

130819 ad hoc land

**AGRICULTURE, FORESTRY AND FISHERIES
CASP & ILIMA-LETSEMA
PRESENTATION TO
PARLIAMENT**

19 AUGUST 2013

PROJECT MANAGEMENT COORDINATOR: ELDER MTSIHA

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POLICIES AND STRATEGIES SUPPORT OF LAND REFORM

- **Livestock development strategy –provision of genetic material and performance recording**
- **Food security policy**
- **Small holder producer support strategy (SPSS)**
- **Revitalization of irrigation schemes strategy**
- **Mechanisation Support Framework**



PROVISION OF FARMER TRAINING SUPPORT

- **Training of farmers through agricultural training institutes**
- **These institutes though managed by Provinces they are supported by DAFF financially with funding to improve infrastructure and curricula**
- **They will be transferred to the Higher Education**



SMALLHOLDER PRODUCERS SUPPORT

DETAIL	TARGET	TIMEFRAME
<ul style="list-style-type: none"> 12 Outcomes (now 14 after adding social protection & nation building); Outcome 7 New Growth Path; National Development Plan. 	50 000 300 000 2030 vision (chapter 3 on Smallholder)	2014/15 2020 2030
<ul style="list-style-type: none"> Minister's delivery agreement – an increase in the number of new smallholder producers to 250 000 	50 000 (increase from 200 000 to 250 000)	2014/15
<ul style="list-style-type: none"> DAFF Strategic Plan 2013/14: Provide support to Smallholder producers – PDAs to align Cabinet Lekgotla of July 2011 The Strategic Plan for Smallholder Support 	16 000 23 Priority districts Details below	2013/14 2012 - 2016



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PURPOSE OF THE SPSS

The SPSS seeks to support initiatives aimed at the smallholder producers' support and development towards:

- improved land and agrarian reform;
 - food security;
 - job creation;
 - rural development;
 - sustainable livelihoods.
- Progress has been made in terms of introducing various important initiatives, such as **CASP in 2004, Mafisa in 2006, Ilima/Letsema in 2008, ERP in 2009** and others. The introduction of these initiatives led to improved access to resources and services, which increased expenditure, but with ambiguous impact on the livelihoods of producers or numbers of producers.



STATE OF MECHANIZATION

Equipment	EC	FS	GP	KZN	LP	MIP	NC	NW	W/C
Units Delivered	72	72	72	85	72	85	72	72	72
Transferred	yes	yes	yes	yes	yes	yes	yes	yes	yes
Registered	yes	yes	yes	yes	yes	yes	yes	yes	yes
Distributed to operational sites	yes	yes	yes	yes	yes	yes	yes	yes	yes
Services implemented	yes	yes	yes	yes	yes	yes	yes	yes	Yes



Equipment provided to provinces

- 24 x 42 kW 4WD Tractor
- 36 x 65 kW 4WD Tractor
- 12 x 90 kW 4WD Tractor
- 12 x Ripper - 5 Tine auto
- 22 x Trailed Offset Disc Harrow - 18 discs of 26"
- 12 x Trailed Offset Disc Harrow - 24 discs of 26"
- 26 x Offset Disc Harrow - 10 discs of 22" on 3-point linkage
- 15 x Mouldboard plough - 4 row Auto reset heavy duty
- 30 x Mouldboard plough - 3 row frame plough
- 40 x Disc plough - 4 row Disc heavy duty plough
- 20 x Planter - Mechanical 2 row planter with fertilizer bins [maize & beans]
- 20 x Planter - Mechanical 4 row planter with fertilizer bins [maize & beans]
- 20 x Trailer - E-Natis registered, 4 wheel dropside
- 20 x Crop sprayer - 75 liter/min piston pump, 600 liter tank, 12 m boom
- 20 x Cultivator - 4 row cultivator with fertilizer bins
- 40 x Rotary slasher - 1,5 meter cutting width, four blades
- 25 x Ridger - 1 row disc ridger
- 30 x Bin fertilizer spreader - 300 liter, 3-point linkage



FETSA TLALA ONE MILLION HECTARE

~~INTERVENTION~~

Targeted hectorage per province

Province	Communal land (ha)	Commercial land (ha)	Total / Province (ha)
EC	150 000	150 000	300 000
LP	100 000	100 000	200 000
KZN	80 000	120 000	200 000
MP	35 000	35 000	70 000
NC	1 500	1 500	3 000
NW	80 000	120 000	200 000
FS	-	27 000	27 000
GP	-	-	-
WC	-	-	-
Grand total	446 500	553 500	1 000 000



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IMPLICATIONS OF REOPENING LODGEMENT OF CLAIMS ON SUPPORT & DEVELOPMENT

