010</p>

Output 2 : Improved access to affordable and diverse food

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 2.3 Access to nutritious, safe food and supplements	
<p>Reduction of vitamin A deficiency in under 5 year olds</p> <p>Decrease rate of under-nourished children from 9.3% to 5% (Ministers Performance agreement)</p>	<p>406930 babies of ages 06 - 11 months were given Vitamin A Supplements</p> <p>1 568 685 babies of ages 12 - 59 months given vitamin A supplements.</p>
<p>Food distribution: Provide food to vulnerable groups (food parcels, food banks , soup kitchens , community nutrition centres</p> <p>Target: The percentage of the total population that experiences hunger reduced from 52% to 30% (Ministers Performance agreement)</p> <p>Food parcels : 400 000 by 2015</p> <p>Soup kitchens: 300 by 2015</p> <p>Food bank : 180391 by 2015</p>	<p>People accessing food through the following:</p> <p>Food parcels including beneficiaries of the community nutrition development centres: 1 254 113</p> <p>Food depots: 23 304 people</p> <p>Soup Kitchens : 37665</p> <p>Food banks: 392318</p> <p>29 077 beneficiaries accessed nutritious food through DSD feeding programmes (Community Nutrition Centres, Drop in Centres, Soup Kitchens etc.) between April and June</p>

Output 2 : Improved access to affordable and diverse food

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 2.3 Access to nutritious, safe food and supplements	
<p>Provide nutritious meals to learner in Quintile 1 -3 primary and secondary schools. Target : 9 000 000 by 2014</p>	<p>The target will be achieved.</p> <p>9 364 042 learners in quintile 1 – 3 primary and secondary schools and quintile 4 and 5 in Gauteng, Mpumalanga and Western Cape and Early Childhood Development Centres.</p> <p>12 328 of these schools are in the rural areas benefiting 4 807 386 learners.</p> <p>While the number of the children benefiting is the same in all the quarters it must be noted that feeding does not take place during the weekend or school holidays or if there was a strike</p> <p>Some children also do not get fed during₁the exam time as they do not attend school</p>

Output 2 : Improved access to affordable and diverse food

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 2.4 Access to income to buy food facilitated	
<p>Number of people who accessed social assistance in the former homelands</p> <p>Target: 49 348 024 by 2015</p>	<p>30 114 458 people accessed social assistance (grants) in the former homelands since January 2011. Information on the people who accessed before then was not collected.</p> <p>However grants are demand driven. It is assumed than all the people who applied and met the criteria received grants within a month of applying.</p> <p>Children who receive grants also benefit in terms of free education (not paying school fees)</p>
<p>Link the poor and vulnerable and grant recipients to economic livelihood opportunities</p> <p>Target: 3375 by 2015</p>	<p>118 737 poor and vulnerable and grant recipients were linked to economic livelihood opportunities as from 2010 of which 5820 were at household level.</p> <p>492 social cooperatives and 98 income-generating projects were funded between April and June 2013.</p> <p>Social co-operatives exist to provide social services such as the care of children, elderly and disabled people, and the integration of unemployed people into the workforce.¹²</p>



Output 3 : Improved rural services to support livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Sub output 3.1: Quality infrastructure for improved access to sustainable services and economic activity constructed and rehabilitated</p>	
<p>Build and upgrade substations, also MV lines</p> <p>Target : 10 substations by 2015</p> <p>2 integrated energy centres</p>	<p>On track. These are multiyear projects that cannot be completed within a year. However they might be completed within a year.</p> <p>A total of 8 integrated energy centres were established since 2010.</p> <p>4 new substations have been completed.</p> <p>six new substations at Gatyana, Idutywa /s Gatyana, Mfinizo (EC) Botshabelo (FS), Zoo (EC), Vryburg Ext 25 (NW). The process of upgrading ten substations is at tender phase.</p>
<p>Complete regional bulk water infrastructure projects</p> <p>Target: 9 regional bulk water infrastructure projects by 2015</p>	<p>Nine (9) regional bulk infrastructure projects were completed benefiting 47 668 households by 2010.</p> <p>The Middledrift Water Treatment Works (WTW) project has been handed over to the Uthungulu District Municipality. The new WTW has a capacity of 10MI/ day receiving water from the current Tugela–Mhlatuze Transfer scheme.</p> <p>These projects benefited 130721 households in Mathwasana, Silambo, Sonani, May'thanqaz, Stilo, Hhalambo, Izindlozi, Magwaza, Mangidini, Ezilozini, Ntolwane, Hlwehlwe 1 and Hlwehlwe 2 communities under Mlalazi and Nkandla Local Municipalities.</p>

