

130521 SE Applor

KZN 2012-13 Ilimal/letsema Project Grant Outcome

DELIVERABLES	ACTIVITIES	OUTPUTS	ACTUAL OUTPUTS	EXPENDITURE (R'000)
Revitalise Makhathini and Bululwane Irrigation	Develop engineering Designs Leveling, Erect Irrigation canal, pipes Maintain existing water system	Improved production	Rehabilitation of main canal - 30 km Engineering design of Bululwane Irrigation scheme Irrigation pipe couplings for 300 farmers Engineering design for Ndumu B irrigation scheme Engineering design for input store and nursery Refurbish of pump stations	R15 million
Support SAB Yellow Maize	Assist farmer with inputs: GMO free yellow Mechanisation	SAB supplied with GMO yellow maize	5,800 ha planted 1,400 farmers assisted (670 subsistence, 534 smallholder, 196 black commercial farmers)	R12.5 million
Food Security	Supply starter packs to small indigent growers	Food available - 25,000 households	Supported 25,000 household with training and food security starter pack	R13.2 million
Earth Dams established for stock water	Scoop 33 earth dams in 11 districts @ R250 thousand Instal windmill	Water available for stock	33 earth dams scooped	R8.2 million
Equip boreholes for stock water	Install and Supply 4x10000 liter tanks Install 5 drinking troughs per unit Supply and install polythene pipes All 33 @R200 thousand in all districts	Water available for livestock	114 new boreholes equipped. Drilling excluded as funded by DAFF	R6.6 million
Stock Handling facilities around Dipping Tanks	Install 2 reception kraal Erect 3 Crush pens Establish 4 Sorting Kraals Erect 2 Loading Ramps All 50 @150 thousand in all districts	Improved livestock management	12 new dip tanks 25 dip tanks rehabilitated	R7.5 million
<b>TOTAL</b>	<b>6 Programs</b>			<b>R63 million</b>