- **POSITIVE AND NEGATIVE IMPLICATIONS:**

- **POSITIVE:** Increased land redistribution

- **NEGATIVE:**

Budgetary: DRDLR budget allocation far exceeds the support budget allocated to DAFF

(Equitable share, CASP, Ilima/Letsema and Land Care)

Land: Total land acquired since inception till March 2013: 7,170,897ha and CASP and other funds budget totals to R1,534,991bill

Beneficiaries: 2,034,973 land reform beneficiaries against 37090 supported during the 2012/13 financial year – previous support trend noted

- **A LIMITED NUMBER OF BENEFICIARIES AND LAND REFORM FARMS SUPPORTED DUE TO INADEQUATE FUNDING**
- **ESTIMATED NEEDED FUNDING IF ALL BENEFICIARIES TO BE SUPPORTED: ±R82bill (R421m for each year of support – taking into account the 20 year period of redistribution)**



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COMPREHENSIVE AGRICULTURE SUPPORT PROGRAMME (CASP)



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CASP GRANT SINCE INCEPTION

Year	Budget	Expenditure	% Spend	Projects	Beneficiaries
	(R'000)	(R'000)			
2004/05	200	123	61.5	510	46,500
2005/06	250	157	62.8	1,070	53,200
2006/07	300	252	84	870	67,400
2007/08	415	333	80.2	786	60,300
2008/09	534	402	75.3	703	31,039
2009/10	715	693	96.9	888	26,266
2010/11	862	854	99.1	1,274	27,972
2011/12	1,029	985	93.8	740	36,504
2012/13	1,535	1,260	82	536	38,130
TOTAL	5,840	5,059	86.6%	7,377	387,311

