



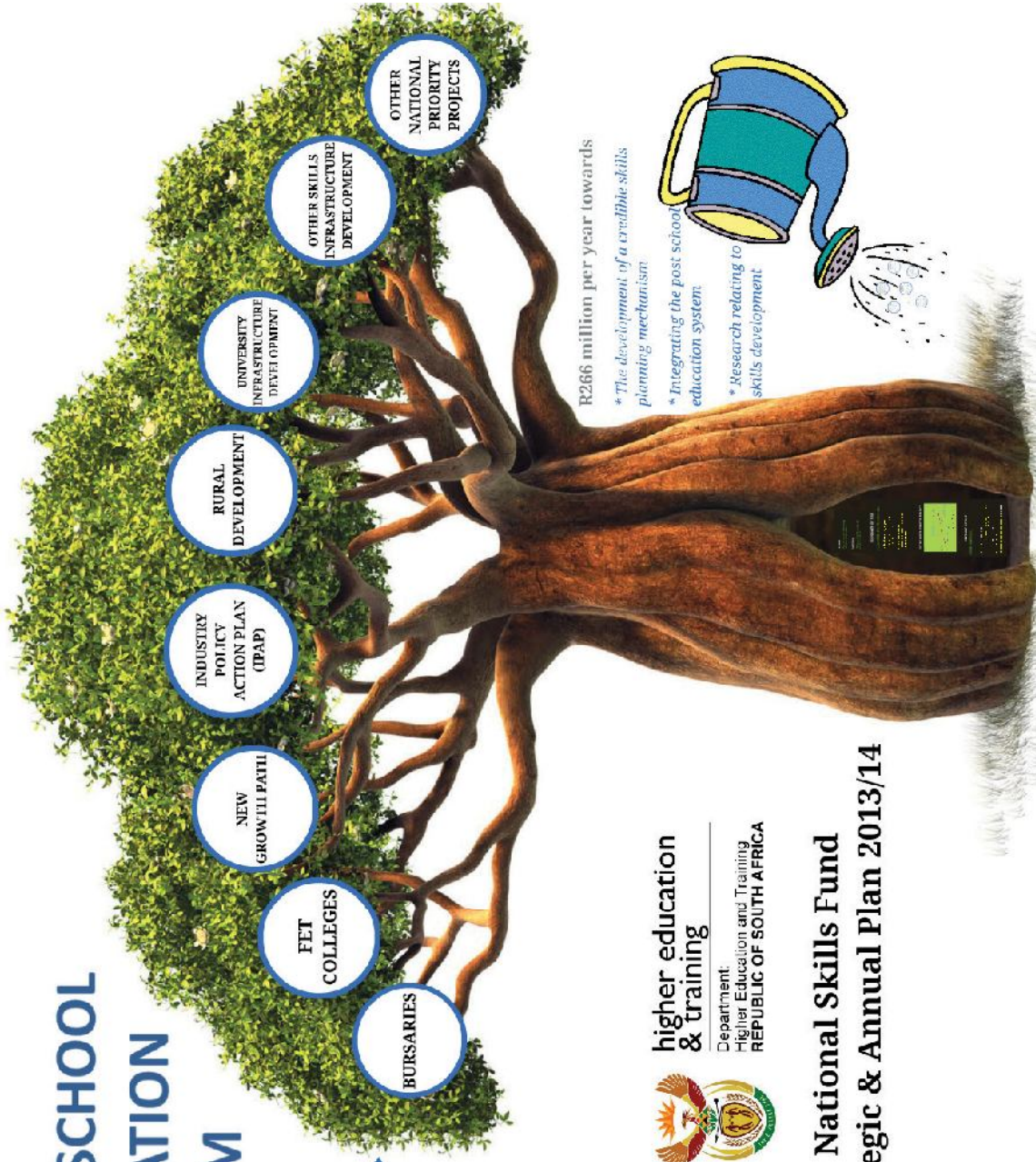
**higher education
& training**

Department:
Higher Education and Training
REPUBLIC OF SOUTH AFRICA

National Skills Fund Strategic & Annual Plan 2013/14



POST-SCHOOL EDUCATION SYSTEM



**higher education
& training**

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Strategic & Annual Plan 2013/14**



HISTORY OF NSF

a brief overview...

