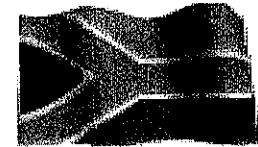
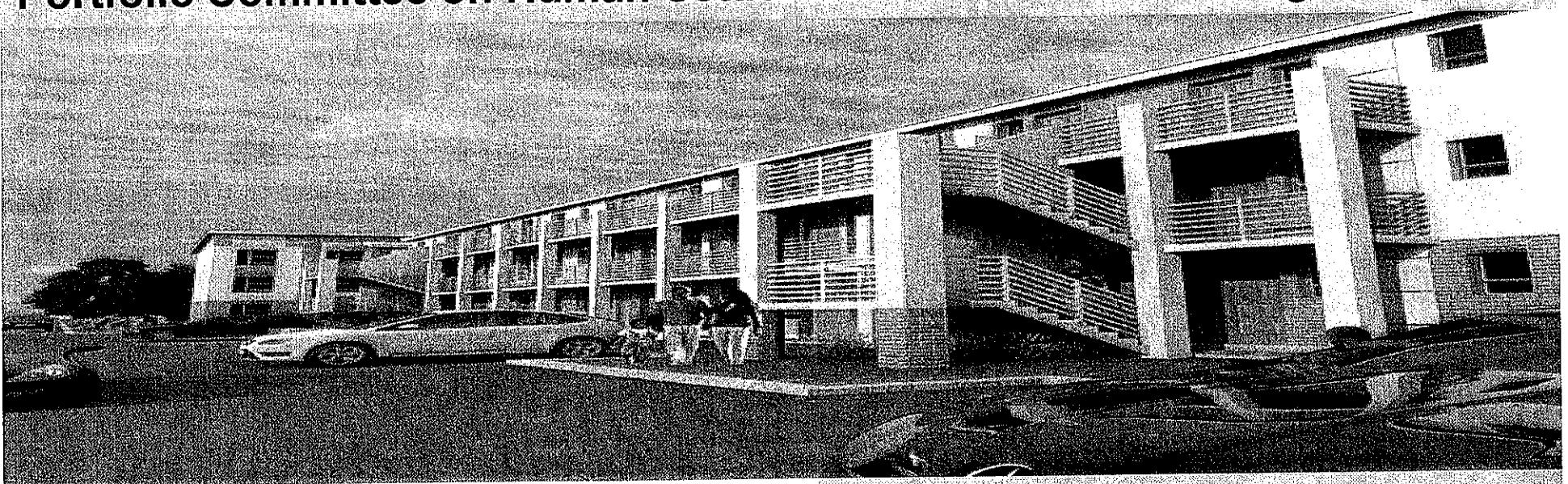


PRESENTATION ON TO PORTFOLIO COMMITTEE ON HUMAN SETTLEMENTS BRANCH



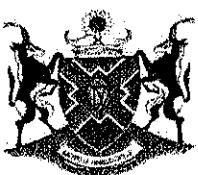
Briefing on progress made regarding recommendations contained in the Portfolio Committee on Human Settlements' June 2012 Oversight Report



REPORT BY:

HON. PDN MALOYI (MPL)
MEC FOR HUMAN SETTLEMENTS, PUBLIC SAFETY & LIAISON
HUMAN SETTLEMENTS BRANCH

22 OCTOBER 2013



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disposal

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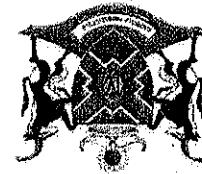
- The presentation will touch on progress made with regard to the recommendations made on June 2012 oversight report

PRESNTATION OUTLINE

ENSURING THAT MINING SECTOR EXTENDS ITS PARTNERSHIP WITH GOVERNMENT

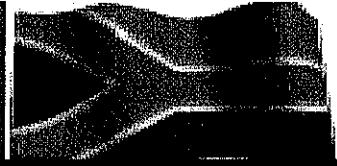
Partnerships between the Department and mining houses. Currently the department has memorandum of agreements with the following mining houses:

Mining House	Agreement Type	Project Details	Minerals Co-Production	Minerals Co-Production
Anglo Platinum	MOU	Bokamoso 800 BNG	Serviced Land	Top structure funding
Hernic Ferrochrome	MOU	Integrated Dev 500 FLISP, 200 CRUs and 1000 BNGs	Purchase of service land and top up of services	Top structures
Anglo Platinum	MOU	Seraleng 800 FLISP & BNG	Serviced Land	Top structures
Lonmin	Deed Of Donation (being Negotiated)	860 Serviced sites with an additional 1700 not serviced and other portions in Mooinooi	Serviced land	Top structures



- Through projects pipelining process the Department's has formulated municipal planning forums where;
- Municipalities present prioritised projects for implementation
 - A team of technical planners engage municipalities on one on one in order to verify the project's state of readiness with a particular emphasis to;
 - Town planning processes by the municipality
 - Availability of bulk services and the team does site visit to verify availability as well as functionality
 - Where the project has no bulk available the team only pipelines the project for implementation in the outer years

**ENCOURAGE THE PROVINCE AND MUNICIPALITIES TO UTILISE
EXPERTISE OF PROFESSIONAL COUNCILS SUCH AS COUNCIL FOR GEO-
SCIENCE SINCE THE PROVINCE IS PRONE TO DOLOMITE CHALLENGES**



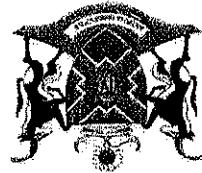
- Northwest Province is prone to dolomitic conditions due to certain mineral deposits such as gold and lime
- The implication of this is that the founding materials and soil layers are uneven resulting in difficulties in construction of housing structures hence the need for phase 2 Geo-Technical & dolomitic stability investigations, the Council of Geo-Science makes valuable input towards types of foundations to be used in such conditions hence the Department ensures that such reports are submitted to the council for such technical input.
- Municipalities are also expected to work hand in hand with these professional bodies and the Department will monitor the implementation thereof..



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- Sunway Development is one Provincial flagship project as it is envisaged to yield three difference typologies i.e.
 - CRUs
 - BNG
 - FLISP
- Eskom has committed to providing the substation.
- a) Additional Substation to cater for the power supply:- DMR has intervened
 - The project has two challenges i.e.
- b) Sewer Connection:- The municipality has agreed to have a sewer package and plant constructed on site to cater for the development.

**ENSURE THAT PUBLIC PARTICIPATION IS SERIOUSLY
CONSIDERED IN ALL HUMAN SETTLEMENTS DELIVERY
PROGRAMMES AS IT IS A CONSTITUTIONAL OBLIGATION**

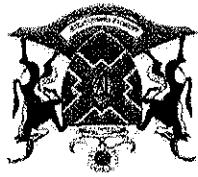


- The Department has ensured that there is constant communication with the communities by having social facilitators on the ground whose role is to communicate the Department's programs to the communities and give feed back on progress with regard to programs or projects being implemented in the respective communities
- The Department intends intensifying on its consumer education program
- On Quarterly basis the Department would carry out socio-economic impact studies in the communities where housing delivery has taken place



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structure construction

- The two departments would explore a possibility of sharing this information with a view of arriving at a synergy with regard to project pipelining, feasibility studies, bulk infrastructure installation and, internal infrastructure installation and top

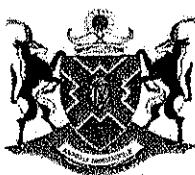
MIG funding within municipalities and spending thereof

- The Department through Inter-governmental Relations process would approach Local Government and obtain information on MIG funding within municipalities and spending thereof



PROJECTS AVAILABLE TO ADDRESS THE SANITATION CHALLENGES AS WELL THE BUDGET EXPENDITURE TO OVERCOME IT

- The sanitation programme funding is not controlled by the Provincial Department of Human Settlements hence programmes and projects that are aimed at addressing same are not determined nor implemented by the provincial department.
- The provincial department however provides sanitation through the human settlements projects wherein sanitation forms part of the package that is received by the beneficiary. It must also be clarified that the sanitation contribution in the Human settlements programme is highly dependent on the availability of bulk infrastructure which does not form part of the mandate as per the HSDG conditions.