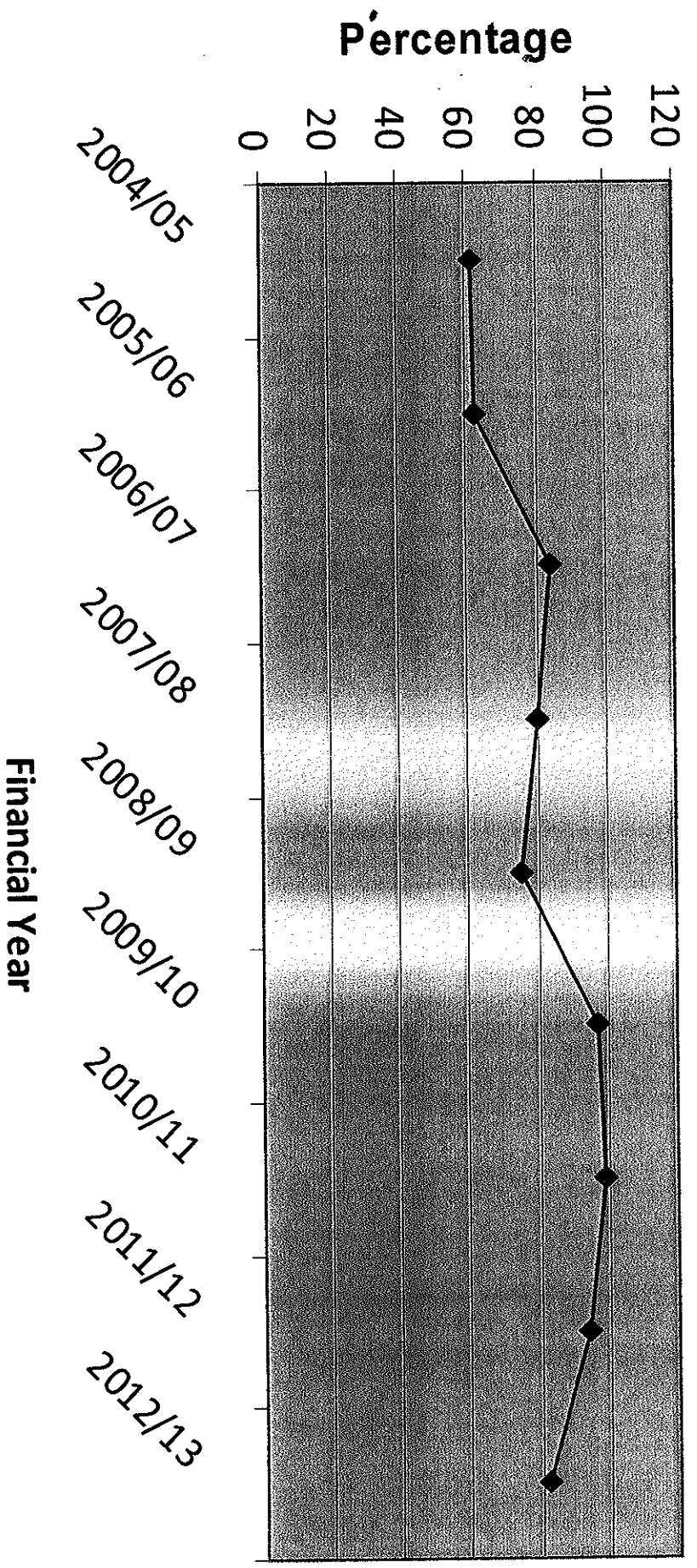


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CASP EXPENDITURE TRENDS

CASP EXPENDITURE TREND



CASP GAZETTED ALLOCATION AND SPREAD PER PROVINCE

Provinces	CASP (gazetted)	CASP projects	ERP	Agriculture training institutes/ Colleges	Flood Disasters
	R'000	R'000	R'000	R'000	R'000
Eastern Cape	197,209	110,239	74,268	10,702	2,000
Free State	126,829	85,057	25,179	4,593	12,000
Gauteng	48,016	25,683	18,333	-	4,000
Kwa-Zulu Natal	183,726	131,573	43,153	9,000	
Limpopo	192,243	93,484	68,759	10,000	20,000
Mpumalanga	114,829	84,473	26,151	4,205	
Northern Cape	424,999	48,588	22,220	-	354,191
North West	155,277	116,338	22,939	10,000	6,000
Western Cape	91,863	66,659	21,204	4,000	
Total	1,534,991	762,094	322,206	52,500	398,191



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CASP EXPENDITURE AS AT END FEBRUARY 2013

Province	Division of Revenue Act, 2012 (Act No. 5 of 2012)	Provincial Roll-overs	Total Available	Payment Schedule: Year to date	Received by Province: Year to date	Provincial Actual payments	% Transferred of national allocation	% Actual payments of total available
Eastern Cape	197,209	1,044	198,253	197,209	197,209	173,869	100.00%	87.70%
Free State	126,829	-	126,829	126,829	126,829	122,283	100.00%	96.40%
Gauteng	48,016	922	48,938	48,016	48,016	60,474	100.00%	123.60%
KwaZulu-Natal	183,726	-	183,726	183,726	183,726	203,076	100.00%	110.50%
Limpopo	192,243	23,640	215,883	192,243	192,243	176,151	100.00%	81.60%
Mpumalanga	114,829	-	114,829	114,829	114,829	114,828	100.00%	100.00%
Northern Cape	424,999	-	424,999	424,999	424,999	155,184	100.00%	36.50%