Output 3 : Improved rural services to support livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Sub output 3.1: Quality infrastructure for improved access to sustainable services and economic activity constructed and rehabilitated</p>	
<p>Construct of new and the rehabilitate social , economic, public amenities, transport and ICT infrastructure (delivery agreement)</p> <p>Target: Facilitate the provision of agricultural infrastructure on identified farms order to improve production (Ministers Performance Agreement)</p>	<p>Examples of the infrastructure projects include :1766 projects (in different categories) funded through the municipal infrastructure grant that are being implemented contributing to access to services</p> <p>96 projects have been completed, 991 are at implementation phase, 17 are at maintenance phase and the rest are at planning/tender and design.</p> <p>Several projects aimed at maintaining the provincial gravel and access roads are in progress thus improving access and transportation of goods</p> <p>1 379 318km project focused on closing pot holes and re-tarring road surfaces (resealing)</p> <p>821km focused on re-graveling,136 570m2 focused on renewing the surface of the road and</p> <p>101 741km focused on patching loose surface areas of the road.</p> <p>161 597 work opportunities and 12 293 full time equivalent jobs were created through the road maintenance programmes</p>

Output 3 : Improved rural services to support livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Sub output 3.1: Quality infrastructure for improved access to sustainable services and economic activity constructed and rehabilitated</p> <p>Construct of new and the rehabilitate social , economic, public amenities, transport and ICT infrastructure (delivery agreement)</p> <p>Target: Facilitate the provision of agricultural infrastructure on identified farms order to improve production (Ministers Performance Agreement)</p>	<p>Examples of the agriculture infrastructure provided includes</p> <ul style="list-style-type: none"> • pack houses at Makhathini and Ndumo, • a logistic hub in Harrismith, • the establishment of the fresh produce market at Kwambonambi and fencing projects around the country. • 16 363 households were provided with infrastructure to access services in the CRDP sites.



Output 3 : Improved rural services to support livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Sub output 3.1: Quality infrastructure for improved access to sustainable services and economic activity constructed and rehabilitated</p>	
<p>Construct of new and the rehabilitate social , economic, public amenities, transport and ICT infrastructure (delivery agreement)</p> <p>Target: Facilitate the provision of agricultural infrastructure on identified farms order to improve production (Ministers Performance Agreement)</p>	<p>25205 housing units in the 23 district municipalities.</p> <p>34 new schools were completed and 4 were renovated in the last quarter Of 2012/13.</p> <p>ICT infrastructure included the construction of low powered transmitters in the areas without access by Sentech working with the Department of Communication and SABC, establishment of Three E-Centres and 49 viewing sites and 53 Community Access Centres were rolled out in 9 provinces.</p> <p>This resulted in establishment of 53 Enterprises appointment of 106 assistant operators and access to information and SABC in areas without access.</p> <p>Twenty Eight new community libraries were constructed and 69 libraries were upgraded – to ensure access to information and ICT</p>



Output 3 : Improved rural services to support livelihoods

Sub output and 2014 Target	Assessment of achievement toward 2014 target
<p>Sub output 3.1: Quality infrastructure for improved access to sustainable services and economic activity constructed and rehabilitated</p>	
<p>Construct of new and the rehabilitate social , economic, public amenities, transport and ICT infrastructure (delivery agreement)</p> <p>Target: Facilitate the provision of agricultural infrastructure on identified farms order to improve production (Ministers Performance Agreement)</p>	<p>50 post offices were opened during the 2012/13 financial year, resulting in 1.2 Million postal addresses being rolled out in rural areas and communities renewing Motor vehicle licenses at post offices.</p> <p>3 postal outlets were launched in the Eastern Cape enabling communities to access Pension and Social grants, post bank and other postal services.</p> <p>A service provider was appointed to manufacture and install Wireless Mesh Network (WMN) technology at 55 schools in Northern Cape.</p> <p>As at 22 April 2013 construction at 13 of 25 sites was in progress by the end of the 1st quarter of 2013/14.</p>



