STRATEGIC PLAN 2014-2016





THE ONE HEALTH CONCEPT

The maximizing of the well-being of people through maximising the well-being of animals

1

ANIMAL PRODUCTION

- Reproduction herd management: food security
- · Veterinary support of land reform
- Programmes & sustainable eco-farming
- · Emphasis on efficient production: including
- Game
- Goats
- Fish
- Pigs
- Compulsory Community Veterinary Service [CCS]

2

SMALL-SCALE FARMER SUPPORT

- · Education, training & information
- · Good farming practice including:
- Back-yard egg production
- Small-scale broilers
- Pig, goat, game & ostrich owners
- · Primary Animal Health Care [PAHC]
- Proper use of stock remedies & animal medicines
- Compulsory Community Veterinary Service [CCS]
- Contact points

DISEASE MANAGEMENT

- Veterinary disease surveillance & cross border control
- Role of Veterinary Public Health in disease management
- Food safety and inspection of products originated from animals
- · Veterinary prevention & control of:
- Controlled and notifiable diseases (TB/ Brucella)
- Infectious diseases
- Zoonoses
- Vaccination programs; tick & worm control
- · Stakeholder network:
- Inter- and intra-professional communication: human & animal doctors;
- Public & private veterinary responsibility

6

COMPANION & WORKING ANIMALS' HEALTH

- Human-animal interaction: well-being
- · Emerging zoonoses/unique diseases
- · Rabies management
- Sterilisation campaigns

SAVC One Health: Our Role



EXOTICS INCLUDING

- Bees
- Crocodiles
- · Inland fish

4

ANIMAL RESEARCH

- · Veterinary involvement in
- Research & development of stock remedies and animal medicines
- Policy development on generic medicines
- Improved Animal Production: Nutrition
- Disease control

OUTLINE: South African Veterinary Council (SAVC): Strategic Profile: 2014 – 2016

- Introduction
- SAVC: VISION STATEMENT
- SAVC: Driving Force
- Business Concept
- Areas of Competency
- Deliverables
- Customer Scope: Stakeholders
- Geographic Scope
- Critical Issues
- Goals: towards 2016
- Conclusion

STRATEGIC PLAN: 2014 - 2016

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- Vision and Mission
- Framework for Public Relations [and Stakeholder Management] Plan
- Implementation Plan SAVC 2014-2016
 - o Goals
- Corporate Personality [Branding]
- Corporate Reputation

Presentation: Strategic Plan 2014-2016

- Vision
- Mission
- Core functions
- Strategic Goals
- Being relevant to the needs of the Country
- Review and update Legislation relevant for all
- Stakeholder Engagement
- Unify the Veterinary Professions
- Mobilise Resources
- Corporate Image Branding
- Implementation of Goals
- The One Health Concept
- Balance Sheet at 31 January 2015
- Budget 2015.2016 at a glance
- Members registered with the SAVC as at 16 February 2016
- Main Concerns
- Achievements
- Council 2013-2016
- Thank you
- Abbreviations

South African Veterinary Council (SAVC): Strategic Profile: 2014 - 2016

Introduction

The South African Veterinary Council is the regulatory body for the veterinary and para veterinary professions in South Africa and has a statutory duty to determine the scientific and ethical standards of professional conduct and education.

The term of office of the Council is three years. Strategic planning is usually conducted at its second formal meeting and the period for implementation of the strategy spans approximately over thirty months.

The strategic profile for the SAVC, towards 2016, is presented below.

SAVC: VISION STATEMENT

Advancing public and animal health through quality veterinary services for all

SAVC: Driving Force

The single minded focal point of the SAVC operations and activities:

Animal Health, Production and Welfare.

Business Concept

The SAVC is to address its environments by:

.... regulating and promoting the Veterinary and Para-Veterinary Professions (in the capacity of "Custodian").

Areas of Competency

Key capabilities and skills identified to be cultivated to levels of proficiency to a greater extent than any other (ie to the point of excellence) include:

- Marketing
 - Effective Communication
 - Public relations policy
 - Creativity with particular reference to funding parking.
- Expertise
 - ♣ IT (modernised)
 - ♣ Legal
 - ♣ Professional expertise and experience
- ❖ Efficient/Effective Administration
 - Financial management
 - Investigative skills
 - Inspectorate
- Effective Leadership
 - Effective Decision Making
 - Creativity

Deliverables

The SAVC is to provide a range of services in accordance with its mandate, summarised below:

❖ Regulate the Professions

- Maintain Register
- ♣ Set standards training and standards of practice
- Promote Food safety and security
- Review legislation on an ongoing basis
- Advise Minister

Promote the professions

- Public relations
- Information Technology

.....