North West	155,277	13,286	168,563	155,277	155,277	163,289	100.00%	96.90%
Western Cape	91,863	-	91,863	91,863	91,863	90,895	100.00%	98.90%
Total	1,534,991	38,892	1,573,883	1,534,991	1,534,991	1,260,049	100.00%	80.10%



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CASP PLANNED AND COMPLETED PROJECTS

68 Land
Reform
Projects

PROVINCES	PLANNED PROJECTS	COMPLETED PROJECTS IN Q1	COMPLETED PROJECTS IN Q2	COMPLETED PROJECTS IN Q3	COMPLETED PROJECTS IN Q4	PROJECTS INITIATED (1-49% complete)	PROJECTS COMPLETED at 50-99% Completion	TOTAL PROJECTS COMPLETED AT END Q4
Eastern Cape	111	13	7	29	24	0	38	73
Free State	33	0	1	0	32	0	5	32
Gauteng	64	0	11	0	0	0	43	11
Kwa-Zulu Natal	103	14	9	62	0	0	18	85
Limpopo	61	3	3	16	20	17	2	42
Mpumalanga	26	0	0	0	1	0	25	1
Northern Cape	16	0	0	0	11	0	5	11
North West	64	0	2	1	109	0	0	109
Western Cape	58	0	0	0	0	12	46	0
Total	536	30	33	108	197	29	182	364



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BENEFICIARIES SUPPORTED

Province	Targeted Beneficiaries	Supported Beneficiaries (from projects in progress and completed)	Adult		Total	Youth		Total	Disabled		Total
			Male	Female		Male	Female		Male	Female	
Eastern Cape	5139	2669	1560	1109	2669	273	232	505	7	10	17
Free State	2089	1288	689	599	1288	271	256	527	39	24	63
Gauteng	138	111	67	44	111	13	7	20	0	0	0
Kwa-Zulu Natal	11470	2520	1276	1244	2520	94	85	179	32	41	73
Limpopo	3143	399	316	83	399	1	0	1	0	0	0
Mpumalanga	22911	22279	15210	7069	22279	272	162	434	2	0	2
Northern Cape	1140	5393	2503	2890	5393	94	44	138	2	0	2
North West	28208	938	608	330	938	102	29	131	6	0	6
Western Cape	4023	1493	766	727	1493	17	22	39	1	3	4
Total	78261	37090	22995	14095	37090	1137	837	1974	89	78	167