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• Though we are perceived as a focal point of convergence –

✓ Some elements of the framework are already in place and form part of our development approach

i.e.

- Houses : Already providing at low income category, rental and gap market
- Water : Funding for water provision in human settlements projects is available
- Sanitation : Funding for sanitation provision in human settlements projects is available
- Land : Land acquisition is done through the assistance of the HDA .
- Roads : Funding for internal roads in human settlements projects is available

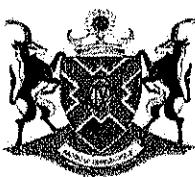
(Eskom, DME)

- Electricity : Planning, funding and implementation resides with a separate authority
- Waste : Refuse removal remains a competency of the local sphere

✓ Though the following form part of the framework, there are still challenges

Establishing the provincial department assist the municipal workers who were residing at the dilapidated hostel in Popo Molefe informal settlements with an alternative accommodation until it is waiting for housing allocation process

- The provision of alternative accommodation requires dedicated funding to ensure adequate intervention.
- This poses a challenge as this dedicated funding is not available and that the only available funding is through the conditional grant which is fully committed in the business plan for the current financial year.
- The project for formal housing earmarked to assist destitute qualifying households of Popo Molefe informal settlement is however underway in as far as the construction of top structures is concerned





sewer (internal reticulation) as there is no bulk connection at this development.

- As for the 64 fully completed units, the department is unable to provide water borne
- This land acquisition is process is in the 2013/14 Business Plan
- However, the department is in the process, through the HDA, of acquiring the land in privately owned land that is invaded by illegal occupants
- The challenge in providing services in jacaranda was due to the fact that it was question

**ENSURE that the both the national and provincial departments
inform the Committee with the provincial land audit report**



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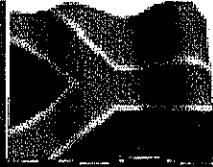


PERIOD	PLANNED DELIVERY (SDA)	REPORTED DELIVERY (SDA)	TOTAL DELIVERY	VARIANCE	Current MTEF	TOTAL
2010/11	28 840	28 840				
2011/12	9 500	10 781				
2012/13	8 500	4 074				
2013/14	9 599	4 535				
2014/15	6 306	786				
	3 600	24 876				

✓Achievements :

- Sub-Output 8.1.1: Upgrading of 43 260 units of accommodation within informal settlements
- Provincial Target : Upgrading of 28 840 units of accommodation within informal settlements
- Output 8.1 Upgrading of 400 000 units of accommodation within informal settlements

The report on disaster affected areas and the number of affected households including the budget allocated to address such situations



Emergency Housing Assistance 2012/13 Summary – NW Province

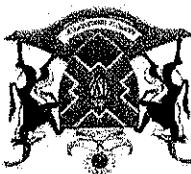
Region/Municipality	Sites Fully Serviced	VIPS	Units Delivered
DR . RUTH SEGOMOTSI MOMPATI	12	23	168
Greater Taung	0	0	49
Kagisano-Molopo	12	23	119
NGAKA MODIRI MOLEMA	0	195	230
Mafikeng	0	195	0
Ramotshere Moiloa	0	0	183
Ratlou	0	0	47
GRAND TOTAL	12	218	398