Customer Scope: Stakeholders

Stakeholders of importance from the SAVC perspective within the three-year time frame, towards 2016, are categorised in terms of prioritisation.

Greater Emphasis	Lesser Emphasis
Veterinary and Para- Veterinary	SAPS and Justice
Professions	AWOS
-Related Associations	DAFF – National and Provincial
- Students	Act 36 of 1947
Government	Medicines Control Council (MCC)
-Minister of Agriculture, Forestry and Fisheries	Producer Organisations
-Minister of Rural Development	Competition Commission (Joint Jurisdiction)
-Minister of Health	Department Environment Affairs (DEA)
Training Institutions	General Public
	HPCSA
	Ministries- Parliament

Geographic Scope

In terms of its mandate the SAVC efforts are primarily restricted to operate within the borders of **South Africa**. Strategically, however, and to a lesser degree, there may the necessity to engage with relevant international entities.

Critical Issues

Key issues facing the SAVC are summarised below. These issues are considered critical to the successful implementation of the SAVC strategy:

1. <u>Unification of Professions</u>

The divisions within the veterinary and para veterinary professions appear multifactorial, encompassing the following areas:

- Racial Divide: Rural versus Urban.
- Veterinary versus Para Veterinary
- State versus Private
- Across the Para-veterinary professions
- Professionalism

2. Relationship Management

The success of the SAVC is reliant on its beneficial relationships with key stakeholders, underpinned by its credibility and image. To this end, key factors were identified to be addressed meaningfully:

- Stakeholders identification and needs
- Marketing/PR/Communication
- Reputational Damage
- Advocacy
- Regional Harmonisation

3. Relevance

The relevance of the SAVC as well as the veterinary and para-veterinary professions are to be regarded within the context of the needs of the country. In this regard, factors such as those identified below are considered important and to be addressed accordingly within the operational plans of the SAVC.

- Government Goals (Millennium Goals)
- One Health
- Stakeholder requirements
- International stage
- Para-veterinary professions: utilisation
- Food safety and security

4. Legislation

As a regulatory authority, legislation plays a key role in the performance of the SAVC, not only from the perspective of the Veterinary Act but 'other' forms of South African legislation such as the Competition Act. The following legislative areas are considered of particular importance.

- Competition Act
- ♣ TOPS permits
- Medicines Regulations
- Veterinary Act
- Over-arching other SA legislation

5. Mobilisation of Resources

The maximum utilisation of available resource was considered a key issue for the SAVC with a responsibility to reassess its operations such as:

Alternative Income Streams

GOALS: TOWARDS 2016

The intentions of SAVC are clearly stated as goals, within a three-year time frame (2014-2016), to be measured and monitored on a regular basis.

1. Unification of the Profession

In essence, the SAVC is to:

- Create and facilitate dialogue
- Obtain lists of issues from the relevant stakeholder groupings

2. Proactive Management of Relationships

- Establish relationship matrix.
- ♣ Draft Marketing/PR Plan. This plan is to incorporate the desired positioning of the SAVC and communication strategies (messages).
- ♣ Establish an advocacy programme with clearly stated outcomes.

3. Relevance

The SAVC is to:

- Review Rules and Regulations
- ♣ Draft Guidelines re Standards of Practice (already in progress)
- ♣ Drive the One Health concept (NDP 2030)

4. Legislation

To ensure relevance in accordance with current (and anticipated) needs, the SAVC is to:

Review, update and propose relevant legislation

5. Resource Mobilisation

The SAVC is to:

- Investigate alternative income streams
- ♣ Assess, identify and improve internal efficiencies where applicable.