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JOBS CREATED IN Q4

Provinces	Total jobs		Total	Permanent		Total	Temporary// Seasonal		Total
	Male	Female		Male	Female		Male	Female	
Eastern Cape	523	265	788	0	0	0	523	265	788
Free State	50	10	60	0	0	0	50	10	60
Gauteng	38	24	62	14	14	28	24	10	34
Kwa-Zulu Natal	1469	1475	2944	682	657	1339	865	740	1605
Limpopo	164	49	213	17	16	33	147	33	180
Mpumalanga	223	183	406	45	19	64	178	164	342
Northern Cape	289	62	351	19	4	23	270	58	328
North West	70	94	164	0	0	0	70	94	164
Western Cape	207	181	388	121	91	212	86	90	176
Total	3033	2343	5376	898	801	1699	2213	1464	3677



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FARMERS SUPPORTED THROUGH CASP

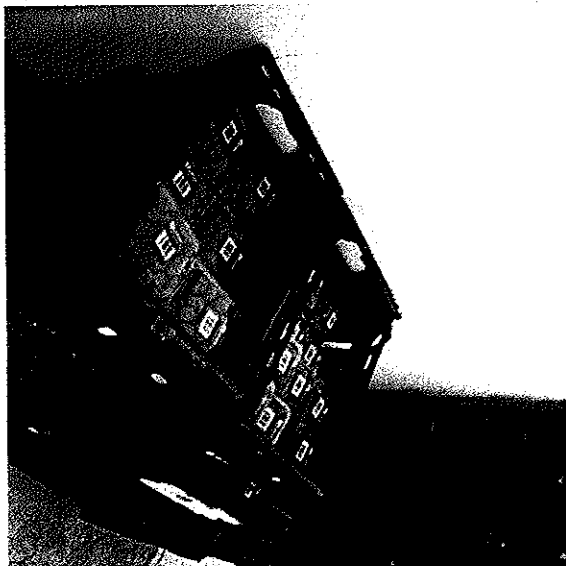
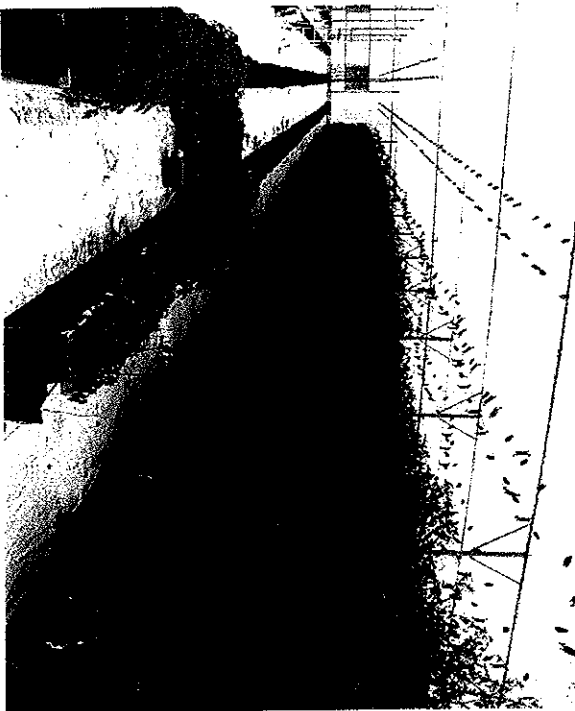
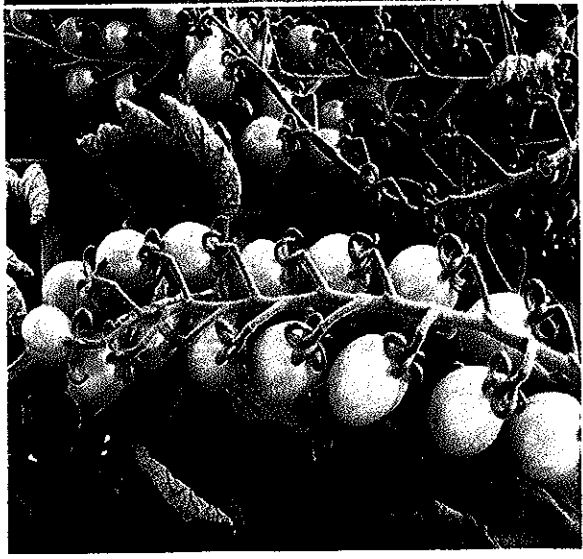
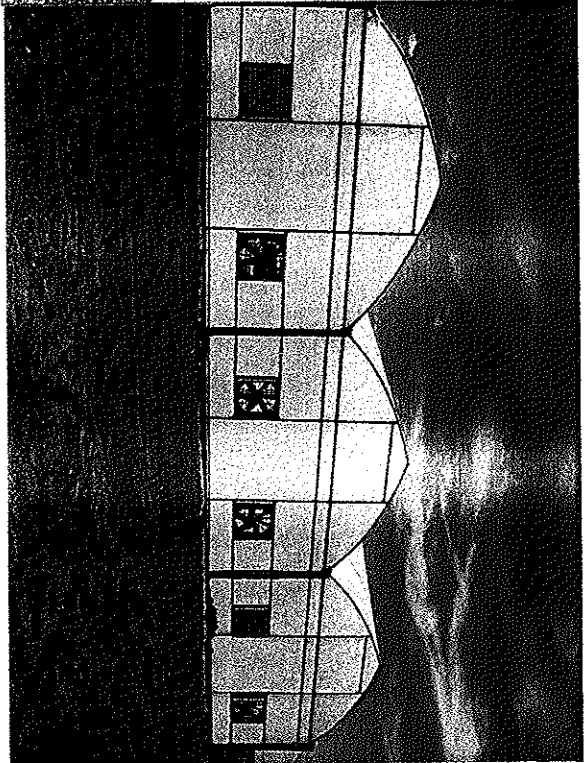
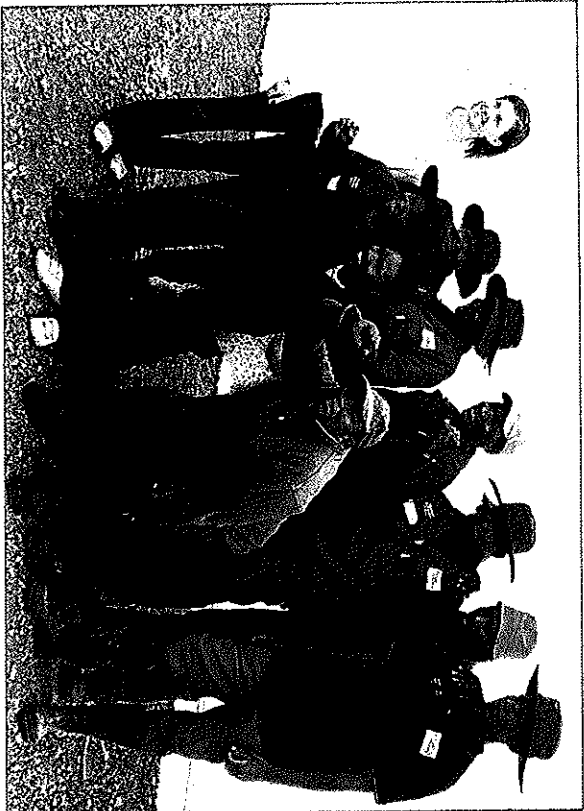
Category of Farmers	EC	FS	GP	KZN	LP	MP	NC	NW	WC	Total
Subsistence	1,647	1,794	46	4,656	0	9,788	138	139	19	18,227
Smallholder	1,076	898	113	5,878	539	11,218	995	5,460	2,363	28,540
Black commercial	5	28	108	898	0	1,273	123	671	2,567	5,673
TOTAL	2,728	2,720	267	11,432	539	22,279	1,256	6,270	4,949	52,440



