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KZN 2012-13 Ilima/Letsema Project Grant Outcome

Develop engineering Designs Leveling, Erect Irrigation canal, pipes lise Makhathini and Bululwane lion Maintain existing water system Irrigation pipe couplings for 300 ferror store and Irrigation scheme Irrigation pipe couplings for 300 ferror store Irrigation scheme Irrigati	R63 million			6 Programs	TOTAL
ACTUAL OUTPUTS Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system Assist farmer with inputs: GMO free yellow Pallow Assist farmer with inputs: GMO free Supply starter packs to small indegent Supply starter packs to small indegent Rectricts of pump stations Supply starter packs to small indegent Rectricts of pump stations Supply starter packs to small indegent Rectricts of pump stations Supply starter packs to small indegent Rectricts of input store and nursery Returbish of pump stations Supply starter packs to small indegent Rectricts of input store and nursery Returbish of pump stations Supported 25,000 household with Supported 25,000 household with Supported 25,000 household with Food available for stock Supported 25,000 household with dams scooped Install and Supply 4x10000 liter tanks Install and Supply 4x10000 liter tanks Install and Supply and install polythene pipes All 33 @R200 thousand in all districts Water available for livestock All 33 @R200 thousand in all districts All 33 @R200 thousand in all districts	R7.5 million	12 new diptanks 25 dipanks rehabilitated	Improved livestock management	Install 2 reception kraal Erect 3 Crush pens Establish 4 Sorting Kraals Erect 2 Loading Ramps All 50 @150 thousand in all districts	Stock Handling facilities around Dipping Tanks
ACTIVITY/S Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system Mechanisation Mechanisation Supply starter packs to small indegent for water system Scoop 33 earth dams in 11 districts Water system Water available for stock Maintain existing water system Improved production Engineering design of Bululwane Irrigation scheme Engineering design for Ndumu B Engineering design for Ndumu B Engineering design for Input store and nursery Refurbish of pump stations 5,800 ha planted 1,400 farmers assisted (670 subsistence, 534 smallholder, 196 black commercial farmers) Supported 25,000 households Supported 25,000 household straining and food security starter pack Scoop 33 earth dams scooped	R6.6 million	114 new boreholes equipped. Drilling excluded as funded by DAFF	Water available for livestock	Instal windmill Install and Supply 4x10000 liter tanks Install 5 drinking troughs per unit Supply and install polythene pipes All 33 @R200 thousand in all districts	Equip boreholes for stock water
ACTIVITYIS Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system Maintain existing water system Mechanisation Assist farmer with inputs: GMO free yellow Mechanisation Supply starter packs to small indegent growers Pood available - 25,000 households Develop engineering Designs Engineering design of Bullulwane Irrigation scheme Engineering design for Ndumu B irrigation scheme Engineering design for Ndumu B irrigation scheme Engineering design for input store and nursery Refurbish of pump stations 5,800 ha planted 1,400 farmers assisted (670 subsistence, 534 smallholder, 196 black commercial farmers) Supported 25,000 households training and food security starter pack	R8.2 million	33 earth dams scooped	Water available for stock	Scoop 33 earth dams in 11 districts @ R250 thousand	Earth Dams established for stock water
ACTIVITYS Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system Mechanisation Mechanisation Develop engineering Designs Leveling, Erect Irrigation canal, pipes Improved production Improved production Improved production Improved production Improved production Improved production Engineering design of Bullulwane Irrigation scheme Engineering design for Ndumu B irrigation scheme Engineering design for input store and nursery Refurbish of pump stations 5,800 ha planted 1,400 farmers assisted (670 subsistence, 534 smallholder, 196 black commercial farmers)	R13.2 million	Supported 25,000 household with training and food security starter pack	Food available - 25,000 households	Supply starter packs to small indegent growers	Food Security
ACTIVITY/S Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system Improved production ACTUAL OUTPUTS Rehabilitation of main canal - 30 km Engineering design of Bululwane Irrigation scheme Engineering design for Ndumu B irrigation scheme Engineering design for input store and nursery Refurbish of pump stations	R12,5 million	5,800 ha planted 1,400 farmers assisted (670 subsistence, 534 smallholder, 196 black commercial farmers)	SAB supplied with GMO yellow maize	farmer with inputs:	Support SAB Yellow Maize
ACTIVITY/S OUTPUTS ACTUAL OUTPUTS	R15 million	Rehabilitation of main canal - 30 km Engineering design of Bululwane Irrigation scheme Irrigation pipe couplings for 300 farmers Engineering design for Ndumu B irrigation scheme Engineering design for input store and nursery Refurbish of pump stations	Improved production	Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system	Revitalise Makhathini and Bululwane Irrigation
THE POINT POWER IN COME CONTROL OF COME	EXPENDITURE (R'000)	ACTUAL OUTPUTS	OUTPUTS	ACTIVITY/S	DELIVERABLES