

**Note to the Audited Annual Financial Statements - FY2021****Expenditure and Losses through Criminal Conduct, Irregular, Fruitless and Wasteful Expenditures****In Year Irregular Expenditure Summary**

<b>IE Type</b>	<b>Summary of IE Excl. VAT</b>
Awards made to suppliers without obtaining valid Tax Clearance Certificates	593 081,04
Bids advertised for less than minimum number of days	345 283,33
Deviations	14 209 880,23
Incorrect evaluation criteria applied to bids	63 808 203,03
Irregular awards due to lack of planning	156 863,24
Minimum number of quotations not obtained	1 955 436,63
Non-Compliance with National Treasury Instruction Note on PPE Emergency Procurement (COVID 19)	62 887,82
Payments without contracts	5 748 233,94
Procurement Process not Followed	1 003 126,10
Procurement through quotation process instead of competitive bidding process	5 158 290,72
ScheduAll	2 726 770,11
Tenders above 30 million did not include subcontracting as a condition of the Tender	12 712 562,88
Variation order in excess of prescribed thresholds (15%)	2 587 507,00
<b>Grand Total</b>	<b>111 068 126,07</b>

Consolidated In Year IE Register as of 31 March 2021

IE Doc Number	IE Type	Vendor	Vendor Name	Fiscal year	IE Date	Description	Sum of Excl. VAT	Responsible Division	Responsible Line Manager	Status in addressing Irregular Expenditure	Official(s) Involved	Action Taken Against the Official(s)
4600000964	Incorrect evaluation criteria applied to bids	100567	ACCENTURE (SOUTH AFRICA)	2021	2020/07/31	SALES CLOUD	1 245 646,00	Supply Chain Management ERP Centre of Excellence	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000886	Incorrect evaluation criteria applied to bids	195262	ANGARHELA TRADING AND PROJECTS	2021	2020/07/08	AIRCON & VENTILATION INTSALLATION	1 153 804,53	Supply Chain Management Technology Real Estates & Logistics	Head: Strategic & Tactical Sourcing	Consequence Management completed	V Manentsa (resigned) D Devereux S Langa B Seipei	Disciplinary sanctions
4600000598	Procurement through quotation process instead of competitive bidding process	190539	APEX ROPE SOLUTIONS	2021	2021/04/22	CLEANING OF ROOF SURFACE	266 050,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	H Mamogobo	Still to be determined
4600000843	Incorrect evaluation criteria applied to bids	184585	AYVEL STRATEGIC MEDIA AGENCY	2021	2019/09/10	BRANDNG	24 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	L Masango	Disciplinary sanctions
4600000672	Incorrect evaluation criteria applied to bids	115821	BIDVEST SERVICES (PTY) LTD t/a	2021	2019/09/10	HYGIENE SERVICES	1 749,30	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Sheldon (resigned)	Still to be determined
4900000710	Payments without contracts	193590	BROADSMART (PTY) LTD	2021	2020/05/01	STREAMING SERVICES	770 618,80	Technology	Section Lead: Networks	Still to be addressed	Still to be determined	Still to be determined
4500139875	Incorrect evaluation criteria applied to bids	100783	CASTLE INDUSTRIAL AND ELECTRICAL WH	2021	2020/10/20	1/2 INCH TORQUE WRENCH	188 629,20	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	P Ntozini	Still to be determined
4500137107	Variation order in excess of prescribed thresholds (15%)	129221	CLIFFE DEKKER HOFFMEYER INCORPORATE	2021	2020/04/17	EVICTON/RECOVERY OF OUTSTANDING DEBT	26 818,00	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500138678	Procurement Process not Followed	100656	CORNELIA LOUISE DANEEL	2022	2020/04/17	INV0000708 – QU562 – FLOWERS - SIPHOKAZI	3 320,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	L Masango	Still to be determined