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Emthanjeni Hydroponic Project – De Aar, Northern Cape



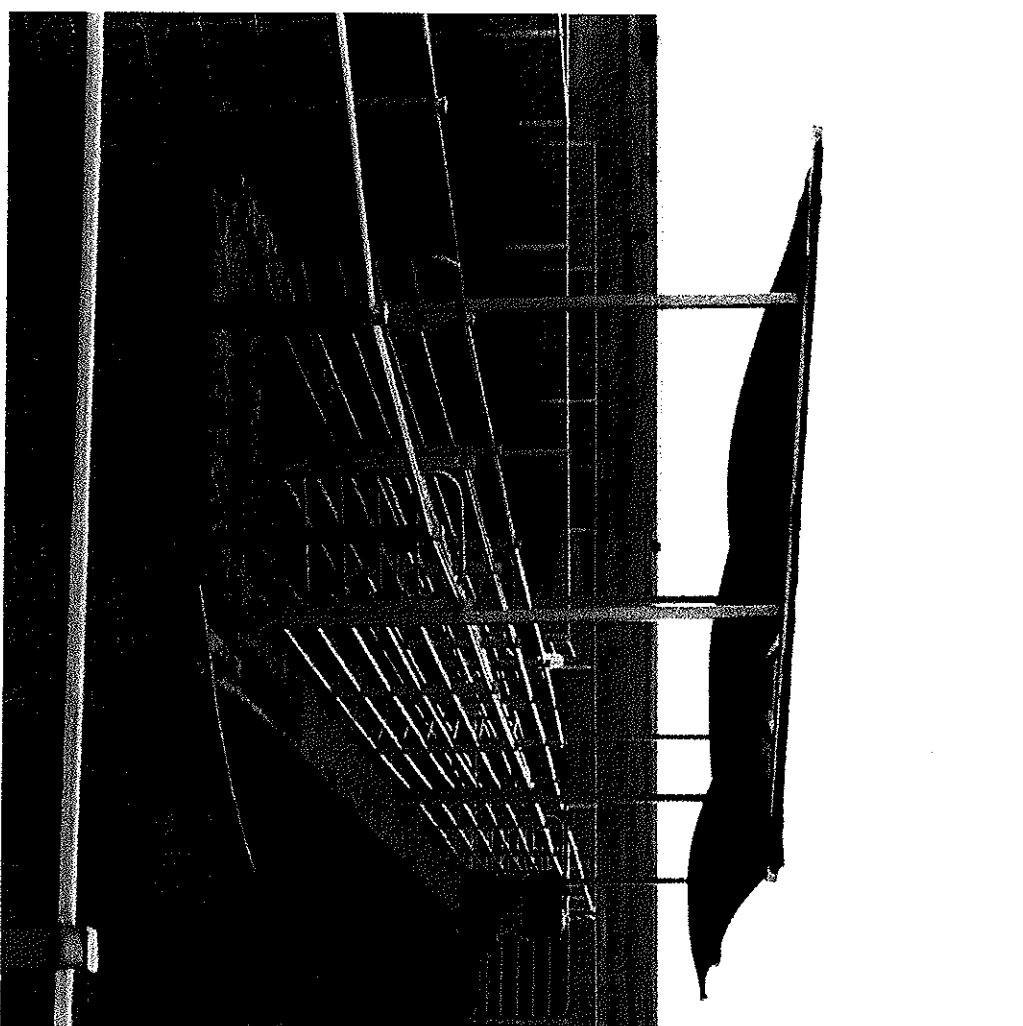
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DORPER INTERNATIONAL PROJECT – Brandfort, Free State

Completed handling facilities

Ram sold for R50 000.



PROFILE OF DORPER (ASK DR MASITENG FOR DETAILS)

- The project has 3 beneficiaries.
- To date the project received an investment of R3 million.
- Through CASP intervention 12 permanent jobs were created.
- The farmers were assisted with Dorper sheep, infrastructure and pasture establishment.
- In 2012 the project won position 3 internationally.
- During 2012, 106 embryos were exported to Brazil with a net value of US\$130 per embryo.
- This project is one of the leaders in the splitting of embryos to obtain identical twins from one spitted embryo.



FARMER TRAINING



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FARMERS TRAINED IN 2012/13

Province	Beneficiaries Trained				Total
	Q1	Q2	Q3	Q4	
Eastern Cape	0	236	445	728	1,409
Free State	0	1,446	1,036	259	2,741
Gauteng	0	287	78	44	409
Kwazulu Natal	781	944	0	459	2,184
Limpopo	41	96	212	121	470
Mpumalanga	0	3,107	3,842	144	7,093
Northern Cape	1,141	581	515	175	2,412
North West	0	145	232	11	388
Western Cape	512	556	460	259	1,787
Total	2,475	7,398	6,820	2,200	18,893



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ILIMA/LETSEMA



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ILIMA/LETSEMA GRANT SINCE INCEPTION

