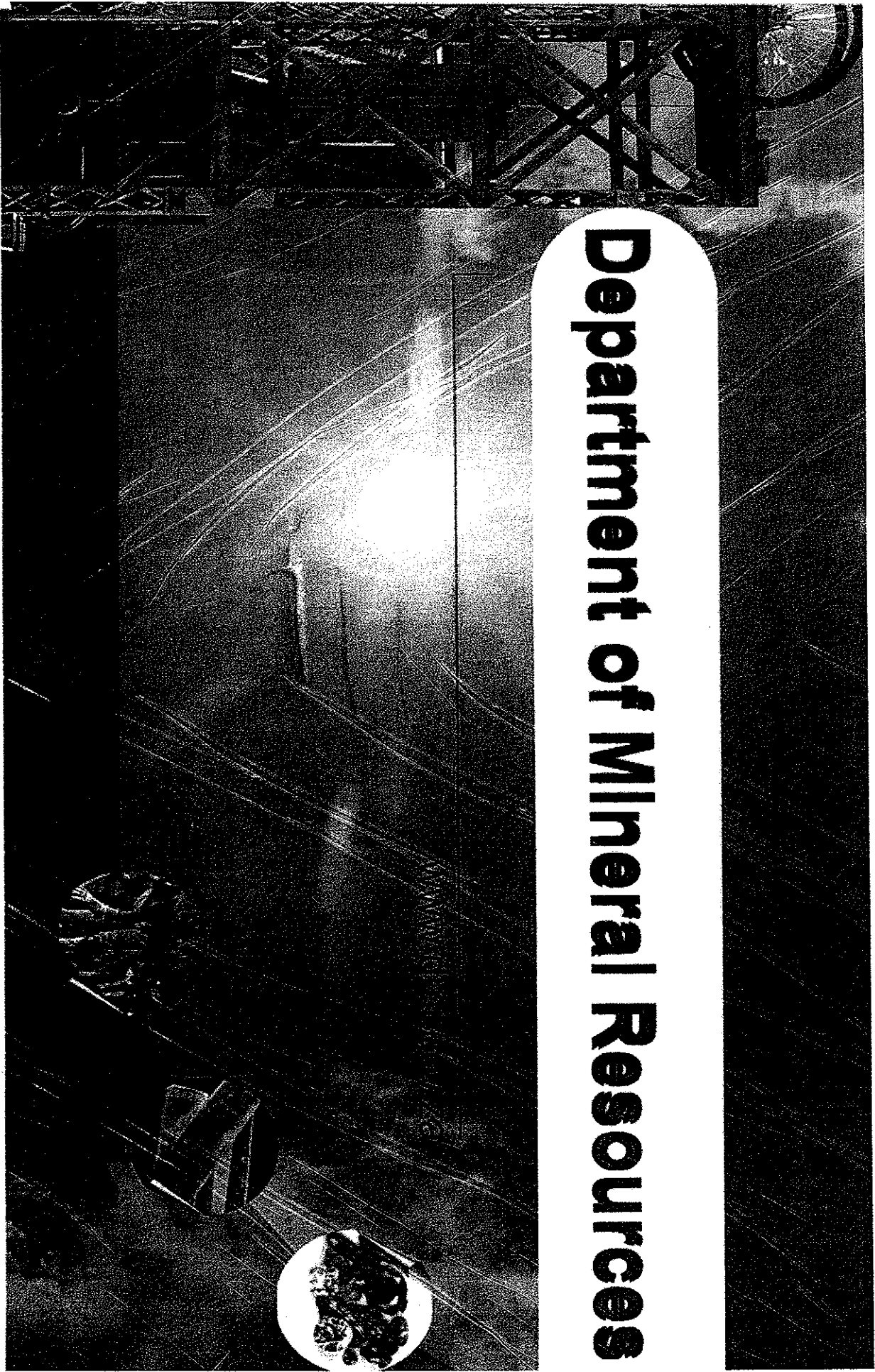


Department of Mineral Resources



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DEPARTMENT OF MINERAL RESOURCES

