

131010 PC HIGHER

**QCTO Responses to 14 August  
2013 Queries of the Portfolio  
Committee on Higher  
Education and Training**

1. QCTO Qualifications—Registered or Nearing Registration
2. Detailed Financial Information

**Status Report on  
QCTO Qualifications Registered or Nearing Registration  
presented to the  
Portfolio Committee on Higher Education and Training  
10 October 2013**

Qualification Title	Registration Status
Compliance Officer	Registered
Occupational Trainer	In process at SAQA
Engineering Patternmaker	In process at SAQA
Moulder	In process at SAQA
Melter	In process at SAQA
Insurance Agent	In process at SAQA
Purchasing Officer	In process at SAQA
Supply & Distribution Manager	In process at SAQA
Tax Professional	In process at SAQA
Electroplater	In process at SAQA
Toolmaker	In process at SAQA
Plumber	In process at SAQA
Retail Store Manager	In process at SAQA
Professional Principal Executive Officer	In process at SAQA
Electrician	In process at SAQA
Financial Market Practitioner	In process at SAQA
Plastics Manufacturing Machine Setter	In process at SAQA

Approved by Qualifications Committee to go out on Public Comment

1. Supply and Distribution Practitioner
2. Boilermaker
3. Welder
4. Office Administrator (Public Service Administrator)
5. Mines Rescue Service Worker
6. Nursery Supervisor
7. Deck Hand (Able Seaman)
8. Airline Ground Crew

9. Airport or Harbour Manager
10. Railway Signal Operator
11. Taxi Driver
12. Train Driver
13. Truck Driver
14. Train Control Officer
15. Bricklayer
16. Carpenter
17. Glazier
18. Fitter and Turner
19. Metal Machinist
20. Armature Winder
21. Auto Electrician
22. Goldsmith
23. Mechanical Fitter

To be presented to the Qualifications Committee for Approval to go out on Public Comment

1. Legislative Administrator
2. Diplomat
3. Foreign Relations Administrator
4. General Manager Public Service
5. Mining Technician Strata Control Practitioner (Underground Hardrock)
6. Mining Technician Strata Control (Strata Control Practitioner)
7. Mining Technician (Sampler Mining) (Hardrock)
8. Mining Technician (Mine Ventilation Officer)
9. Mining Technician (Suveryor Mining)
10. Mining Technician Strata Control Practitioner (Underground Hardrock)
11. Tax Technician
12. Lubrication Equipment Mechanic



## RESPONSE TO FINANCIAL QUERIES BY THE PORTFOLIO COMMITTEE

### INCOME/REVENUE

INCOME/REVENUE	Total Revenue Budget for 2013/2014	2014/15	2015/16
	R'000	R'000	R'000
DHET-Government Grant	R21, 747	R23, 167	R24, 348
Roll over funds received – (Government Grant)	R7, 526	-	-
Approved Surplus (2012/13)	R5,354	-	-
<b>TOTAL GOVERNMENT GRANT ALLOCATION (2013/14)</b>	<b>R34,627</b>	<b>R23, 167</b>	<b>R24, 348</b>
SETA Grant	R15,428	R28,500	R45,000 (Projection)
NSF	R939	-	
<b>TOTAL</b>	<b>R50, 994</b>	<b>R51,667</b>	<b>R69,348</b>

**QUALITY COUNCIL FOR TRADES AND OCCUPATIONS:**

**EXPENDITURE: GOVERNMENT GRANT ALLOCATION**

<b>Classification</b>	<b>Budget for 2013/2014</b>	<b>Expenditure to Date (YTD) as at 31 July 2013</b>	<b>Balance</b>	<b>Comments</b>
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Compensation	17, 286	R4,241	R13,045	<ul style="list-style-type: none"> <li>• Current QCTO staff complement is (20).</li> <li>• (7) Positions have been advertised.</li> <li>• Additional (15) positions are in the process of being advertised</li> <li>• Expenditure is expected to increase as vacant positions are being filled.</li> </ul>
Goods and Services	R12, 077	R2,250	R9,827	<ul style="list-style-type: none"> <li>• Expenditure is expected to increase in the forthcoming months when QCTO moves into own office space.</li> </ul>
Capital Expenditure	R5,354	R0	R5,354	<ul style="list-style-type: none"> <li>• Expenditure is expected to increase in the forthcoming months when QCTO moves into own office space.</li> </ul>
<b>TOTAL</b>	<b>R34,717</b>	<b>R6,491</b>	<b>R28,226</b>	

**QUALITY COUNCIL FOR TRADES AND OCCUPATIONS:**

**EXPENDITURE: SETA GRANT**

<b>Classification</b>	<b>Budget for 2013/2014</b>	<b>Expenditure to Date (YTD)</b>	<b>Balance</b>	<b>Comments</b>
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Compensation	R11,452	R42	R11,410	<ul style="list-style-type: none"> <li>• 2 Assistant Directors Seconded to the M &amp; E Unit with effect from September 2013.</li> <li>• 21 Monitors in the process of being appointed. Interviews scheduled during October 2013.</li> <li>• 3 Practitioner Positions in the process of being advertised.</li> </ul>
Goods and Services	R2,700	R77	R2,623	<ul style="list-style-type: none"> <li>• Expenditure to date was in relation to Advertisement of the positions (21 Monitors)</li> <li>• Additional expenditure in relation to goods and services in in progress</li> </ul>
Capital Expenditure	R1,276	-	R1,276	<ul style="list-style-type: none"> <li>• Furniture and tools of trades for the 21 Monitors in the process of being procured.</li> </ul>
<b>TOTAL</b>	<b>R15,428</b>	<b>R119</b>	<b>R15,309</b>	

QUALITY COUNCIL FOR TRADES AND OCCUPATIONS:

**EXPENDITURE: NSF**

Classification	Budget for 2013/2014	Expenditure to Date (YTD)	Balance	Comments
	R'000	R'000	R'000	R'000
Compensation	R280	-	R280	<ul style="list-style-type: none"> <li>SCM Processes to appoint the Project Manager are at advanced stage.</li> </ul>
Goods and Services	R659	-	R659	<ul style="list-style-type: none"> <li>Expenditure will increase as soon as the project has kick started</li> </ul>
Capital Expenditure	-	-	-	
<b>TOTAL</b>	<b>R939</b>	<b>R0</b>		