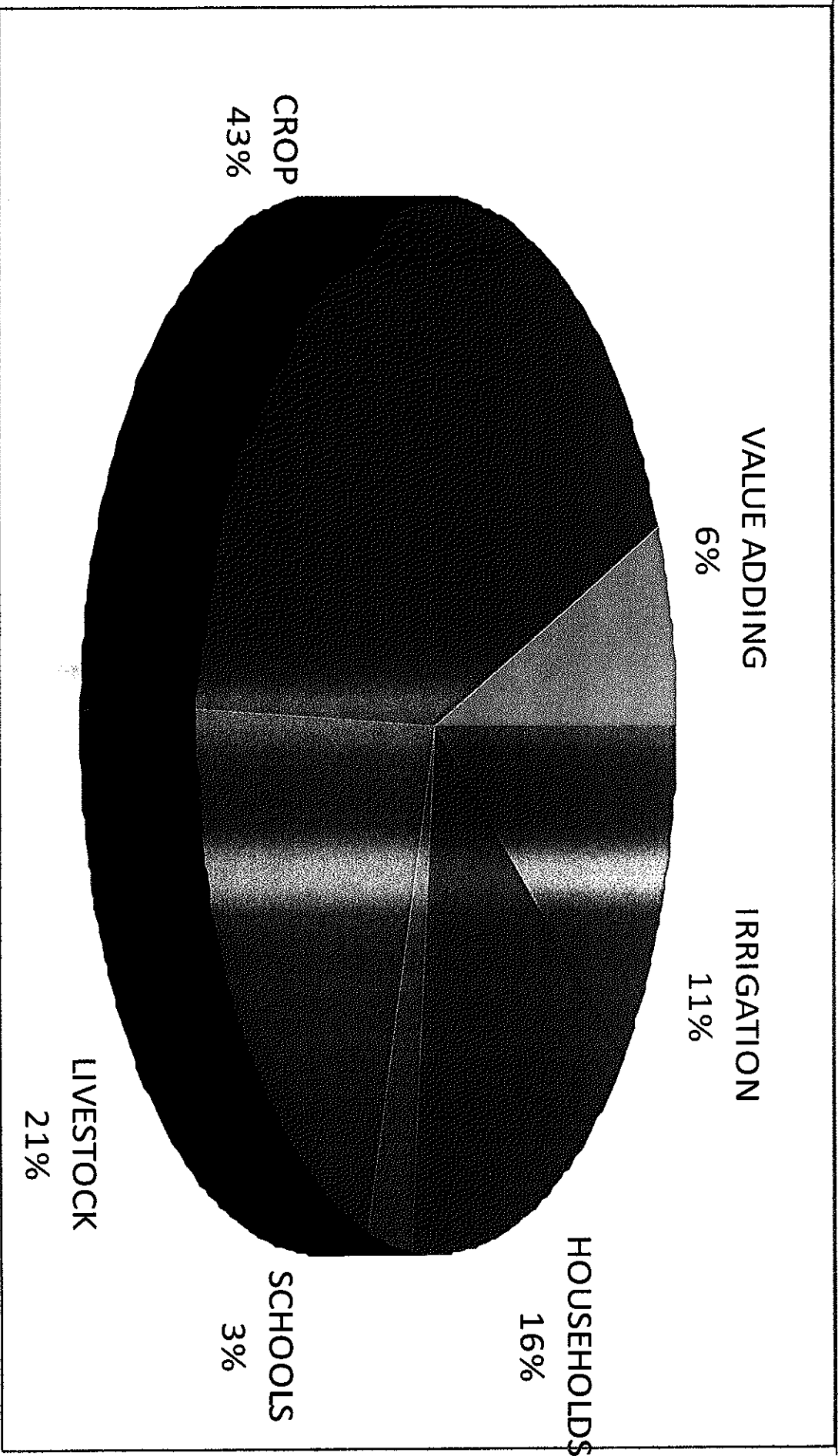
Year	Allocation	Transferred	Withheld	Expenditure	% Spent
	'000	'000	'000	'000	
2008/9	171,750	171,750	0	146,695	86%
2009/10	50,000	50,000	0	67,006	94%
2010/11	200,000	192.500	7,500	191,671	99,6%
2011/12	400,000	400,000	0	400,066	100%
2012/13	415,798	415,798	0	400,220	96.3% (90.9%)
Total	1,237,548	1,237,548	7,500	1,205,658	97.4%



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FOCUS AREAS AND BUDGET SPREAD FOR 2012/13



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ILIMA/LETSEMA PERFORMANCE AT END MARCH 2013

Province	Division of Revenue Act, 2012 (Act No. 5 of 2012)	Provincial Roll-overs	Total Available	Payment Schedule: Year to date	Received by Provinces: Year to date	Provincial Actual payments	% Transferre d of national allocation	% Actual payments of total available
R thousand								
Eastern Cape	42,000	1,980	43,980	42,000	42,000	38,891	100.0%	87.7%
Free State	54,600	-	54,600	54,600	54,600	49,232	100.0%	96.4%
Gauteng	16,798	11,536	28,334	16,798	16,798	17,221	100.0%	123.6%
KwaZulu-Natal	63,000	-	63,000	63,000	63,000	63,000	100.0%	110.5%
Limpopo	42,000	10,801	52,801	42,000	42,000	49,025	100.0%	81.6%
Mpumalanga	42,000	-	42,000	42,000	42,000	42,000	100.0%	100.0%
Northern Cape	63,000	-	63,000	63,000	63,000	48,651	100.0%	36.5%
North West	42,000	-	42,000	42,000	42,000	41,800	100.0%	96.9%
Western Cape	50,400	-	50,400	50,400	50,400	50,400	100.0%	98.9%
Total	415,798	24,317	440,115	415,798	415,798	400,220	100.0%	90.9%



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BENEFICIARIES SUPPORTED

Province	Targeted Beneficiaries	Supported Beneficiaries (from completed projects)	Adult		Youth		Total	Disabled		Total
			Male	Female	Male	Female		Male	Female	
EC	2,376	672	297	310	30	35	672	3	5	8
FS	573	652	258	227	88	79	652	38	24	62
GP	12,352	30	17	13	7	8	30	0	0	0
KZN	1,552	1,352	475	563	152	162	1,352	24	24	48
LP	2,224	163	75	86	0	2	163	0	0	0
MP	40,637	34,453	25,280	8,848	159	166	34,453	3	2	5
NC	5,953	5,773	2,665	3,108	849	1,183	5,773	3	6	9
NW	249	0	0	0	0	0	0	0	0	0
WC	1,376	369	261	87	13	8	369	0	0	0
TOTAL	67,292	43,464	29,328	13,242	1,298	1,643	43,464	71	61	132