SELECT COMMITTEE ON ECONOMIC DEVELOPMENT DISCUSSION ON THE MINERAL RESOURCES 2013 / 14 ANNUAL PERFORMANCE PLAN

DATE 23 APRIL 2013

Programme 3 – Mineral Regulation



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MINERAL REGULATION BRANCH

STRATEGIC OBJECTIVES

1. Promote Job Creation
2. Promote Sustainable Resource Use and Management
3. Reduce State environmental liability and financial risk
4. Implement transformation policies / legislation
5. Monitor and enforce compliance
6. Improve turn around times

PLEASE READ IN CONJUNCTION WITH PGS 46 – 59 OF TABLED ANNUAL PERFORMANCE PLAN

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Equitable and sustainable benefit from mineral resources

objective

1. Promote Job Creation

Number of jobs from new mining rights –

- Adjudication of applications for new Mining Rights (including SLP, and EMP) are given priority *social + environment layers*
- Increased compliance inspections on implementation on Mining Works Programme, Environmental Management Programmes, and Social and Labour Plans.

SMME development projects towards sustainable development

- through increased compliance inspections
- ### Local Economic Development projects towards sustainable development
- through increased compliance inspections

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Equitable and sustainable benefit from mineral resources

2. Promote Sustainable Resource Use and Management

Percentage evaluated work programmes relative to Rights issued considering the elements of sustainable development

- Adjudicate work programmes

Percentage of approved Social and Labour Plans relative to Rights issued considering the elements of sustainable development

- Adjudicate S&LP's (*social and labour plans*)

Percentage of approved Environmental Management Programmes and Plans relative to rights issued considering the elements of sustainable development

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Equitable and sustainable benefit from mineral resources

3. Reduce State environmental liability and financial risk

Percentage rights / permits with adequate financial provision for rehabilitation

- Identify rights / permits with inadequate provision for rehabilitation
- Conduct inspections
- Review environmental management programme in respect of financial provision and performance assessment reports
- Issue statutory notices in cases of non-compliance

Percentage of mines issued with closure without residual state liability

- Assess closure applications in line with section 43 of the MPRDA

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Transformed minerals sector

4. Implement transformation policies / legislation

Number of rights and permits issued to HDSA controlled entities

- Facilitate entry of HDSA's
- Number of consultations/engagements and conflict management with communities and the mining industry

- Participate in 230 consultations/engagements with communities

Number of industry workshops

- Facilitate 9 industry workshops

Number of new HDSA entrants supplying the mining industry

- Conduct procurement audits, workshops and a procurement summit

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Internal business processes

5. Monitor and enforce compliance

The programme seeks to achieve 100% compliance with regulatory requirements.

440 Mining Charter and legal compliance inspections (Social and Labour Plans, BEE and Mineral Law)

1700 Environmental management plan inspections (Mine Environmental Management)

500 Work programme (mine economics) inspections

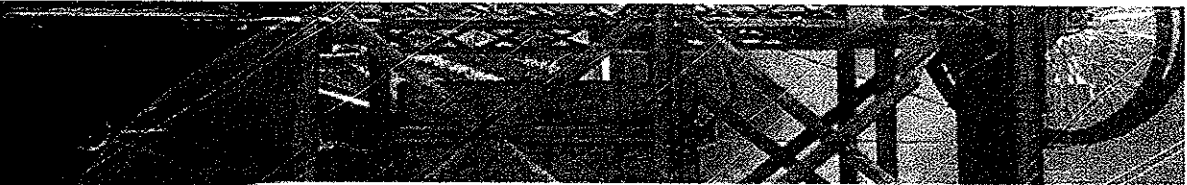
6. Improve turnaround times

Emphasis on adherence to prescribed time frames (granting and issuing rights, registration of rights and recordal of mining permits)

100% collection of prospecting fees revenue

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THANK YOU

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POG: Mr. Ramphel
(4th presentation)
(new suit/lasses)