- ✓ Established in 1999 in terms of section 27 of the Skills Development Act
- ✓ Part of DoL from 1999 to 2009
- ✓ **Part of DHET from 2010 as a result of macro-reorganisation of government**
- ✓ **Listed on 12 October 2012 as Schedule 3A public entity, retrospectively effective from 1 April 2012**



INCREASED PERFORMANCE



MANDATE OF NSF

as per Skills Development Act...

- ✓ **Fund National Priority Projects**
- ✓ **Fund Projects for achievement of Skills Development Act**
- ✓ **Fund activities to achieve a National Standard of good practice in Skills Development**



VISION

*To be the national skills fund of
excellence and of choice*

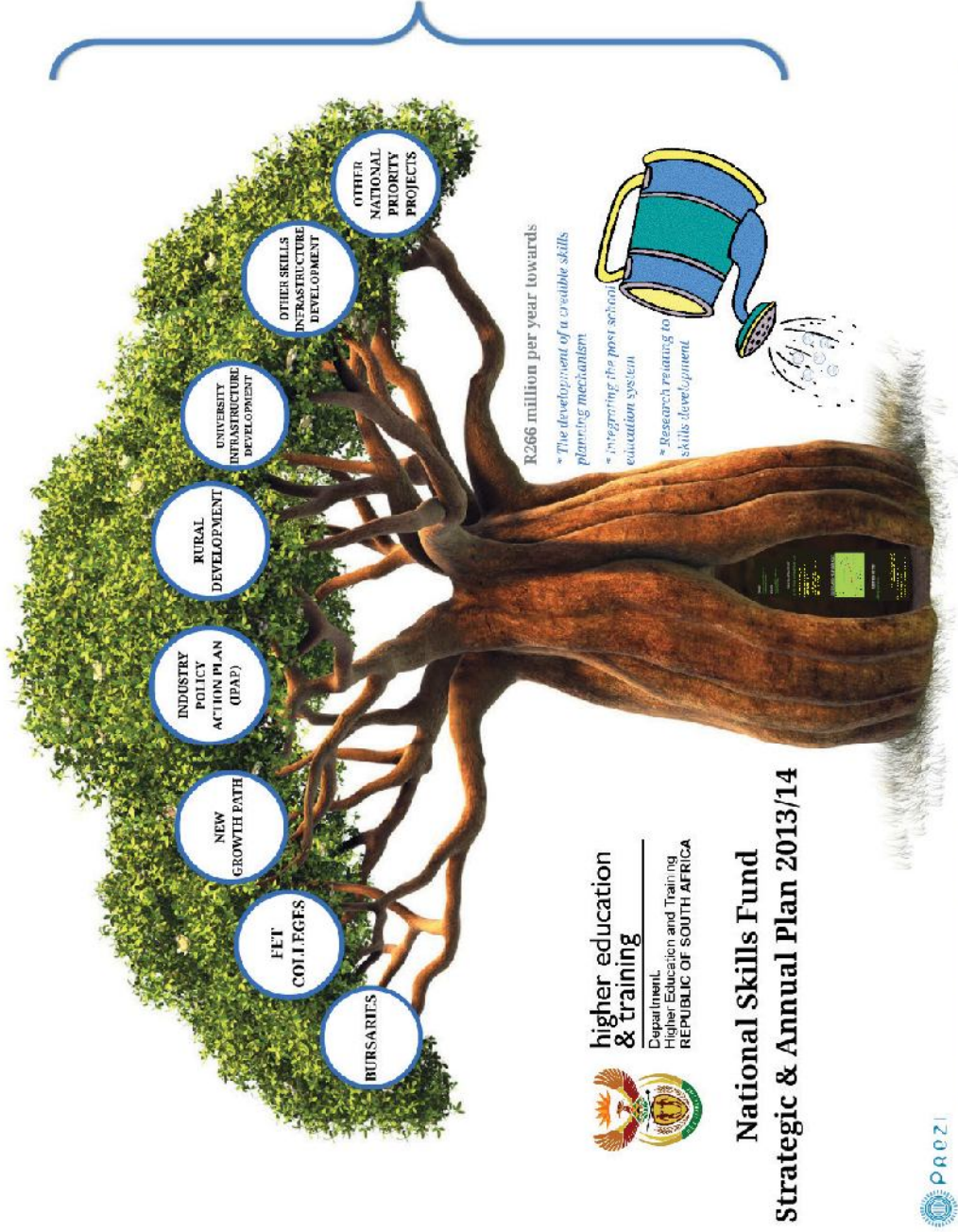
MISSION

*To develop skilled, capable and
productive citizens*



SKILLS DEVELOPMENT FUNDING

PROGRAMME 1



BURSARIES

UNDER-GRADUATE BURSARIES

R650 million per year via NSFAS
Benefiting 12 500 students per year

POST-GRADUATE BURSARIES

R106 million per year via NRF
Benefiting 1000 students per year

FET COLLEGES

CAPACITY BUILDING

R800 million per year towards all 50 FETC's

- * Expansion of NCV and Report 191 intake
- * Expansion of intake to new industry related programme offerings

Benefiting 40 000 students per year

INFRASTRUCTURE DEVELOPMENT

R1.5 billion towards

FETC infrastructure development
of 12 campuses



NEW GROWTH PATH

35 New Growth Path Training Projects

- * R255 million per year towards New Growth Path projects
- * Benefiting 10 000 students per year

Current projects includes amongst others the following

- * Transnet Rail Engineering Project benefiting 1000 artisans
- * Agriseta & Commissioner for Land rights restitution benefiting 4 750 learners
- * SAICA Municipalities benefiting 1000 municipal accountants