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Output 3 : Improved rural services to support livelihoods

Sub output and 2014 Target	Assessment of achievement toward 2014 target
Sub output 3.2: Access to services up scaled /fast tracked	
<p>Provide households with safe running water</p> <p>Target: The proportion of households with clean water from 74% to 90%. By 2014 (Ministers Performance agreement)</p> <p>11% by 2014 (revised delivery agreement).</p>	<p>The target has been achieved. A total of 406390 households gained access to clean running water from 2010.</p> <p>According to DWA an average of 87% of the rural households had access to water at RDP standards by the end of the second outcome reporting cycle against the target of 90%.</p> <p>Over 2 000 households gained access to water through alternative methods, e.g. Communal Water (pump) Stations and ceramic water purification filters .</p> <p>An average of 89% of the households had access to water by the end of 2011/12 financial year</p> <p>In terms of the water backlog 2.5% of the households were served with water in the 2012/13 financial year</p> <p>The total number of households with water below RDP standards in April 2013 was 348,272 i.e. 7.6% of the total rural population- these are therefore the households that must be provided with water by 2014 to eradicate the backlog.</p>

Output 3 : Improved rural services to support livelihoods

Sub output and 2014 Target	Assessment of achievement toward 2014 target
Sub output 3.2: Access to services up scaled /fast tracked	
<p>Increase the percentage of households with access to Sanitation</p> <p>Target: The proportion of households with access to improved sanitation from 45% to 65%. (Ministers Performance agreement)</p> <p>22% by 2015 (revised delivery agreement)</p>	<p>Irrespective of the challenges in implementing sanitation projects DWA reported that an average of 75% of the rural households had access to sanitation at RDP standards by the end of the second reporting cycle of 2011/12 against the target of 65% by 2014</p> <p>A total of 715203 households gained access to sanitation funded through MIG and an additional 35678 benefiting 52 LMs in the 23 DM areas funded from the Rural Households Infrastructure Programme) since 2010.</p> <p>In the case of the backlog a total number of households served with sanitation in the 2012/13 financial year was 3.3 %.</p> <p>The total number of households with sanitation below RDP standards in April 2013 was 839,328 i.e. 18.2% of the total rural population.</p>

Output 3 : Improved rural services to support livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 3.2: Access to services up scaled /fast tracked	
<p>Increase the percentage of households that have access to energy (electricity)</p> <p>Target: The proportion of households with access to electricity rises from 55% to 70%. (Ministers Performance agreement)</p> <p>Increase the % of households linked to grid or micro scheme (electricity) - 70% of the households (revised delivery agreement)</p> <p>Electrify rural households with off-grid technology</p>	<p>A total of 10703532 households have been linked to grid or micro scheme (electricity) since 2010.</p> <p>About 25 000 Solar Home Systems were introduced and distributed throughout the country and</p> <p>13741 households were electrified with off-grid technology.</p> <p>Access to electricity is 66% against the target of 70% showing an increase of 10%. The 2014 target will be achieved.</p>

Output 4: improved employment opportunities and economic livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 4.1: Range of economic drivers e.g. tourism, green economy, mining , arts and culture , manufacturing exploited	
Support the existing small rural tourism enterprises • Target: 530 enterprises and 1590 cooperatives	2623 rural and tourism enterprises were established and supported from 2010. (cooperatives are reported under output 1)
Sub output 4.3: Jobs created in rural areas	
<p>Unemployed falls from 73%.4% to 60% ((Ministers Performance agreement)</p> <p>Target: The number of employees on commercial farms should rise by 20 000 - from 780 000 to 800 000. (Ministers Performance agreement)</p> <p>Target: Increase jobs in agri-processing from 380 000 to 500 000 of which 60% (72000) are in rural areas including small towns. (Ministers Performance agreement)</p>	<p>21400 jobs through agriculture and rural development and agriculture programmes including agro- industries, CASP and forestry since 2010.</p> <p>The target of 72000 jobs through agro processing by 2014 will not be achieved.</p>