Conclusion

'The future is not what it used to be '

STRATEGIC PLAN: 2014 - 2016

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VISION

Advancing public health and animal health through quality veterinary service

MISSION

The South African Veterinary Council seeks, ... to serve the interests of the people of South Africa by-

Promoting competent, efficient, accessible and needs-driven service delivery in the animal health care sector

Protect the health and well-being of animals and animal populations

Protect and represent the interests of the Veterinary and Veterinary para-professions

Regulate the professional conduct of the Veterinary and Veterinary para- professions

Set and monitor standards of both education and practice for the Veterinary and Veterinary para-professions

FRAMEWORK FOR PUBLIC RELATIONS [&STAKEHOLDER MANAGEMENT] PLAN

CORPORATE PERSONALITY

[Cosmetics] surrounding the identity and image-the external branding [logo*, corporate colours*]

Branding

CORPORATE IMAGE

[Positioning] How the external and internal stakeholders view the SAVC

Desired Positioning [Advocacy & Stakeholder Management] and Communication strategy

Pro-active Management of Relationships

- Stakeholders identification and needs [Relationship matrix & advocacy programme]
- Minister DAFF; Health; Rural Development [One Health Concept; Millennium Goals; National Development Plan; International Stage; Regional Harmonisation]
- Utilisation of Para-veterinary professionals
- Veterinary and Para-Veterinary professions [Professionalism]

Unification of the Profession

- Create and facilitate dialogue
- Obtain lists of issues from the relevant stakeholder groupings
- Review Rules and Regulations [Professionalism]
- Standards of Practice [Professionalism]
- Improve internal efficiencies

CORPORATE REPUTATION

[Ambassadors& Demolishers] Building reputation of the SAVC and the Veterinary and Para Veterinary Professions over time

Effective Inspectorate [Council to be seen to address lay person and professional illegal activities]

IMPLEMENTATION PLAN SAVC 2014-2016

GOALS 1 & 4

GOAL 1: BEING RELEVANT TO THE NEEDS OF THE COUNTRY [BOTH THE SAVC & THE VETERINARY PROFESSIONS] GOAL 4: REVIEW LEGISLATION

REQUIREMENTS	OPPORTUNITIES	IDENTIFY THE ELEMENTS OF SUCCESS OUTCOMES	DRIVER	START DATE	END DATE	MEASURE PROGRESS
Communicate the One Health Concept	Ministerial & Departmental Liaison DAFF Registrar Act 36 of 1947 RURAL DEVELOPMENT HEALTH Registrar Act 101 of 1965 EDUCATION ENVIRONMENT	Minister to advocate One Health concept	Prof V Naidoo Dr C Nkuna Food Safety & Security Committee	May 2014	Feb 2016	In progress
	One Health brochure Include in Compulsory Veterinary Community Service A One Health Conference Co-funded by the Faculty of Veterinary Science, UP and DAFF	Publication and circulation to all key stakeholders	[Content to be drafted by Prof Naidoo & Dr Nkuna] Marketing & Systems Administrator Prof Naidoo President Registrar	Sept 2014	2014	Principle finalised Brochure pending Conference outstanding
Align with the NDP: Millennium; DAFF	SAVC's Strategic Plan communicated to all stakeholders Summarised main messages with a view to change and enhance the corporate image of Council.	At least half the membership viewed the video	PR representative, Dr B Ntshabele Marketing & systems administrator Registrar Marketing & Systems Administrator	May 2014 May 2014-	Feb 2016	Commu- nicated Strategic Plan

	Publish a video on the website with the President informing the profession on the strategic plan. Then pursue further videos.		Up and running by May 2014	30 June 2014	2016	Video outstanding
	SADC & East Africa: Veterinary Statutory Bodies [VSBs]: Create the platform and communication platform Harmonise training & assist in establishing the VSBs [Twinning-OIE] Could the conference on One Health include a day on harmonisation?	All member countries meet and attend a session on "Establishing an independent VSB" & Possible OIE funding	President & Registrar Education Committee: Standards Committee [8-Year term]	2014	2016	Requested OIE for funding to harmonise standards
	African Veterinary Association [AVA] Align with the SADC initiatives	SA becomes an active member	Dr CP Marwick: Registrar SAVA & BVF (Applied)	May 2014	2016	Applied – await response
Food Safety & Security	Regular meetings with the Registrar's of Acts 36 of 1947 & 101 of 1965	Acceptance of proposals	Food Safety & Security Committee. Input regarding Acts	March 2014	2016	Ongoing meetings
	Brief 10 SAPS Commissioners on the One Health Concept and the activities of lay persons and others to the detriment of society	Acknowledgement Invitation to speak on matter	Registrar & Director Legal Affairs [DLA]	May 2014	2016	In process
	Brief National Public Prosecuting Authority; Association of Magistrates: Workshops	Acknowledgement Invitation to speak on matter	Registrar & DLA (Complete)	Sept 2014	2016	In process
	Brief all Provincial Departments of Education on the importance thereof to include the information in the school curriculum	Attendance and buy -in	Education Committee Director Education	May 2014	2016	In process
	Brief the SAVA; BVF; VNASA; SAALAS; SAAVT; SAAAHT; State Veterinary	Successful completion and outcome of matters	President, Executive Committee & Registrar	26 May 2014	2016	Ongoing
	Services ; Training Institutions;		DLA (Complete)	April 2015	2016	Completed but ongoing