INDUSTRY POLICY ACTION PLAN (IPAP)

IPAP Training Projects

- * R173 million per year towards IPAP projects
- * Benefiting 4 000 learners per year

Project includes amongst others the following

- * dti Monyetla Work Readiness Programme benefiting 3000 learners per year training as call centre agents
- * dti Tool and Die Maker Project benefiting 500 learners per year in scarce skill of Tool and Die making
- * dti Unemployed Graduate Programme, providing graduates with workplace experience aimed towards permanent employment

RURAL DEVELOPMENT

Rural Development Training Projects

- * R270 million per year towards Rural Development projects
- * Benefiting 8 000 learners per year

Current projects includes amongst others the following

- * Department of Rural Development & Land Reform (NARYSEC) project aimed at benefiting 7 500 rural youths through a variety of skills programmes
- * Sisonke Economic Development Agency aimed at benefiting 1 600 previously disadvantaged learners from Sisonke District Municipality
- * EPWP programme aimed at benefiting 30 000 unemployed people per year through skills development

UNIVERSITY INFRASTRUCTURE DEVELOPMENT

UNIVERSITY OF PRETORIA

R382 million towards expansion of medical and veterinary facilities to increase student intake.

UNIVERSITY OF JOHANNESBURG

R213 million towards development of work-integrated learning facilities for engineering students, accessible to all engineering students across RSA.

CAPE PENINSULA UNIVERSITY OF TECHNOLOGY

R106 million towards development of renewable energy training facilities.



OTHER SKILLS INFRASTRUCTURE DEVELOPMENT

NATIONAL INSTITUTE FOR THE DEAF

R44 million towards expansion of hostels and lecture rooms for deaf students to increase intake.