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FARMERS SUPPORTED

Category of Farmers	EC	FS	GP	KZN	LP	MP	NC	NW	WC	Total
Subsistence	1,647	263	12	786	135	9,788	0	0	2	12,633
Smallholder	1,076	160	17	553	5,531	11,218	214	109	70	18,948
Black commercial	5	34	22	171	219	1,273	280	0	67	2,071
TOTAL	2,728	457	51	1,510	5,885	22,279	494	109	139	33,652



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HECTARES PLANTED

	EC	FS	GP	KZN	LP	MP	NC	NW	WC	TOTAL
Provinces										
Hectares	2741	1641	294	5800	12318	33372	2074	3128	39	61 407



JOBS CREATED

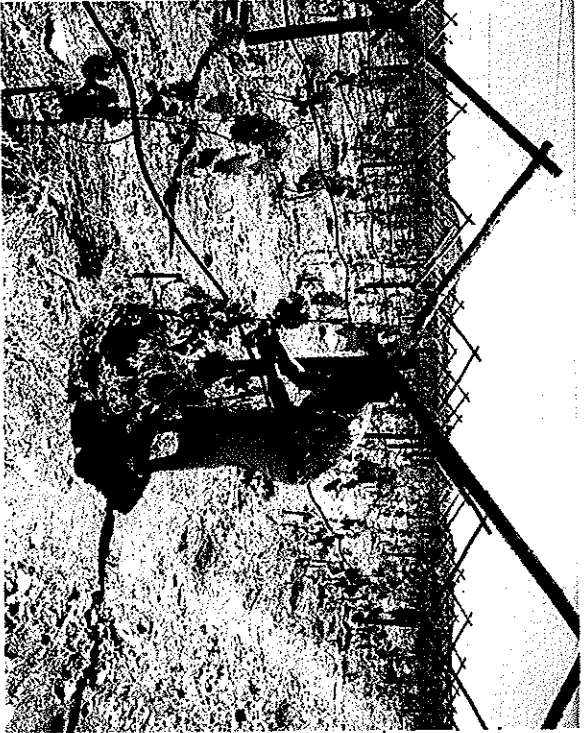
Casp: 5376
Ilima: 5370
Total: 10,746

Province	Employee		Total	Permanent		Total	Temporary/ Seasonal		Total
	Male	Female		Male	Female		Male	Female	
EC	93	57	150	9	7	16	84	50	134
FS	60	18	78	1	1	2	59	17	76
GP	20	16	36	14	11	25	6	5	11
KZN	347	303	650	0	0	0	347	303	650
LP	1637	2021	3658	1491	1904	3395	146	117	263
MP	410	4	414	410	4	414	0	0	0
NC	114	93	207	13	14	27	101	79	180
NW	0	0	0	0	0	0	0	0	0
WC	127	50	177	48	22	70	79	28	107
Total	2808	2562	5370	1986	1963	3949	822	599	1421

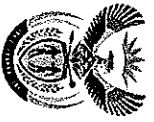
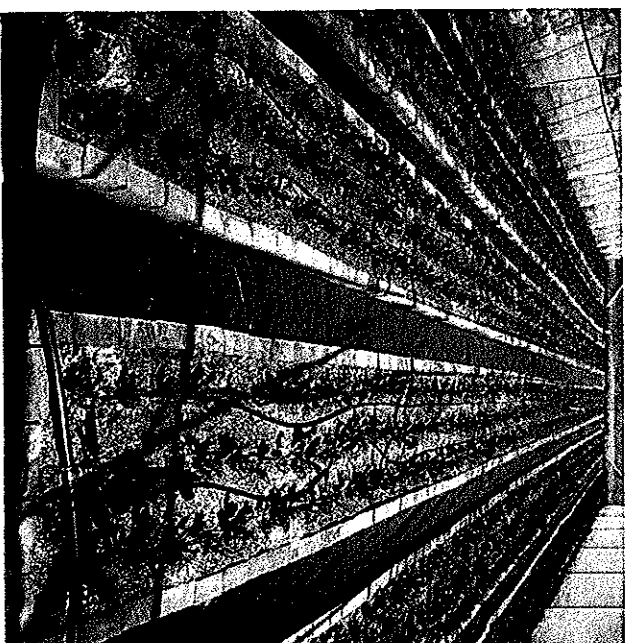


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Thank you



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