QUESTION 15: ANNEXURE 1

Component	Level	Posts	Filled	Funded vacancy	Unfunded	Span of control
Ministry						
Minister	16	1	1			-
Deputy Minister	16	1	1			-
Special Advisor	15	2		2		Has no direct reports ; reports directly to Minister
Chief of Staff	14	1	1			Manages 11 direct reports (3xL13; 2xL11; 1xL9; 4xL7; 1xL5)
Director, Parliamentary Affairs	13	1	1			Has no direct reports
Director, Media Liaison	13	1		1		Has no direct reports
Director, Head of Office of the Deputy Minister	13	1	1			Manages 10 direct reports (4xL11; 2xL8; 3xL7; 1xL5)
Office of the DG						
Director-General	16	1	1			Manages 7 direct reports (3xL15; 3xL14; 1xL13)
Director, Office of the DG	13	1			1	Manages 5 direct reports (2xL11; 1xL9; 1xL7; 1xL6)
Chief Director, NCGBV Secretariat	14	1	1			Has no direct reports ; reports directly to DG (additional capacity required)
Chief Directorate: Financial Management (CFO)						
Chief Financial Officer (CFO)	14	1	1			Manages 3 direct reports (2xL13; 1xL6)
Director, Financial Management	13	1	1			Manages 9 direct reports (2xL11; 3xL8; 1xL7; 3xL6)
Director, Supply Chain Management	13	1	1			Manages 7 direct reports (1xL11; 1xL9; 1xL8; 4xL6)
Directorate: Internal Audit						
Director, Internal Audit	13	1	1			Manages 3 direct reports (2xL11; 1 xL7)

Component	Level	Posts	Filled	Funded vacancy	Unfunded	Span of control
Branch: Corporate Management						
Deputy Director-General, Corporate Management	15	1	1			Manages 8 direct reports (6xL14; 1xL11; 1 xL7)
Chief Director, Strategic Management	14	1		1		Manages 4 direct reports (3xL13; 1xL6)
Director, Strategic Planning	13	2	1	1		Manages 4 direct reports (2xL11; 1xL9; 1xL7)
Director, Risk Management	13	1		1		Has no direct reports
Chief Directorate: Inter-Sectoral Coordination and International Relations						
Chief Director, Inter-Sectoral Coordination and International Relations	14	1	1			Manages 4 direct reports (3xL13; 1xL6)
Director, Inter-Sectoral Coordination and International Relations	13	3	2	1		Manages 4 direct reports (2xL11; 1xL9; 1xL7)
Chief Directorate: Research and Policy Development						
Chief Director, Research and Policy Development	14	1	1			Manages 5 direct reports (3xL13; 1xL9; 1 xL6)
Director, Research and Policy Development	13	3	3			Has no direct reports
Chief Directorate: Communication						
Chief Director, Communication	14	1	1			Manages 7 direct reports (1xL13; 3xL11; 2xL8; 1xL6)
Director, Communication	13	1	1			Has no direct reports
Chief Directorate: Legal Services						
Chief Director, Legal Services	14	1		1		Manages 4 direct reports (1xL13; 1xL11; 1xL9; 1xL6)
Director, Legal Services	13	1	1			Has no direct reports
Chief Directorate: Resource Management						
Chief Director, Resource Management	14	1		1		Manages 5 direct reports (4xL13; 1xL6)
Directorate: Information Technology						
Director, Information Technology	13	1		1		Manages 6 direct reports (1xL11; 2xL9; 2xL7; 1xL6)
Directorate: Facilities Management						
Director, Facilities Management	13	1	1			Manages 16 direct reports (1xL11; 2xL9; 2xL7; 5xL65; 6xL2)

Component	Level	Posts	Filled	Funded vacancy	Unfunded	Span of control
Directorate: Security Management						
Director, Security Management	13	1	1			Manages 3 direct reports (1xL9; 2xL7)
Directorate: Human Resource Management						
Director, HR Management	13	1		1		Manages 5 direct reports (4xL11; 1xL6)
Branch: Women's Empowerment and Gender Equality (WEGE) Programmes						
Deputy Director-General, WEGE	15	1	1			Manages 5 direct reports (3xL14; 1xL11; 1xL7)
Chief Directorate: Advocacy and Mainstreaming, WEGE						
Chief Director, Advocacy and Mainstreaming, WEGE	14	1	1			Manages 6 direct reports (2xL13; 2xL11; 1xL7; 1xL6)
Director, Advocacy and Mainstreaming, WEGE	13	2			2	Has no direct reports
Chief Directorate: Institutional Support and Capacity Building, WEGE						
Chief Director, Institutional Support and Capacity Building, WEGE	14	1	1			Manages 4 direct reports (1xL13; 1xL11; 1xL7; 1xL6)
Director, Institutional Support and Capacity Building, WEGE	13	1	1			Has no direct reports
Chief Directorate: Monitoring and Evaluation, WEGE						
Chief Director, Monitoring and Evaluation, WEGE	14	1	1			Manages 6 direct reports (2xL13; 2xL11; 1xL7; 1xL6)
Director, Monitoring and Evaluation, WEGE	13	2		1	1	Has no direct reports
Chief Directorate: Advocacy and Mainstreaming, CRR						
Chief Director, Advocacy and Mainstreaming, CRR	14	1	1			Manages 5 direct reports (1xL13; 1xL11; 1xL9; 1 xL7; 1xL6)
Director, Advocacy and Mainstreaming, CRR	13	1			1	Has no direct reports
Chief Directorate: Institutional Support and Capacity Building, CRR						
Chief Director, Institutional Support and Capacity Building, CRR	14	1			1	Manages 3 direct reports (1xL13; 1xL11; 1xL6)
Director, Institutional Support and Capacity Building, CRR	13	1	1			Has no direct reports
Chief Directorate: Monitoring and Evaluation, CRR						
Chief Director, Monitoring and Evaluation, CRR	14	1	1			Manages 4 direct reports (1xL13; 1xL11; 1xL7; 1xL6)
Director, Monitoring and Evaluation, CRR	13	1			1	Has no direct reports

Component	Level	Posts	Filled	Funded vacancy	Unfunded	Span of control
Branch: Children's Rights and People with Disabilities (CRPD) Programmes						
Deputy Director-General, CRPD	15	1	1			Manages 8 direct reports (6xL14; 1xL11; 1xL7)
Chief Directorate: Advocacy and Mainstreaming, RPD						
Chief Director, Advocacy and Mainstreaming, RPD	14	1		1		Manages 3 direct reports (1xL13; 1xL11; 1xL6)
Director, Advocacy and Mainstreaming, RPD	13	1	1			Has no direct reports
Chief Directorate: Institutional Support and Capacity Building, RPD						
Chief Director, Institutional Support and Capacity Building, RPD	14	1			1	Manages 5 direct reports (1xL13; 1xL11; 1xL9; 1xL7; 1xL6)
Director, Institutional Support and Capacity Building, RPD	13	1			1	Has no direct reports
Chief Directorate: Monitoring and Evaluation, RPD						
Chief Director, Monitoring and Evaluation, RPD	14	1	1			Manages 4 direct reports (1xL13; 1xL11; 1xL9; 1xL6)
Director, Monitoring and Evaluation, RPD	13	1	1			Has no direct reports
Total		**59**	**37**	**13**	**9**	