**OTI
PRIC**

OTHER NATIONAL PRIORITY PROJECTS

Justice & Crime Prevention

- * R40 million per year
- * Benefiting 1 000 learners per year

Other Key Health Projects

- * R14.5 million per year towards Nelson Mandela Children's Hospital
- * Benefiting 382 learners

Co-ops, NGO's & Small Enterprises

- * R120 million per year
- * Benefiting 10 000 learners per year

PROGRAMME 1

TARGETS AIMED AT BENEFITTING AS MANY LEARNERS AS POSSIBLE

Higher R-value of Contractual Commitments

& Funds Disbursed

(In relation to annual revenue

& accumulated surpluses)

+

More Projects Funded

=

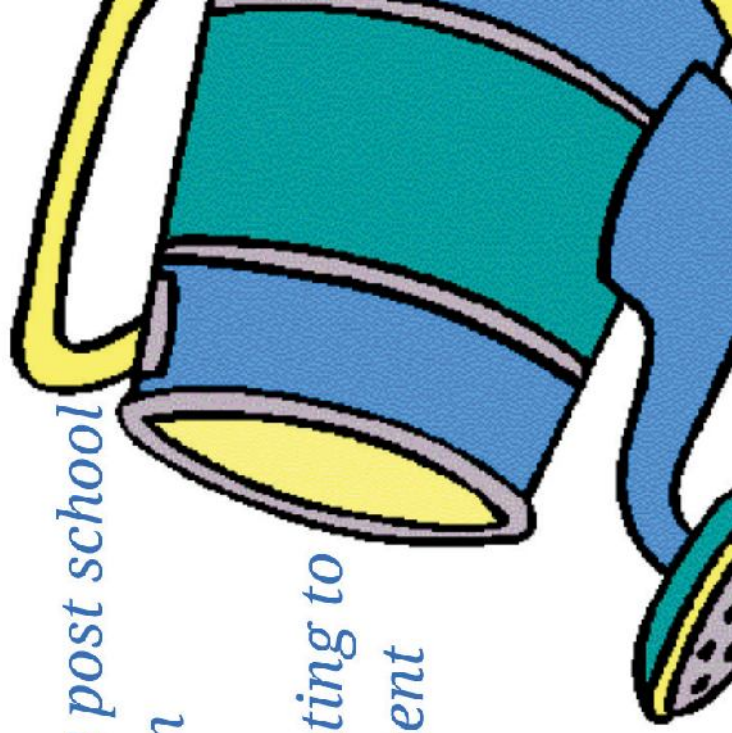
More Learners Benefiting

R266 million per year towards

** The development of a credible skills planning mechanism*

** Integrating the post school education system*

** Research relating to skills development*



**HUMAN RESOURCE
DEVELOPMENT COUNCIL
OF SA (HRDCSA)**

*R60 million per year towards supporting
HRDCSA overseeing implementation of
HRDSSA*

- Strengthen & support expansion of FET access
- Production of intermediate skills (in particular artisans) & professionals
- Production of academics & stronger industry-university partnerships in research & development
- Strengthening foundational learning
- Address worker education

**NATIONAL SKILLS
AUTHORITY (NSA)**

*R60 million per year towards
supporting work of NSA*

- Review skills development legislative framework to support the integration of education & training with national priorities of government (incl NSF)
- Develop frameworks on the mobilisation of business, government, community & labour to take full ownership of the NSDS III

**NATIONAL SKILLS
AUTHORITY (NSA)**

*R60 million per year towards
supporting work of NSA*

- Post school education & training that encourages society to support & build a developmental state focussing on rural development and state owned entities
- Strengthen the monitoring & evaluation functions on the NSDS III performance & governance

**NATIONAL SKILLS
AUTHORITY (NSA)**

*R60 million per year towards
supporting work of NSA*

- Research, development & innovation to promote beneficiation & bursaries enterprise development opportunities
- Revitalisation of the academic position
- Strategic Integrated Projects of the National Infrastructure Plan

**CREDIBLE SKILLS
PLANNING MECHANISM &
INTEGRATED POST SCHOOL
EDUCATION SYSTEM**

R166 million per year

- Single uniform funding and administration model for artisans
- Prioritisation model for the development of artisan trades

**CREDIBLE SKILLS
PLANNING MECHANISM &
INTEGRATED POST SCHOOL
EDUCATION SYSTEM**

R166 million per year

- Career advisory services in collaboration with SAQA
- Recognition of prior learning model and pilot project with NAMB
- Integrated Higher Education and Training Management Information System (HETMIS)
 - Labour Market Intelligence System for development of a credible skills planning mechanism