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display



Local Authority Under	Project Details	Unique Project Description	Targeted	Budget	Units	Sites	Municipality	Kagisanano Local Muni Kagisanano(800 Subs)	Lekwa-Tsemane Local Municipality	Matlosana Local Municipality	Damaged 200 Units	NEW29	R 6 542 000.00	Kennech Kauda District	Mafikeng Local Municipality	Ratlou Local Municipality	Tswaing Local Municipality	Agusanang Ext 3	B04040004	0	100	R 26 987 918.02	Ngaka Modiri Molema	Grand Total							
Dr Ruth Segomotsi Mompati	Kagisanano-Molopo Local Municipality	B07060010	60	R 5 966 300.00			Lekwa-Tsemane Local Municipality	B12030002	5	10	R 716 087.50				Matlosana Local Municipality	Damaged 200 Units	NEW29	0	77	R 6 542 000.00	Kennech Kauda District	Mafikeng Local Municipality	Ratlou Local Municipality	Tswaing Local Municipality	Agusanang Ext 3	B04040004	0	100	R 26 987 918.02	Ngaka Modiri Molema	Grand Total
Greater Tauging Local Municipality	Greater Tauging Emergency 263 Units	B12030001	5	R 753 587.50			Mafikeng Local Municipality	B11060001	0	89	R 5 997 315.12				Mafikeng Local Municipality	Matikeng 500	B11060001	0	89	R 5 997 315.12	Ngaka Modiri Molema	Mafikeng Local Municipality	Ratlou Local Municipality	Tswaing Local Municipality	Agusanang Ext 3	B04040004	0	100	R 26 987 918.02	Ngaka Modiri Molema	Grand Total
Moemboi	Kagisanano Local Muni Kagisanano(800 Subs)	B07060010	60	R 5 966 300.00			Lekwa-Tsemane Local Municipality	B12030002	5	10	R 716 087.50				Matlosana Local Municipality	Damaged 200 Units	NEW29	0	77	R 6 542 000.00	Kennech Kauda District	Mafikeng Local Municipality	Ratlou Local Municipality	Tswaing Local Municipality	Agusanang Ext 3	B04040004	0	100	R 26 987 918.02	Ngaka Modiri Molema	Grand Total
Subs-Potchefstroom Region	Whitehill Farms	Unique Project Description	Targeted	Budget	Units	Sites	Municipality	Kagisanano Local Muni Kagisanano(800 Subs)	Lekwa-Tsemane Local Municipality	Matlosana Local Municipality	Damaged 200 Units	NEW29	R 6 542 000.00	Kennech Kauda District	Mafikeng Local Municipality	Ratlou Local Municipality	Tswaing Local Municipality	Agusanang Ext 3	B04040004	0	100	R 26 987 918.02	Ngaka Modiri Molema	Grand Total							

Emergency Housing Assistance - 2013/14 Original Business Plan

Report on distressed-affected areas and the number of affected households including those due to address such problems

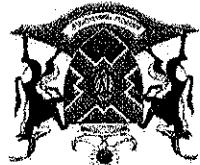
Report on disaster-affected areas and the number of affected households including the budget allocated to address such problems

Emergency Housing Assistance - 2013/14 Apr - September Expenditure

Sub-Programme	ProjNo	Project	Amount
2.0 Emergency Housing Assistance	B07060010/1	Kagisano Local Mun Kagisano(800 Subs)	R 4 731 606.30
	B09020002/2	Ramotshere Willow Park Emergency Housing	R 84 590.00
	B10120006/1	Greater Taung Emergency 50 Mom	R 417 795.00
	B10120008/1	Greater Taung Emergency 50 Thodi	R 974 855.00
	B11060001/1	Mafikeng Villages 500 Quthing	R 2 043 143.61
	B12030001/1	Greater Taung Emergency 263 Units	R 3 785 167.26
	B12030002/1	Lekwa-teemane Bloemhof Emergency Rectification	R 5 140 846.46
2.0 Emergency Housing Assistance			
Total			R 17 178 003.62
Grand Total			R 17 178 003.62