Output 4: improved employment opportunities and economic livelihoods

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 4.3: Jobs created in rural areas	
<p>Jobs created by Community Works Programme and EPWP in rural areas rises to 2m by 2014, (and these jobs are largely providing value added services in rural areas, ranging from working on fire, working for fisheries, land care, farmer-to-farmer extension, fencing etc.) (Ministers Performance agreement)</p>	<p>A total of 2 223 144 work opportunities have been created in the rural areas since 2010. The set target for 2014 will therefore be achieved.</p> <p>Community Work Programme – 373511</p> <p>Infrastructure sector- 959093</p> <p>Environment and culture sector- 514374</p> <p>Social sector – 476785</p> <p>Non state sector – 103 381</p> <p>9134 full time equivalent jobs were created in other sectors</p>
Sub output 4.3: Skills needed to grow the economy developed and retained	
<p>Skills needed to grow the economy developed and retained</p>	<p>64830 people including NARYSEC, learnership, household profiling, construction and farming and related skills etc. were involved in different skills development programmes. More needs to be done to ensure placement of those involved in learnership and NARYSEC.</p>

Output 5: Enabling institutional environment for sustainable and inclusive Development

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
Sub output 5.1. Coherent and integrated planning and implementation across government and with other stakeholders facilitated	
<p>Targets: By 2012 20% of rural governments and by 2014 80% of rural local governments have established coordination structures (such as Councils of Stakeholder, or district development coordinating committees) involving key stakeholders in the area to contribute to develop and monitor implementation.</p>	<p>A framework that guide implementation by all stakeholders and the intergovernmental framework was developed.</p> <p>DRDLR is in the process of developing targeted and differentiated district, provincial and a National development plan around which implementation will be coordinated.</p> <p>DRDLRD in the process of developing the stakeholder relations strategy that will be aligned with the intergovernmental relations framework.</p> <p>DRDLR has developed guidelines for the development of Spatial Development Frameworks (SDFs), which are explicit with regard to integrating environmental issues in to land use planning.</p> <p>Households and wards have been profiled in all the provinces. Information gained through this process is used for planning and referring the households for relevant services and opportunities.</p> <p>Several policies and legislation have been developed - Spatial Planning and Land Use Management Bill and the CRDP framework</p>

Output 5: Enabling institutional environment for sustainable and inclusive Development

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Sub output 5.1. Coherent and integrated planning and implementation across government and with other stakeholders facilitated</p>	
<p>By 2012 20% of rural governments and by 2014 80% of rural local governments have established coordination structures (such as Councils of Stakeholder, or district development coordinating committees) involving key stakeholders in the area to contribute to develop and monitor implementation.</p>	<p>Local institutions e.g. Councils of Stakeholders, district development coordinating committees were established to co-ordinate planning and implementation in most of the CRDP sites.</p> <p>This enabled the department to identify community leaders who would work closer with the relevant sector departments and led to recognition, formalisation and strengthening of existing organizations, improved governance and community ownership of initiatives, collaboration amongst various stakeholders, involvement of communities in identification, planning and implementation of projects.</p>
<p>By 2014 50% of rural wards have developed participatory and community-based ward plans, and have been funded to take forward community action arising from those.</p>	<p>Non-profit making organisations were registered and funded organisations were trained in different skills and development forums were established.</p> <p>Community Development Practitioners were trained on IDPs and development of plans to assist rural people to take their development forward.</p>

Cross cutting

<i>Sub output and 2014 Target</i>	<i>Assessment of achievement toward 2014 target</i>
<p>Pilot innovative models of services delivery in 80% of the rural municipalities</p> <p>and</p> <p>key provincial departments, promoting better adapted service delivery models including the use of ICT to improve services.</p> <p>Policies</p>	<p>Pilot project mostly by DST and technology unit</p>