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* Integrating the post school education system
* Research relating to skills development

SKILLS D

NSF OPERATIONS

PROGRAMME 2



Improve NSF's operational efficiency

Establish strategic analysis and projects initiation unit within NSF

Aimed at:

- * Improving NSF's funding approach to be more pro-active and
- * Improving NSF's project initiation efficiency



Improve NSF's operational efficiency

*Improve projects monitoring & evaluation
capacity*

Development of NSF grant regulations



Establish NSF operationally as Schedule 3A Public Entity

*Develop Roadmap towards establishing NSF
as Schedule 3A public entity*

*SLA with DHET to ensure continuation in
operations*

Establish NSF operationally as Schedule 3A Public Entity

Improve structures to include additional support functions required for entity

- Supply Chain Management
- Legal Services
- Human Resource Management
- Compliance & Risk Management
- ITC Management
- Marketing & Communications

PROGRAMME 2
NSF OPERATIONS

**TARGETS AIMED AT IMPROVING NSF'S
OPERATIONAL EFFICIENCY
&
OPERATIONALLY ESTABLISH NSF AS
SCHEDULE 3A PUBLIC ENTITY**

*Achievement measured within certain
deadlines*



QUESTIONS?

SKILLS DEVELOPMENT FUNDING

PROGRAMME 1



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NSF OPERATIONS

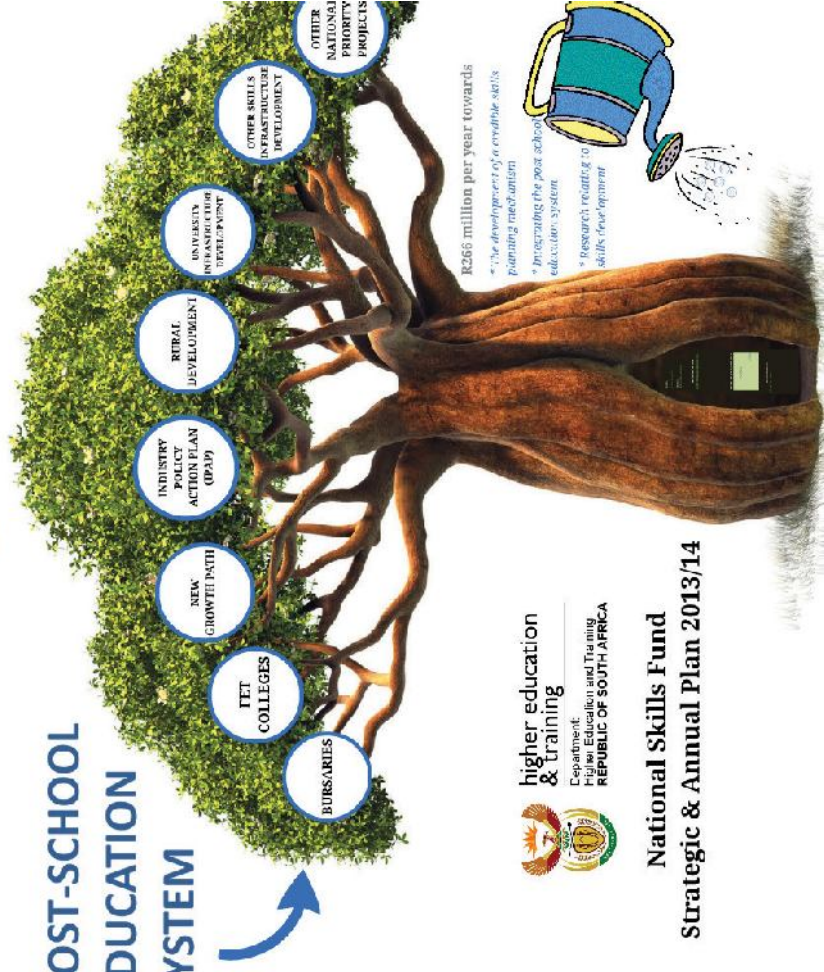
PROGRAMME 2





Thank you

POST-SCHOOL EDUCATION SYSTEM



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