4600000735	Awards made to suppliers without obtaining valid Tax Clearance Certificates	159910	DESERVE RAPID CLEANING AND PROJECTS	2021	2021/04/22	HYGEINE SERVICES	593 081,04	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000900	Minimum number of quotations not obtained	116229	EPI-USE AFRICA (PTY) LTD	2021	2021/05/14	MAINTENANCE SERVICES	93 878,44	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	I Vele	Disciplinary sanctions
1062475	Procurement Process not Followed	90014715	ESTER JULIANA VAN NIEKERK	2021	2021/04/26	Independent Contractor Payments: Branding services	6 000,00	Radio	Station Manager: RSG	Still to be addressed	Still to be determined	Still to be determined
4500140275	Procurement Process not Followed	188460	GLOBECAST SOUTH AFRICA	2021	2021/01/16	GLOBECAST - SATELLITE FEED FOR BUNDESLIG	95 700,00	Sport	Manager: Operations	Still to be addressed	Still to be determined	Still to be determined
4500112699	Bids advertised for less than minimum number of days	101167	HARAMBE TECHNOLOGIES	2021	2021/04/22	SUPPLY OF BIOMETRIC AND CCTV SYSTEM	345 283,33	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000793	Minimum number of quotations not obtained	101167	HARAMBE TECHNOLOGIES	2021	2021/04/23	ACCESS CONTROL AND CCTV	17 455,06	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000882	Procurement through quotation process instead of competitive bidding process	101167	HARAMBE TECHNOLOGIES	2021	2021/04/23	MIXING CONSOLES & TECH FURNITURE	5 764,71	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000834	Deviations	116498	HITACHI VANTARA (PTY) LTD	2021	2021/04/22	SOFTWARE SUPPORT & EQUIPMENT MAINTANANCE	865 911,42	Supply Chain Management	Head: Strategic & Tactical Sourcing	Consequence Management in progress	In progress	In progress
4600000750	Deviations	109356	IBM SOUTH AFRICA (PTY) LTD	2021	2021/03/17	LICENSES AGREEMENT	3 219 584,30	Supply Chain Management	Head: Strategic & Tactical Sourcing	Consequence Management in progress	In progress	In progress
4500139169	Minimum number of quotations not obtained	190270	IN THE LUPE (PTY) LTD	2021	2020/06/19	1L BOTTLES OF SURGICAL HAND SANITIZERS	149 800,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	M Sikhonde	Disciplinary sanctions
4900000686 4900000709 4900000712 4900000778	Payments without contracts	188100	IONO BROADCASTING (Pty) Ltd	2020	2019/11/28 2020/04/30 2020/08/08 2020/11/03	IONO BROADCAST SERVICES various invoices	22 939,48	News & Current Affairs	Editor: Digital News	Still to be addressed	Still to be determined	Still to be determined
1062126 1067019	Procurement Process not Followed	91005795	JABULANI RICHARD THUSI	2021	2021/04/26	Independent Contractor Payments: Branding services	128 500,00	Radio	Station Manager: Ukhozi FM	Still to be addressed	Still to be determined	Still to be determined
4500131728	Procurement through quotation process instead of competitive bidding process	191718	KAPDITWALA T/A DENTONS SOUTH AFRICA	2021	2020/09/15	GOVERNMENT EMPLOYEES PENSION FUND	4 898 005,43	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500139030	Incorrect evaluation criteria applied to bids	102299	KONTAKT AGENCIES	2021	2020/05/27	BASE STATION R/CONTROL PANASONIC AG-EC4G	84 596,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined
4500139120	Incorrect evaluation criteria applied to bids	102299	KONTAKT AGENCIES	2021	2020/06/11	CAMERA PANASONIC ROBOTIC PTZ	170 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined
4500139129	Incorrect evaluation criteria applied to bids	102299	KONTAKT AGENCIES	2021	2020/06/12	CAMERA BLACKMAGIC DESIGN URSA BROADCAST	128 758,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined

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4500139855	Incorrect evaluation criteria applied to bids	179482	KOPANA DISTRIBUTER AND PROJECTS	2021	2020/10/16	8 INCH SOLID STOVE PLATES-NOT RED DOT	20 340,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	T Simayile	Still to be determined
4600000582	Incorrect evaluation criteria applied to bids	159322	MAFOKO SECURITY PATROLS(PTY)LTD	2021	2019/09/10	SECURITY SERVICES AUCKLAND PARK	34 741 081,72	Supply Chain Management	Head: Strategic & Tactical Sourcing	Condoned and removed	K Kweyama MG Tsedu J Matisonn K Naidoo FC Potgieter-Gqubule T Ralibabo BL Tugwana TS Dlamini	The SIU made a criminal referral to the National Prosecuting Authority (NPA) on 14 May 2019 in terms of sections 86(2) of the PFMA, court case in progress
4600000874	Incorrect evaluation criteria applied to bids	159322	MAFOKO SECURITY PATROLS(PTY)LTD	2021	2020/09/07	SECURITY SERVICES AT BLOEMFONTEIN	3 637 803,50	Supply Chain Management	General Manager: Strategic Sourcing	Not Condoned, removal to be referred to Accounting Authority	M Zeke (late)	Disciplinary sanctions
4600000686	Minimum number of quotations not obtained	180665	MAKHUVA TRADING	2021	2021/04/22	RADIO PARK GARDENING SERVICES	771 969,37	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500137747	Variation order in excess of prescribed thresholds (15%)	178696	MOTHELE JOOMA SADBIA INCORPORATED	2021	2020/04/17	CHARLES MATLOU//SABC & THLOE COMM ON INQ	285 704,30	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500139392	Non-Compliance with National Treasury Instruction Note on PPE Emergency Procurement (COVID 19)	198159	NEMARUDZI TRADING AND PROJECTS (PTY)	2021	2020/07/23	25G FUMITHOR HYGIENE	23 058,82	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	S Peete	Still to be determined
4500126684	Deviations	117382	NINGIZA HORNER INCORPORATED	2021	2021/04/22	HIGH ROLLER	599 465,00	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500138542	Variation order in excess of prescribed thresholds (15%)	117382	NINGIZA HORNER INCORPORATED	2021	2020/04/17	MICHAEL OWEN PRODUCTIONS CC // SABC	91 450,00	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000339	Irregular awards due to lack of planning	120184	PEPKOR TRADING	2021	2021/04/22	COMMISSION	156 863,24	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500138388	Variation order in excess of prescribed thresholds (15%)	184446	PUKE MASERUMULE ATTORNEYS INC	2021	2020/04/17	SABC // MR T IKANENG - ARBITRATION	72 650,00	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500131301	Minimum number of quotations not obtained	141573	PUREAU FRESH WATER COMPANY (PTY) LT	2021	2021/04/22	WATER COOLER RENTALS	780,70	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	L Thage	Still to be determined
5600010673	Incorrect evaluation criteria applied to bids	165450	QUIZZICAL PICTURES (Pty) Ltd	2021	2020/09/15	LITHAPO S1 (PRODUCTION)	13 450 197,00	Video Entertainment	Group Executive: Video Entertainment	Consequence Management in progress	In progress	In progress
4600000973	Incorrect evaluation criteria applied to bids	195776	RIVONINGO STEEL DESIGNS (PTY) LTD	2021	2020/07/07	BUILDING MAINTENANCE AT SABC	1 044 383,04	Supply Chain Management	Head: Strategic & Tactical Sourcing	Removed	N/A	None, subsequent to determination test, it was that the contract was regularly awarded and AGSA confirmed
4600000977	Deviations	102684	SABINET ONLINE (LTD)	2021	2020/07/07	SABINET ONLINE SUBSCRIPTION	558 449,55	Supply Chain Management	Head: Strategic & Tactical Sourcing	Consequence Management in progress	I Vele	Disciplinary sanctions