	Implement Inspectorate					
New Modernised	Congress CPD Talks	Attendance	DLA & Prof V Naidoo	March	9 Nov	Published
Legislation	Emphasise Professionalism Submit Clinical records	Published new legislation		2014	2015	Ongoing
	Workshops 2014:	Attendance	DLA & Review Committee Registrar	2015	2016	Finalised
	Highly scheduled Medicine External stakeholders & Profession	Get Buy-in	Prof V Naidoo (Road shows) DLA	2014	2016	Completed
	Consumer Commissioner Competition Commission	Agreement Agreement and no fine	DLA	2015 2015		Not completed Completed
	Minimum standards for facilities: Profession Invite SAVA groups; BVF	Buy-in Publication of new standards	DLA & Review Committee [In liaison with the Competition Commission-Advocacy]	March 2014 Ongoing	2016	Workshops held - completed
Core Functions	Use opportunity to exercise Core Functions EFFECTIVE ADMINISTRATION [efficiently] Continuous improvement of the administration to deliver core functions and as per identified deficiencies	Achieve set outcomes as per the objectives of the Act [registration, standards of training & standards of practice]	Registrar & Managers Administration Non-performing staff placed on performance management	Feb 2014	Ongoing 2016	Complete and ongoing
	IT upgrade is viewed as a contributor to effective administration Procurement of new data programme and customisation to the needs of the SAVC	Implement IT upgrade	Marketing & Systems Administrator Outsourced company	July 2014	April 2016	Near completion

GOAL 2: PRO-ACTIVELY MANAGE STAKEHOLDER RELATIONSHIPS

REQUIREMENTS	OPPORTUNITIES	ELEMENTS OF SUCCESS	DRIVER	START DATE	END DATE	MEASURE PROGRESS
Obtain lists of issues from relevant stakeholders	Build relationships Invite to opening of Building	Improved relations with identified stakeholders	President; Executive Committee Registrar	March 2014	Feb 2016	Complete Ongoing
 Minister of DAFF Minister of Rural Development Minister of Health 	Identify needs Regional SADC & Eastern Africa: Create a platform to align with government plans . See Communications framework		President, Registrar & administration Standing Standards Committee [Business Plan – Education Committee]	2014	2016	In process
 Veterinary and Para Veterinary Professions 	SMS; Video; Facebook; Twitter Invite members of the profession to attend Council meetings	Positive perception of the SAVC; and professions. Created means to	Executive Committee & Registrar	April 2014	Feb 2016	Pending
SAVA; BVF; All Para- veterinary associations; state vet services	Invite to annual Executive Committee meetings. Attend Para-veterinary meetings See Communications framework	measure perception		26 May 2014	May 2016	Ongoing

GOAL 3: FACILITATE THE UNIFICATION OF THE VETERINARY PROFESSIONS

REQUIREMENTS	OPPORTUNITIES	ELEMENTS OF SUCCESS	DRIVER	START DATE	END DATE	MEASURE PROGRESS
Create and Facilitate Obtain lists of issues from relevant stakeholders Dialogue	Newsletter: Articles on future of veterinary professions and request articles and stories for publications	Publication: Attach a programme function to calculate readers	Administration President, PR portfolio	April 2014	2016	Pending
Dialoguo	Opening of New Building Invite all representatives of main stakeholders: Minister; DAFF; SAVA; BVF; Training Institutions; Para-Veterinary Associations; Provinces, State Veterinary Services	Attendance	Registrar/DAFF rep. Councillors	2014	2014	Complete
	Congresses	Attendance	Councillors; DLA; Prof Naidoo	2014	2015	Complete
			President Marketing & systems administrator; Registrar	2014	2016	Ongoing
	Private Public Partnerships: Use PPP as platform	Active Participation	Council; President; Registrar; Professions (appointed representatives)	2014	2016	DAFF workshops
	Grass roots: Training institutions; emphasize the message at this level; encourage institutions to cooperate [veterinary students with para-veterinary students] when students	Active Participation	Council; President; Registrar; Professions (appointed representatives)	2014	2016	Ongoing
	undertake community engagement projects	Attendance	Representatives on Council; PR rep and Administration			
	Grass roots: schools, disseminate information on the work of the professions,	Publication and distribution:	Education Committee: Director Education	May 2014	2016	Ongoing