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Interventions to address challenges

1. Monthly bilaterals with and workshops with DAFF and provincial departments of Agriculture and rural development
2. Established the Integrated Food Security and Nutrition Task Team
3. The Food Security and Nutrition Policy and the strategy has been finalised
4. Nomination of senior permanent representative to serve in the forum
5. Establishment the task teams to deal with

Proposed interventions :

- More focus on interventions that are aimed at employment creation- particularly jobs drivers
- Improve the coordination between departments that have concurrent functions
- Compile the baseline for service delivery in rural areas
- Improve on targeting – bottom up
- Improve on reporting - quality and meeting the deadlines
- Rotate meetings to provinces for verification purposes - next one will be in Gauteng



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Interventions to address challenges

- A task team consisting of DWA, DHS, DCOG, DRDLR both at technical and executive level to deal with:
 - The challenge related to delays or lack of reporting on access to water and sanitation- indicative of the serious challenge of coordination and role clarification particularly on shared responsibilities and cross-cutting issues and
 - lack of or collapse of the information management system related to these services.
- It was indicated that municipalities are currently finalising planning information for the new financial year. It is therefore necessary that one considers the municipal financial year reporting cycle vis-a-vis the national and provincial financial year reporting cycle.
- Out of 23 expected business plans only six Sanitation Business Plans were received from the Water Services Authorities on 8 August 2013.
- There are institutional challenges in moving of the sanitation function from the Department of Water Affairs to Human Settlements
- **New MTSF and lessons learnt provides an opportunity for improvement in the next term**



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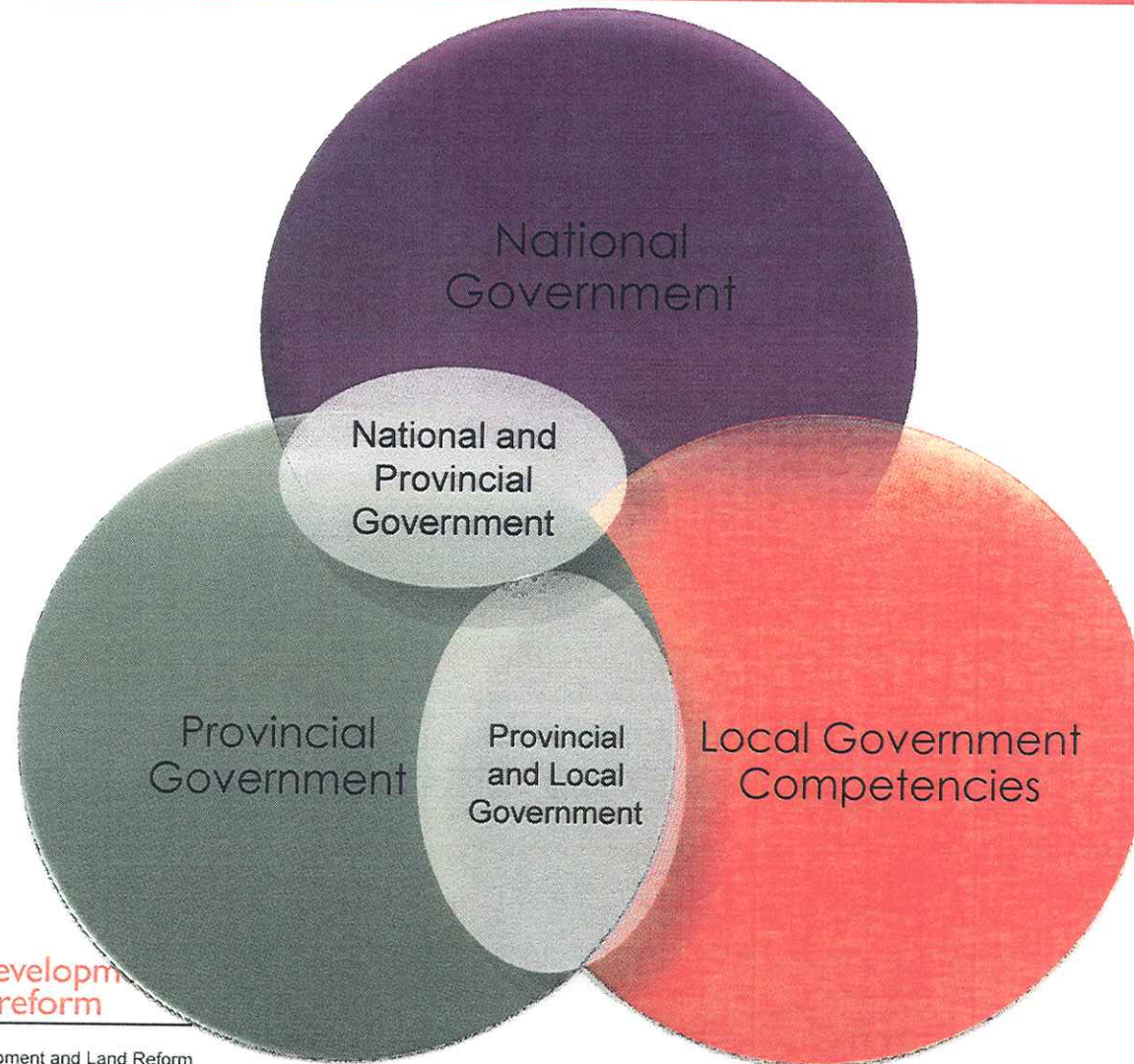
PROPOSED COORDINATION AND INTEGRATION MECHANISMS