4400000082	Deviations	112974	SCHINDLER LIFTS SA (PTY) LTD	2021	2019/09/10	LIFT A JE5297 LOW-RISE QUOTE 20091899	1 335 505,25	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500108892	Minimum number of quotations not obtained	144666	SEARTEC TRADING (PTY) LTD	2021	2021/04/22	VARIOUS MAINTENANCE	1 893,86	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined
4500138991	Deviations	101976	SENNHEISER ELECTRONIC (SA) (PTY) LT	2021	2020/05/20	LAVALIER MIC SENNHEISER MKE-2-PC CARDIO	84 644,10	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500139325	Incorrect evaluation criteria applied to bids	101976	SENNHEISER ELECTRONIC (SA) (PTY) LT	2021	2020/07/14	ANTENNA DOMED HELICAL SHURE HA-8091 (460)	44 037,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined
4500139727	Incorrect evaluation criteria applied to bids	101976	SENNHEISER ELECTRONIC (SA) (PTY) LT	2021	2020/09/23	TRANSMITTER BODYPACK	104 067,60	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined
4500139830	Incorrect evaluation criteria applied to bids	101976	SENNHEISER ELECTRONIC (SA) (PTY) LT	2021	2020/10/10	MONITOR - 3-WAY PASSIVE STUDIO FAR FIELD	122 025,40	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	N Nemukula	Still to be determined
4500138733	Minimum number of quotations not obtained	191070	SERVEST CLEANING	2021	2021/04/22	SANITISER REFILL	522 543,70	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	M Sikhonde	Disciplinary sanctions
4600001023	Tenders above 30 million did not include subcontracting as a condition of the Tender	191070	SERVEST CLEANING	2021	2020/10/05	CLEANING AND HYGIENE SERVICES	12 712 562,88	Supply Chain Management	General Manager: Strategic Sourcing	Not Condoned, removal to be referred to Accounting Authority	P Khuzwayo	Disciplinary sanctions
4600000656	Minimum number of quotations not obtained	191362	SERVEST FACILITIES SERVICES	2021	2021/04/22	PUBLIC PARKING	113 890,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined

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4500139428	Non-Compliance with National Treasury Instruction Note on PPE Emergency Procurement (COVID 19)	173346	SHENKA DISTRIBUTORS CC	2021	2020/07/30	25 LITRES HAND SANITISER 70% ALCOHOL	39 829,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000743	Deviations	103103	SOFTWARE AG SOUTH AFRICA	2021	2021/04/22	LICENCE MAINTENANCE	2 175 041,68	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4800008398 4900000781	Payments without contracts	113002	TELKOM SA	2021	2020/09/16	PAYMENT OF VARIOUS INVOICES	4 954 675,66	Technology	Head: Distribution & Contribution	Consequence Management in progress	In progress	In progress
4600001074	Incorrect evaluation criteria applied to bids	172272	THE PENTHOUSE MOTION PICTURES CC	2021	19.11.2021	CAMPAIGN FOR SPORTS	646 000,00	Supply Chain Management	Manager: Tactical Procurement	Still to be addressed	L Ramushweu	Disciplinary sanctions
4600000948	Deviations	195980	THOMSON ANALYTICS	2021	2021/04/22	SABC NEWS	5 364 801,06	Supply Chain Management	Head: Strategic & Tactical Sourcing	Consequence Management in progress	In progress	In progress
4500139390	Incorrect evaluation criteria applied to bids	148182	TIMBRE BROADCAST SYSTEMS	2021	2020/07/23	MICROPHONE SENNHEISER MD42 REPORTERS	125 509,34	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4600000787	Incorrect evaluation criteria applied to bids	193289	VHUGI PROTECTION SERVICES CC	2021	2020/10/05	SERVICE AGREEMENT	5 506 375,40	Supply Chain Management	General Manager: Strategic Sourcing	Not Condoned, removal to be referred to Accounting Authority	P Khuzwayo N Zuma (resigned)	Disciplinary sanctions