Minister of DAFF	Formal correspondence	Received list, adjusted framework and entered into an	Registrar & President	June 2014	2016	Ongoing
	to become one starting with pre-school maths and science. Create communication platforms; for scholars [sms] professionals [Facebook] Competition for best unification story of two professionals Create the National Bourgelat Committee: One of the main platforms Brief the SAVA; BVF; VNASA; SAALAS; SAAVT; SAAAHT; State Veterinary Services; Training Institutions; Invite all stakeholders to the annual Executive Committee meeting with stakeholders & brief them on the plan and obtain input on needs and what is required from stakeholders	Active Participation National Committee established	Executive Committee & Registrar: request to SAVC;SAVA; BVF Dr AP De Vos, Executive Committee & Registrar: request to SAVC;SAVA; BVF	2014	2016	Established Ongoing
	Career Guidance brochures. Through Provincial Departments of Education Information brochure for Career Guidance Teachers on: What is a veterinarian and how does one get to become one starting with pre-school maths and science. Information brochure for pre-school, primary and secondary school teachers to inform on: What is a veterinarian and how does one get	requests for more copies		June 2014 June 2014		In process

 Minister of Rural Development Minister of Health 		Agreement with the Minister on relevance for the needs of the country				
 Veterinary and Para Veterinary Professions 	Request input via SMS, Website & Facebook; formal communication to state veterinarians; Create a Blog for members;	Active Participation		June 2014	2016	Ongoing
	International Bourgelat Committee [IBC]: Use this platform to liaise With the professions with regard to unification Ask professions to provide proposals on unification	Bourgelat Committee established and the platform is active	President and Executive Committee in liaison with SAVA; BVF Marketing & systems Administrator; Registrar	2014	2016	Slow down internationally Ongoing nationally
	Challenge each association to establish mentorship program					
	Link all of above with the issues of rural vs urban; state vs private; veterinarian vs para- veterinarian; across the para-veterinary for purposes of creating communication platforms					
	Use opportunity to provide Solutions					
	Create common goal: See SAVC Vision					
	Create platforms for socialise and work together in each province					
	Request Black Veterinary Forum [BVF] to nominate monitors; examiners and IB members:					

GOAL 5: RESOURCE MOBILISATION

REQUIREMENTS	OPPORTUNITIES	ELEMENTS OF SUCCESS	DRIVER	START DATE	END DATE	MEASURE SUCCESS
Investigate Alternative Income Stream	OIE Funding; Twinning and Harmonisation	OIE funding received and expended in line with	Standards Committee-Education Committee Registrar	June 2014	2016	In process
	Lease: Parking space [in process]; Boardroom Golf cart: pick up-and-drop-off	Lease agreements signed	Administration: Registrar & Deputy Director Finance Marketing and Systems Administrator	Feb 2014	2016	 Ongoing Not pursued Not yet
	Awareness Campaigns: fun walk/run in Office Park; Radio station talks; Pat-a-pet- day	Participation	President, PR Portfolio Marketing and Systems Administrator	2014		pursued
	4. SAVC, T-shirts [print how to become a veterinarian/para-veterinarian; Food Safety and Security]	Sales statistics show popularity	Food Safety and Security Committee Marketing and Systems Administrator			4. Not pursued
Assess, identify and improve internal efficiencies where applicable	Within the Committee systems/ Council Within the Administration	No deficit: Effective Council & Administration	Council: Budget 2014 Registrar & Administration	Feb 2014	2016	Business Analysis to be implemented before July 2016

CORPORATE PERSONALITY [BRANDING]

- 1. **Accommodation, Building** [Facade*; Identification boards*]
- 2. Business Cards [Admin*, Councillors*]
- 3. <u>Marketing material</u> [Brochures, posters]
- 4. **Publications** [Annual report; Newsletter*; Register of professionals; Register of Decisions;]
- 5. **Staff Members** [<u>Dress code</u>*, <u>identification</u>]
- 6. **Stands** [Congresses; other]
- 7. **Stationary** [Documents*, guidelines, <u>letterhead*</u>, statements, press statements, <u>signatures</u>, <u>other</u>]
- 8. **Website:** <u>pdfs\website.pdf</u> [FaceBook* Twitter*, Video; YouTube, corporate identity]