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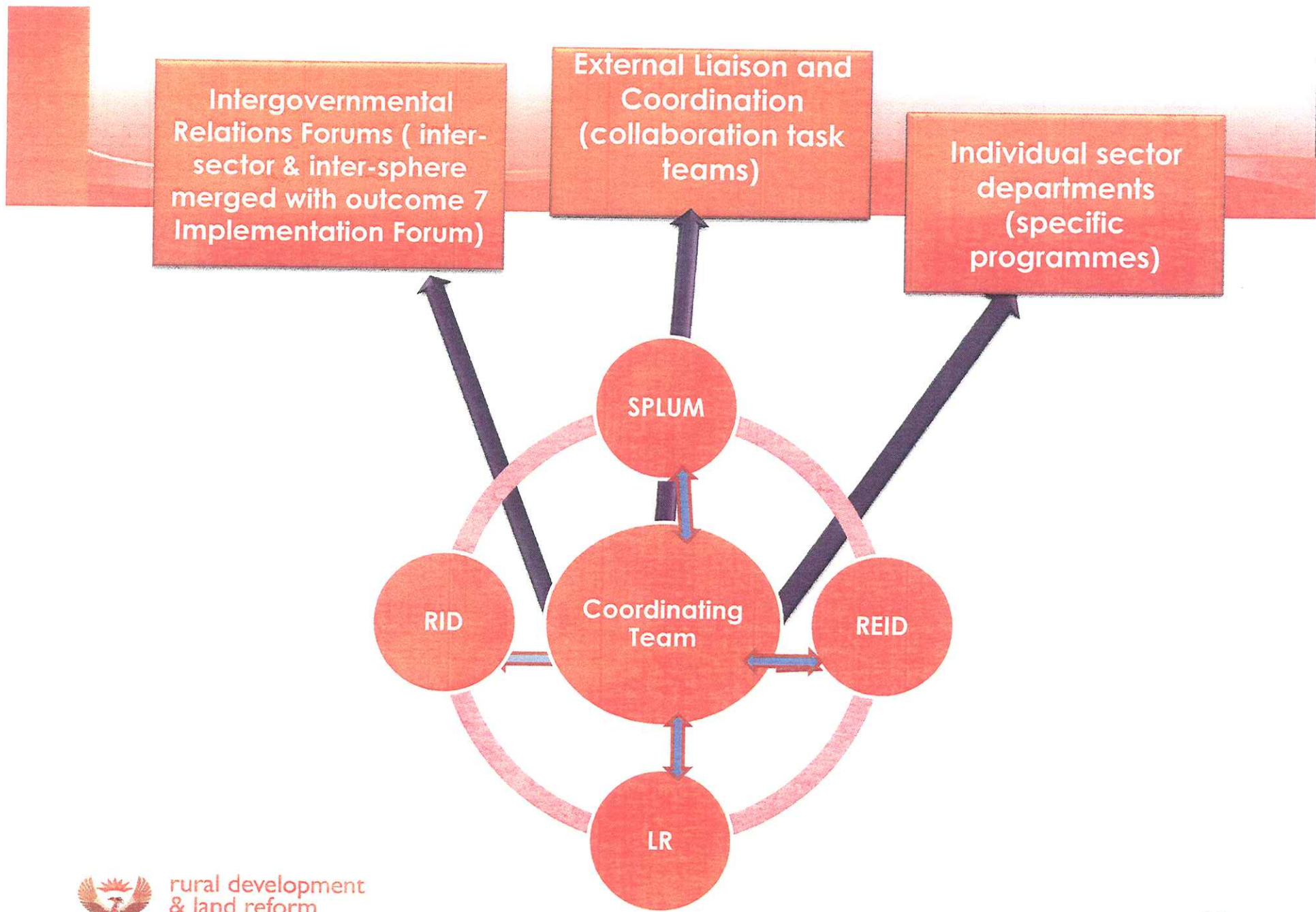
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Inter-Governmental Relations



