



PROGRESS REPORT: HUMAN SETTLEMENTS EVALUATIONS

Human Settlements Portfolio Committee

10 October 2013



human settlements

Department:
Human Settlements
REPUBLIC OF SOUTH AFRICA

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PRESENTATION OVERVIEW

- Overview of evaluations
- Progress thus far
- Future evaluations
- Achievements



PURPOSE OF THE PRESENTATION

- Respond to the directive: Briefing by the Department of Human Settlements on its National Evaluation Policy Framework implementation and performance for 2012/13 and the National Evaluation Plan for 2013/14
- To brief the Portfolio Committee on progress made on the implementation of the evaluations

POLICY FRAMEWORK

- The National Evaluation Policy Framework that was approved by Cabinet in November 2011



WHAT IS THE PURPOSE OF EVALUATIONS?

- To improve policy or programme performance
- To improve accountability
- To improve decision making
- To increase knowledge

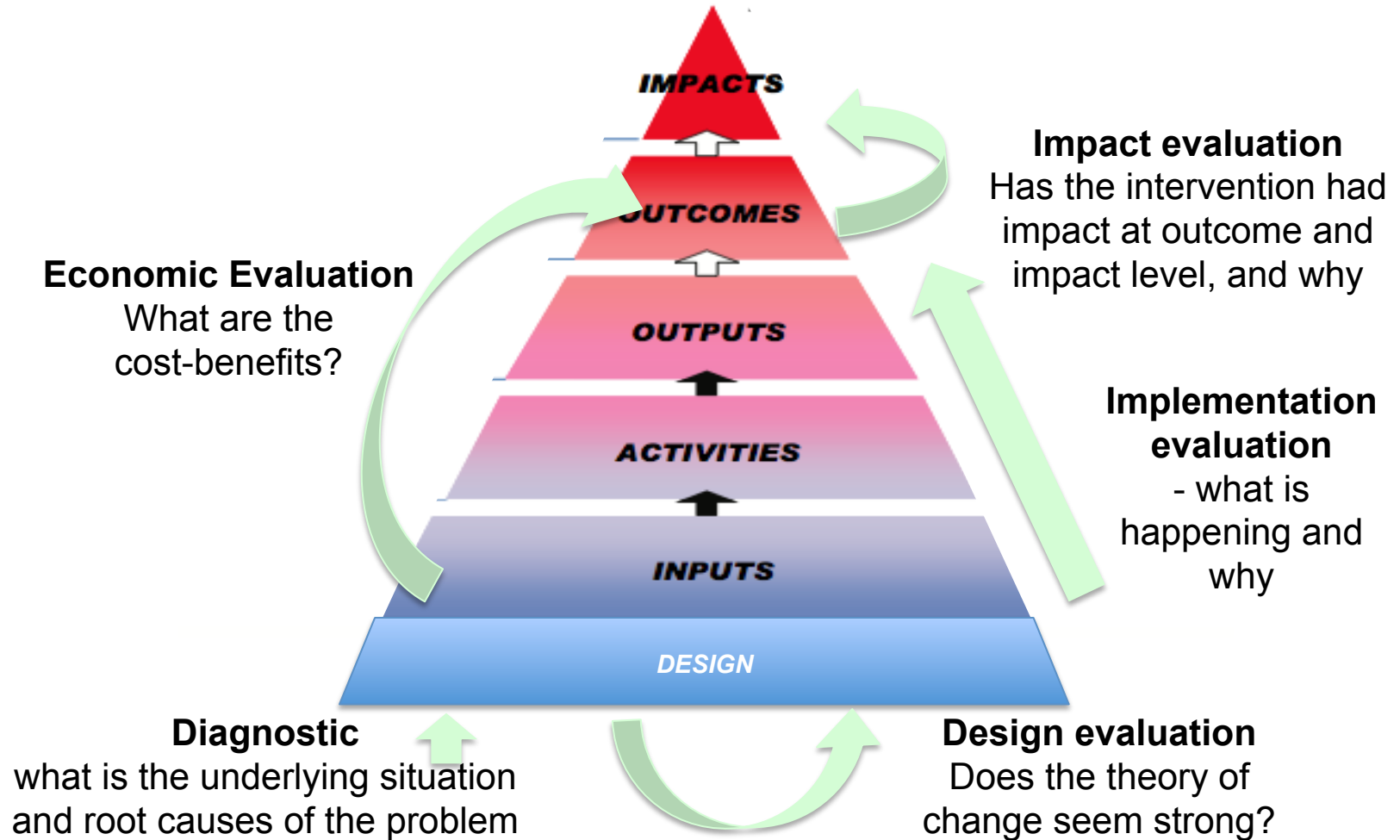


PURPOSE OF DHS EVALUATIONS

- To evaluate outcomes and impact of human settlements policies and programmes
- To determine emerging lessons
- To strengthen policy and programme development and implementation



TYPES OF EVALUATIONS



THE FOCUS OF CURRENT DHS EVALUATIONS

1. Urban Settlements Development Grant (USDG)
2. Integrated Residential Development Programme (IRDP)
3. Informal Settlements Upgrading Programme (UISP)
4. Asset Creation
5. Access to the city



NATIONAL EVALUATION PLAN: NEW DEVELOPMENTS

- Two additional evaluations were approved by the DPME:
 1. Evaluation of the Housing Development Finance Institutions
 2. Impact Evaluation of the Social Housing Programme

EVALUATION 1: META-ANALYSIS EVALAUTION OF ASSETS CREATED THROUGH DHS PROGRAMMES

- To what extent has the goal of creating housing as an asset for low and moderate income individuals been realised and what is the impact thereof for the beneficiaries and local government?



EVALUATION 2: ASSESSING THE OUTCOMES OF DHS PROGRAMMES ON ENABLING ACCESS TO THE CITY

- How has the Department of Human Settlements been able to use its housing policies and programmes to facilitate access to the city for previously marginalised individuals?



EVALUATION 3: ASSESSING THE OUTCOMES OF INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME

- How has the integrated residential projects been able to change the city morphology and what are the lessons from these projects?