Emergency Housing Assistance - 2013/14 Apr - September Delivery per project

Sub-Programme	Region	HSS Link	Municipality	HSS Project Name	Foundation	Apron	Wallplat	Plastering	Units	Vlips	Water Tanks
2.0 Emergency Housing Assistance	Dr Ruth Segomotsi Mompati	B07060010/1	Kagisano-Molopo	Kagisano Local Mun Kagisano(800 Subs)	78	0	65	0	50	61	0
		B10120008/1	Greater Taung	Greater Taung Emergency 50 Thodi	25	0	25	0	0	0	0
		B12030001/1	Greater Taung	Greater Taung Emergency 263 Units	91	30	56	32	86	0	81
		B12030002/1	Lekwa Teemane	Lekwa-teemane Bloemhof Emergency Rectification	0	0	22	0	31	0	0
	Ngaka Modiri Molema	B09020002/2	Ramotshere Moilwa	Ramotshere Willow Park Emergency Housing	0	0	0	0	0	11	0
		B11060001/1	Mafikeng	Mafikeng Villages 500 Quthing	1	55	0	0	0	0	0
Grand Total					195	85	168	32	167	72	81



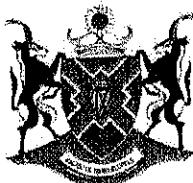
disposal

- **Roorigond** : It was established that ownership of the Roorigond land parcel belonged to DPW
- **MAFIKENG LOCAL MUNICIPALITY**
- **Progress** : A contractor was appointed to construct 1000 units with 411 units have been completed to date
 - **Rectification** : The rectification process on the 405 is still on hold due to the fact that the matter is still sub-judice
 - **Evictions** : The municipality solicited and received an eviction order to remove illegal occupants at Vryburg Ext 25.
- **NALEDI LOCAL MUNICIPALITY**
- **Report on the outcomes of the meeting held in Parliament**
- **DPW** to be persuaded by HDA to issue a land availability and a development right to the municipality thus unlocking a barrier to project implementation
- **Development** : A due diligence exercise has been completed by HDA
- **Roorigond** : The development was subsequently done through the HDA
- **Development** : The development transfer of the Roorigond land parcel to MLM for housing
- **Roorigond** : It was established that ownership of the Roorigond land parcel belonged to DPW
- **Roorigond** : DPW to be persuaded by HDA to appoint a developer for town planning on 1000 stands

**Replenishment of the cuttings in the meeting held in Parliament
between the national department, the MEC and the Mayors of the
local government entities of Naledi, Mafikeng and Kgetleng.**

KGETLENG LOCAL MUNICIPALITY :

Borolelo & Reagile : Procurement processes are underway for the transfer of the contractor to site to start with remedial works in Reagile and Borolelo townships.
:The project is anticipated to be completed in current financial year



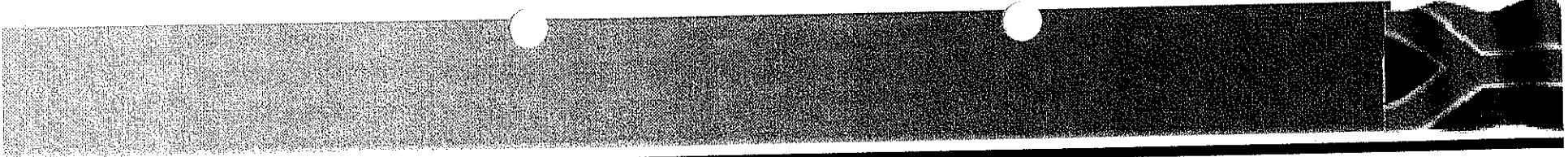
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Grand Total	
398	218
47	0
183	0
0	195
230	195
119	23
49	0
168	12
DR RUTH SEGAMOTSI	23
MOMPATI	12
Greater Taug	0
Kagisano-Molopo	12
NGAKA MODIRI MOLLEMA	0
Mafikeng	0
Ramotshere Moliloa	0
Ratlou	0
398	12

Number of detailed notes on disaster-affectated areas and the number of affected households including the budget allocated to each area.