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National IGR Structure : Resolutions of the Special MinMec Meeting of 29 March 2011 in Respect on alignment with the CRDP Management System

- **At Executive level overall** coordination is through the Executive Implementation Forum (expanded MINMEC) led by Minister of Rural Development and Land Reform & consists of the MECs of the Departments of Agriculture and Rural Development and the District Mayors and where appropriate Ministers of invited departments
- **At National level A&VMP will be led by Deputy Minister of Rural Development and Land Reform**
- Progress reports on all the work will be presented to the MinMec meetings chaired by Minister of Rural Development and Land Reform.
 - MinMec meetings will be held quarterly.

At technical level coordination by the Implementation Forum (Expanded MinTec) chaired by the Director General of the Department of Rural Development and Land Reform and consisting of the Directors General of the core contributing departments (or their senior representatives), Heads of the Departments of Agriculture and Rural Development, Municipal Managers and technical officials that are responsible for the implementation of the activities in the plan or delivery agreement.

- Meetings will rotate to all provinces in order to monitor progress being made and share lessons



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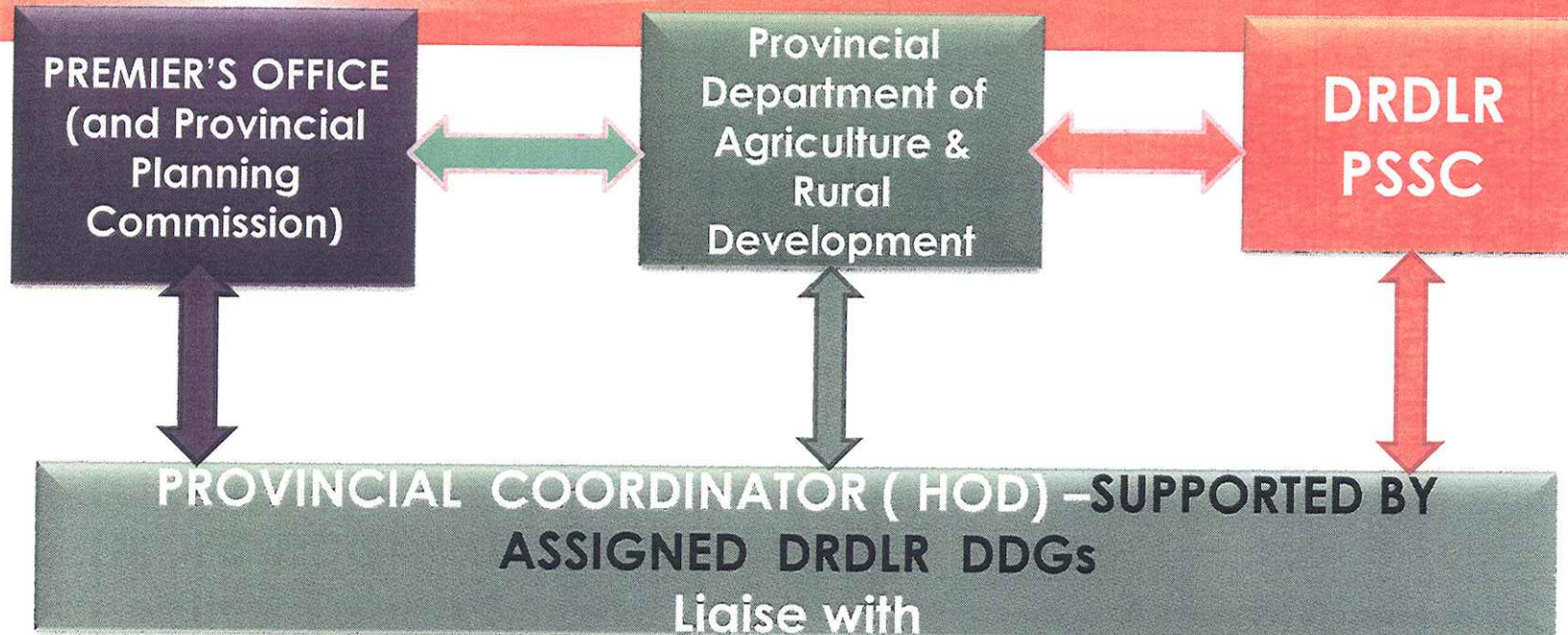
Provincial Government Competencies



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PROVINCIAL COORDINATING MECHANISM



HOD assign a senior official whose sole responsibility is to coordinate at provincial and local level

Coordinates provincial sector departments, provides support to District IGR Forum, act as a link with and represent the province in the National IGR Forum (implementation Forum)



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Provincial IGR Structure: Resolutions of the Special MinMec Meeting of 29 March 2011 in Respect on alignment with the CRDP Management System

At executive Level

- At provincial level the Members of the Executive Committees (MEC) of the Departments of Agriculture and Rural Development chair the meeting
- The forum consists of the District Mayors (and other MECs and Local Municipality Mayors as and when necessary)
- The forum should meet every two months