4600000745	Incorrect evaluation criteria applied to bids	191618	WARRIOR TALENT HOLDINGS	2021	2021/04/22	MEDIA ADVERTISING	1 369 200,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500134536	Minimum number of quotations not obtained	104368	WEBBER WENTZEL	2021	2021/04/22	SAMPRA/SABC (CASE #0033556/18)	283 225,50	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4400000035	Deviations	104379	WERKSMANS INCORPORATED	2021	2019/09/10	VARIOUS BOARD MATTERS	6 477,87	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500139659 4500139738	Procurement Process not Followed	104379	WERKSMANS INCORPORATED	2021	2020/09/10	SABC // KHOSI DLAMINI	205 978,60	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500139736	Procurement Process not Followed	104379	WERKSMANS INCORPORATED	2021	2020/09/24	677300 - SABC / LEON DE KLERK	103 507,50	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500139737	Procurement Process not Followed	104379	WERKSMANS INCORPORATED	2021	2020/09/24	SABC // T MOLAUDI	460 120,00	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500138369 4500139980	Variation order in excess of prescribed thresholds (15%)	104379	WERKSMANS INCORPORATED	2021	2020/04/17	SABC // CHARLES MATSOBANE MATLOU	2 101 384,70	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
4500135886	Variation order in excess of prescribed thresholds (15%)	104379	WERKSMANS INCORPORATED	2021	2021/04/08	WERKSMAN INV694800	9 500,00	Supply Chain Management Legal Services	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032170	ScheduAll	190024	ABLUTION HIRE	2021	2020/11/17	TOILET HIRE	2 900,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032089 5500032140 5500032158 5500032337 5500032347 5500032355	ScheduAll	115375	BHEJANE SPECIAL EVENTS CC	2021	2020/09/22 2020/10/30 2020/11/11 2021/02/12 2021/03/31 2021/02/23	SECURITY	11 874,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500031992 5500032049 5500032092 5500032121 5500032122 5500032179 5500032180 5500032237 5500032307 5500032373 5500032374	ScheduAll	187445	CACO TRADING	2021	2020/06/19 2020/08/26 2020/09/24 2020/10/16 2020/10/16 2020/11/25 2020/11/25 2020/12/19 2021/01/27 2021/03/02 2021/03/03	FUEL FOR GENERATORS	16 451,83	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined

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5500031987 5500032040 5500032080 5500032106 5500032110 5500032152 5500032156 5500032207 5500032306 5500032348	ScheduAll	187445	CACO TRADING	2021	2020/06/18 2020/08/22 2020/09/12 2020/10/16 2020/10/16 2020/11/07 2020/11/10 2020/12/04 2021/01/27 2021/02/20	GENERATOR SET HIRE	134 672,09	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032165	ScheduAll	115362	CDL INDUSTRIES CC T/A ESS NATAL	2021	2020/11/13	SCAFFOLDING	21 528,90	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032066 5500032217	ScheduAll	191474	EBHODWENI TRADING ENTERPRISE	2021	2020/09/08 2020/12/07	CATERING	20 153,75	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032111 5500032153	ScheduAll	112893	EDWIN SHIRLEY SCAFFOLDING AND STAGI	2021	2020/10/16 2020/11/10	SCAFFOLDING	48 942,43	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032157	ScheduAll	172124	ETHEKWINI METROPOLITAN MUNICIPALITY	2021	2020/11/11	CATERING	11 178,86	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032134 5500032366	ScheduAll	115261	FEEDEM GROUP	2021	2020/10/27 2021/02/24	CATERING	10 672,58	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032127 5500032224	ScheduAll	170031	FUN TIME INTERNATIONAL CC	2021	2020/10/20 2020/12/11	FUEL FOR GENERATORS	2 767,50	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032116 