Thank you



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REPUBLIC OF SOUTH AFRICA

REGISTER OF IDENTIFIED PRIVATE OWNED LAND (2013/2014) Quarter
Province Municipality SG Code Title Deed Eft No. Portion Farm Name / Township Name Total Extent (ha) Total Available (ha) Required Ownership Custodianship Institutional

T01Q0000000000297000000 T12914/2009 Re/Portion 26 Farm Roolkoppies 297 JQ 5.7687 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000000 T108045/2004 Re/Portion 28 Farm Roolkoppies 297 JQ 21.0291 WESTERN PLATINUM LTD NWP/G

T01Q0000000000297000000 T181643/2004 Re/Portion 55 Farm Roolkoppies 297 JQ 142.3339 AMIRANA TRADING CC NWP/G

T01Q0000000000297000000 T53387/2008 Re/Portion 86 Farm Roolkoppies 297 JQ 12.4891 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000176 T99864/2008 Re/Portion 86 Farm Roolkoppies 297 JQ 7.7216 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000177 T42550/2008 Re/Portion 176 Farm Roolkoppies 297 JQ 4.1756 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000000 T181643/2004 Re/Portion 177 Farm Roolkoppies 297 JQ 7.7216 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000000 T42550/2008 Re/Portion 190 Farm Roolkoppies 297 JQ 7.2092 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000190 T42050/2008 Re/Portion 190 Farm Roolkoppies 297 JQ 33.894 CLDENT NO 781 PTY LTD NWP/G

T01Q0000000000297000230 T36521/2008 Re/Portion 230 Farm Roolkoppies 297 JQ 5.5077 CLDENT NO 781 PTY LTD NWP/G

T01Q000000000029700234 T36522/2008 Re/Portion 234 Farm Roolkoppies 297 JQ 53.5737 CLDENT NO 781 PTY LTD NWP/G

T01Q000000000029700009 T59318/2011 Re/Portion 9 Farm Roolkoppies 297 JQ 53.5737 CLDENT NO 781 PTY LTD NWP/G

T01Q000000000029700067 T5624/1987 Re/Portion 67 Farm Roolkoppies 297 JQ 7.5941 FIDIM FARMING CC HDA

T01Q000000000029700000 T68497/2000 Re/Portion 87 Farm Roolkoppies 297 JQ 3.2065 VAN STADEN THEUNIS HDA

T01Q000000000029700000 T16849/2000 Re/Portion 67 Farm Roolkoppies 297 JQ 7.5941 FIDIM FARMING CC HDA

T01Q000000000029700183 T120273/1996 Re/Portion 182 Farm Roolkoppies 297 JQ 8.6961 VAN DER MERWE HDA

T01Q000000000029700182 T142203/1990 Re/Portion 183 Farm Roolkoppies 297 JQ 40.4669 VAN DER MERWE HDA

T01Q000000000029700091 T142203/1990 Re/Portion 183 Farm Roolkoppies 297 JQ 8.6961 VAN DER MERWE HDA

T01Q000000000029700091 T120273/1996 Re/Portion 91 Farm Roolkoppies 297 JQ 0.7551 CASSIM OMAR HDA

T01Q000000000029700183 T120273/1996 Re/Portion 91 Farm Roolkoppies 297 JQ 5.2814 NO Deed Info HDA

T01Q000000000029700182 T120273/1996 Re/Portion 93 Farm Roolkoppies 297 JQ 5.3696 NO Deed Info HDA

T01Q00000000002970003 T125549/2000 Re/Portion 229 Farm Roolkoppies 297 JQ 8.6961 JOHANNES FERREUS HDA

T01Q000000000029700000 T155560/2003 Re/Portion 233 Farm Roolkoppies 297 JQ 4.4694 WESTERN PLATINUM LTD HDA

T01Q000000000029700000 T155561/2003 Re/Portion 261 Farm Roolkoppies 297 JQ 17.5735 NO Deed Info HDA

T01Q000000000029700261 Re/Portion 260 Farm Roolkoppies 297 JQ 3.0997 PLATINUM LTD HDA

T01Q000000000029700260 Re/Portion 260 Farm Roolkoppies 297 JQ 3.0997 PLATINUM LTD HDA

T01Q000000000029700000 T155562/2003 Re/Portion 265 Farm Roolkoppies 297 JQ 10.6494 NO Deed Info HDA

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RUSTENBURG LM