- The provincial forum reviews district reports and work done at the district level.
- District reports are then consolidated into a provincial report and submitted to all MECs in preparation for quarterly MinMec meetings.

At technical level the forum will be

- Led by the Provincial Heads of the Departments of Agriculture and Rural Development,
- Consist of the Heads of the provincial sector departments , representative of the Office of the Premier, Municipal Managers and technical support staff and Heads of DRDLR Provincial offices
- The nominated relevant Deputy Directors General will provide support and attend the Provincial Coordinating meetings and act as a link between province and national



Local Government



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District Coordinating Mechanisms

District Intergovernmental Relations Forum

DISTRICT COORDINATOR- whose sole responsibility is coordination

Coordinates Local Municipalities, act as a link with provincial and National and represent the district municipality in the national Forum

**Local Municipalities
Coordinating Fora**

Council of stakeholders (including ward committees, district land reform committees, council of traditional leaders etc.)



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District IGR Structure: Resolutions of the Special MinMec Meeting of 29 March 2011 in Respect on alignment with the CRDP Management System

- At Local Government Level the District Implementation meetings will be chaired by District Mayors and consist of the Mayors of the Local Municipalities
- The district forum will meet every two months and include Municipal Managers of both district and local municipalities
- At technical level and in the case of the AVM the representatives of Councils of Stakeholders and Land Reform Coordinating committees and traditional councils will be included
- Districts will be responsible for the implementation and coordination of work at a district level.
- Ward reports will be discussed at the District Coordinating meetings, consolidated into a district report and submitted to relevant MECs.
- In light of existing IGR structures already in place and in consultation with stakeholders a decision will be made regarding the appropriate structure to use
- Establish where none exist / strengthen where necessary



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Thank you



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