

Department of Mineral Resources

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Mineral Resources
REPUBLIC OF SOUTH AFRICA





DEPARTMENT OF MINERAL RESOURCES

SELECT COMMITTEE ON ECONOMIC DEVELOPMENT DISCUSSION ON THE MINERAL RESOURCES 2013 / 14 ANNUAL PERFORMANCE PLAN

DATE 23 APRIL 2013

Programme 2 - Mine Health and Safety



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MINE HEALTH AND SAFETY BRANCH

STRATEGIC OBJECTIVES

1. Promote Health and Safety.
2. Contribute to skills development.
3. Ensure compliance with Service Level Agreement.
4. Develop and review internal processes.
5. Improve turnaround times.

**PLEASE READ IN CONJUNCTION WITH PGS 34 – 45 OF
TABLED ANNUAL PERFORMANCE PLAN**

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1. Transformed Minerals Sector (Stakeholder)

Promote Health and Safety

Percentage reduction in Occupational fatalities, injuries and dangerous occurrences.

- 20% improvement per annum.

Percentage reduction in overexposure to Silica occupational exposure limit.

- 10% improvement per annum.

Percentage reduction in overexposure to Noise Occupational Exposure limit.

- 10% improvement per annum.

Percentage Investigations & inquiries completed.

- 80% per annum.

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1. Transformed Minerals Sector (Stakeholder) cont'd

- **Promote Health and Safety**

Number of inspections conducted.

- 8000. *(monitor effectiveness of systems)*

Number of Audits conducted.

- 396.

Percentage adherence to enforcement guideline.

- 100%. *(consistent + transparent approach to meet inspection)*

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2. Sufficient and relevant skills in the mining sector (stakeholder)

Contribute to skills development

- Review and implement certificates of competency model to improve pass rate.
- Engage with Mining Qualifications Authority and other stakeholders to ensure proper accreditation of service providers.

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3. Efficient, efficient and development-oriented department (internal processes)

Implement Service Level Agreements (SLAs)

- Percentage adherence to SLAs (100%).
↳ capacity building for inspections

Develop and review internal processes

- Percentage of identified internal processes developed, implemented and reviewed (100%).

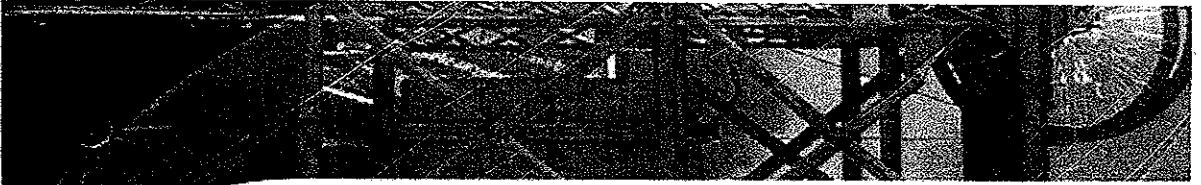
Improved turnaround times

- Percentage adherence to prescribed timeframes (80%).

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(Chief Inspector of Mines)
2nd presentation

THANK YOU

Thank you for your contribution



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