SAVC'S **BRANDING**

LOG01

LOGO 1 VARIATIONS

LOGO2

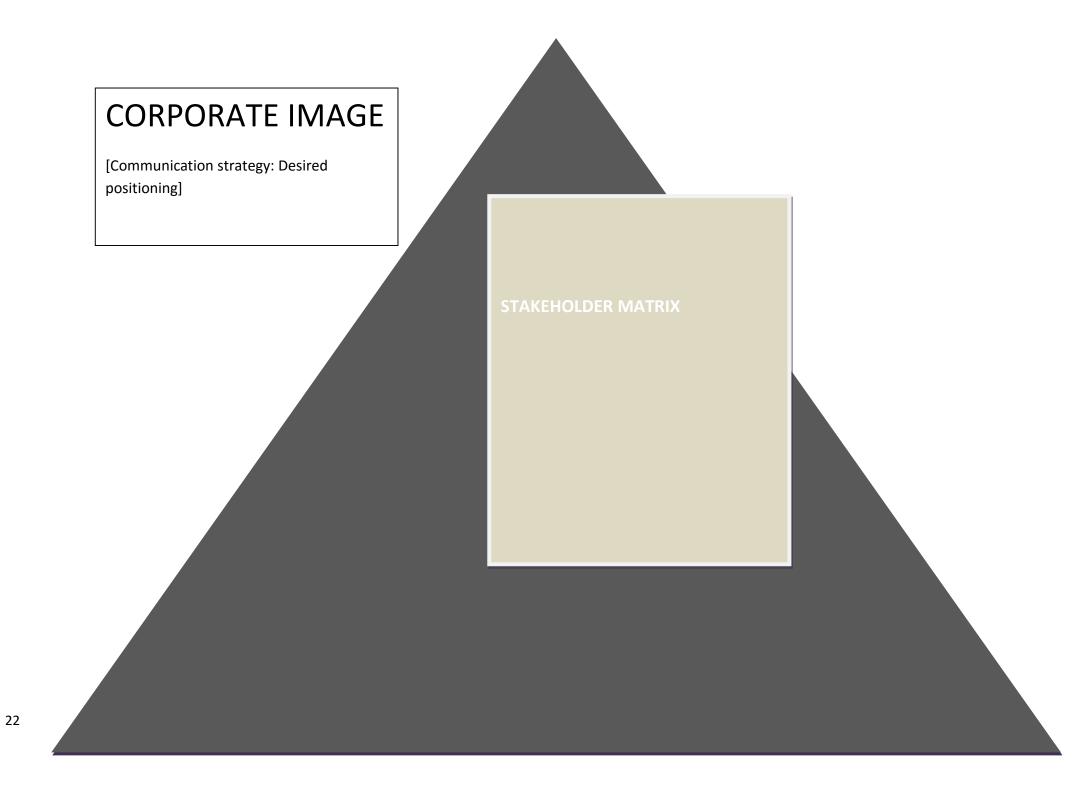
LOGO2 VARIATIONS

CORPORATE IMAGE

[Communication strategy: Desired positioning]

Positioning] How the external and internal stakeholders view the SAVC: Pro-active Management of Relationships

- Positioning: Communicate alignment with needs of the country and that of the government-being relevant.
 "hearing and understanding rather than talking and trying to convince."
- Change communication methods: Video; Facebook; Twitter; Blogs; Keep ahead of the changes in communication. Place definitions on website [One Health; Food Safety; Unifying; Professionalism]
- Communication: On all possible levels communicate the intention of the strategic plan and its contents. Write and overview of the strategic plan.
- Communicate: Council's wish to access the stakeholder needs and to deal with it.
- Communicate the needs of the professions including utilisation of Para-veterinary professionals.
- Communicate professionalism as theme
- Communicate: Incentives for cooperation



CORPORATE REPUTATION

AMBASSADORS [Publish Widely]

Existing

Councillors: Good Governance

Administration: Good Governance

Consistency throughout

New

Build on reputation: President

Succeed in [WRSA; TOPS; CCS;]

DEMOLISHERS [EXPOSE IN THE LAY PRESS]

- View of Professions: Implement Inspectorate Lay person illegal activity: Criminal courts
- View of the Public and Government Charge members: Publish transgressions