EVALUATION 4: IMPLEMENTATION

EVALUATION OF RESPONSE TO URBAN SETTLEMENTS DEVELOPMENT GRANT

- To what extent has USDG through the Built Environment Performance Plans found its place within the current programmatic plans?
 - How are various spheres of government responding to USDG?
 - What is the anticipated impact of the USDG on urban structure layout, asset creation, access to the city and shelter for historically excluded individuals?
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EVALUATION 5: A BASELINE TO ASSESS THE IMPACT OF INFORMAL SETTLEMENTS UPGRADING PROGRAMME

- What is the current status of informal settlements targeted for upgrading?



PROGRESS THUS FAR

- Technical Working Group consisting of DHS and DPME established and terms of reference for its functioning approved
- Reference group consisting of various representatives established and terms of reference approved. Reference group met on several occasions to advise on the terms of reference



PROGRESS THUS FAR (2)

- **Evaluation on USDG**
 - Service provider has been appointed
 - Data collection has commenced
 - Workshop to validate initial findings was in September
- **Asset Creation**
 - Service provider appointed
 - Inception meeting to be held at the end of October

PROGRESS THUS FAR (4)

- **IRDP:** Awaiting appointment of a service provider
- **UISP:** The tender has been re-advertised
- **Access:** To be advertised



EXAMPLE OF DELIVERABLES: USDG

- Inception report and project plan
- Research protocol and data collection instruments
- Four evaluation case study metros reports
- An overall analytical report, which provides and analysis of the four research reports on the Metros. This report must respond to the key evaluation questions and scope of work both vertically and horizontally
- Policy brief
- Summary of the report (\pm 25 pages)

WHAT WE NEED TO CELEBRATE

- Only 8 evaluation were included as part of the National Evaluations approved by Cabinet
 - Of these DHS has five
 - Two evaluations also added
 - DHS through the CD Strategy has been in the forefront of supporting DPME evaluation processes
 - DHS member of DPME cross governmental Evaluations Technical Working Group
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THANK YOU

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