5500032204 5500032388	ScheduAll	170031	FUN TIME INTERNATIONAL CC	2021	2020/10/16 2020/12/04 2021/03/12	GENERATOR SET HIRE	29 487,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032133	ScheduAll	170031	FUN TIME INTERNATIONAL CC	2021	2020/10/27	TECHNICAL HIRE	2 640,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500031898 5500031999 5500032000 5500032018 5500032061 5500032062 5500032077 5500032078 5500032138 5500032139 5500032270 5500032271 5500032289 5500032333	ScheduAll	188460	GLOBECAST SOUTH AFRICA	2021	2020/02/29 2020/06/29 2020/06/30 2020/08/01 2020/09/05 2020/09/05 2020/09/12 2020/09/12 2020/10/29 2020/10/29 2021/01/13 2021/01/13 2021/01/22 2021/02/10	OTHER	348 060,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032162 5500032163	ScheduAll	188460	GLOBECAST SOUTH AFRICA	2021	2020/11/13	SATELLITE FEEDS - DSNG	30 926,07	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032244 5500032245	ScheduAll	172375	JAHMAILA TRADING ENTERPRISE CC	2021	2020/12/24	TECHNICAL HIRE	6 839,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032023 5500032029 5500032034 5500032039 5500032048 5500032056 5500032057	ScheduAll	188979	JANEMASI	2021	2020/08/07 2020/08/18 2020/08/19 2020/08/21 2020/08/26 2020/09/01 2020/09/01	CATERING	41 342,50	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined

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5500031955 5500031957 5500031958 5500031968 5500031974 5500031989 5500031998 5500032004 5500032012 5500032022 5500032033 5500032041 5500032044 5500032055 5500032123 5500032107 5500032113 5500032129 5500032135 5500032143 5500032150 5500032154 5500032349 5500032358 5500032372 5500032389 5500032409 5500031979	ScheduAll	115383	LUXURY TOILET RENTALS	2021	2020/04/21 2020/04/24 2020/04/24 2020/05/16 2020/05/27 2020/06/18 2020/06/25 2020/07/08 2020/07/21 2020/08/07 2020/08/18 2020/08/22 2020/08/26 2020/09/01 2020/10/16 2020/10/16 2020/10/16 2020/10/23 2020/10/28 2020/11/03 2020/11/07 2020/11/10 2021/02/20 2021/02/23 2021/03/02 2021/03/13 2021/03/26 2021/04/21	TOILET HIRE	249 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500031930 5500031959 5500031960 5500031965 5500031977 5500031986 5500031993 5500032006 5500032007 5500032010 5500032016 5500032027 5500032030 5500032043 5500032053 5500032063 5500032069 5500032073 5500032074 5500032083 5500032084 5500032091 5500032099 5500032100 5500032103 5500032108 5500032112 5500032117 5500032125 5500032130 5500032141 5500032151 5500032155 5500032168 5500032172 5500032175 5500032183 5500032185 5500032193	ScheduAll	159322	MAFOKO SECURITY PATROLS(PTY)LTD	2021	2020/03/12 2020/05/01 2020/05/06 2020/05/06 2020/05/27 2020/06/18 2020/06/19 2020/07/15 2020/07/15 2020/07/21 2020/07/30 2020/08/14 2020/08/18 2020/08/22 2020/08/31 2020/09/05 2020/09/08 2020/09/09 2020/09/09 2020/09/17 2020/09/18 2020/09/24 2020/10/03 2020/10/03 2020/10/07 2020/10/16 2020/10/16 2020/10/17 2020/10/23 2020/11/03 2020/11/07 2020/11/10 2020/11/14 2020/11/17 2020/11/17 2020/11/28 2020/11/28 2020/12/01	SECURITY	513 575,94	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500031995 5500032064 5500032166 5500032319 5500032345 5500032399	ScheduAll	102261	MAGIC PAN THREE CATERER PTY LTD	2021	2020/06/24 2020/09/05 2020/11/13 2021/02/03 2021/02/20 2021/03/17	CATERING	39 465,50	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined

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5500031945 5500031946 5500031947 5500031948 5500031949 5500031950 5500031951 5500031956 5500031961 5500031962 5500031963 5500031964 5500031969 5500031970 5500031971 5500031975 5500031976 5500031985 5500031991 5500031997 5500032003 5500032008 5500032009 5500032011 5500032013 5500032014 5500032015 5500032019 5500032021 5500032024 5500032025 5500032031 5500032032 5500032035 5500032036 5500032047 5500032052 5500032054 5500032058 5500032119	ScheduAll	181319	MARUAPULA GENERAL SUPPLIES PTY LTD	2021	2020/04/15 2020/04/15 2020/04/15 2020/04/17 2020/04/17 2020/04/17 2020/04/17 2020/04/21 2020/05/06 2020/05/06 2020/05/06 2020/05/06 2020/05/16 2020/05/19 2020/05/19 2020/05/27 2020/05/27 2020/06/10 2020/06/19 2020/06/25 2020/07/08 2020/07/18 2020/07/18 2020/07/21 2020/07/29 2020/07/29 2020/07/29 2020/08/06 2020/08/07 2020/08/08 2020/08/08 2020/08/18 2020/08/18 2020/08/18 2020/08/19 2020/08/20 2020/08/26 2020/08/31 2020/08/31 2020/09/02	CATERING	288 835,20	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032071 5500032075 5500032145 5500032196 5500032197 5500032205 5500032260 5500032329 5500032367 5500032368 5500032402	ScheduAll	162363	NEW WAY POWER (PTY) LTD	2021	2020/09/08 2020/09/10 2020/11/05 2020/12/01 2020/12/01 2020/12/04 2021/01/08 2021/03/24 2021/02/25 2021/02/26 2021/03/24	FUEL FOR GENERATORS	19 878,81	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032065 5500032086 5500032132 5500032188 5500032189 5500032190 5500032201 5500032202 5500032215 5500032222 5500032246 5500032320 5500032346 5500032354 5500032398	ScheduAll	162363	NEW WAY POWER (PTY) LTD	2021	2020/09/05 2020/09/19 2020/10/27 2020/11/29 2020/11/29 2020/11/29 2020/12/03 2020/12/03 2020/12/05 2020/12/09 2020/12/29 2021/02/03 2021/02/20 2021/02/23 2021/03/17	GENERATOR SET HIRE	200 575,50	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032259	ScheduAll	101710	NINA ENGELBRECHT AUTOCUE	2021	2021/01/08	TECHNICAL HIRE	2 900,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032328	ScheduAll	600033	ON LINE IT (PTY) LTD	2021	2021/02/09	HIRE OF PERSONEL	6 440,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032118	ScheduAll	180018	PARK AVENUE STATIONERS CC	2021	2020/10/16	BATTERIES	331,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined

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5500031966	ScheduAll	102898	SET MENU CATERING CC	2021	2020/05/12	CATERING	1 886,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032045 5500032081 5500032200	ScheduAll	182085	STEADICAM AT C PRODUCTIONS (PTY) LT	2021	2020/08/26 2020/09/16 2020/12/02	TECHNICAL HIRE	71 538,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032191 5500032192 5500032216 5500032231 5500032239 5500032249 5500032250 5500032251 5500032261 5500032262 5500032263 5500032265 5500032266 5500032272 5500032273 5500032286 5500032299 5500032321 5500032341 5500032352	ScheduAll	112998	TELEMEDIA (PTY) LTD	2021	2020/11/29 2020/11/29 2020/12/06 2020/12/16 2020/12/19 2021/01/01 2021/01/01 2021/01/01 2021/01/09 2021/01/09 2021/01/09 2021/01/11 2021/01/11 2021/01/13 2021/01/13 2021/01/20 2021/01/27 2021/02/03 2021/02/18 2021/02/21	ATM - TEMPORARY	60 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032198 5500032213 5500032214 5500032243 5500032247 5500032274 5500032290 5500032291 5500032294 5500032295 5500032296 5500032298 5500032303 5500032304 5500032308 5500032309 5500032310 5500032313 5500032314 5500032315 5500032316 5500032322 5500032332	ScheduAll	112998	TELEMEDIA (PTY) LTD	2021	2020/12/01 2020/12/05 2020/12/05 2020/12/24 2020/12/30 2021/01/14 2021/01/22 2021/01/22 2021/01/24 2021/01/24 2021/01/24 2021/01/27 2021/01/27 2021/01/27 2021/01/28 2021/01/28 2021/01/28 2021/01/30 2021/01/31 2021/02/01 2021/02/01 2021/02/04 2021/02/10	OTHER	69 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032220 5500032221 5500032254 5500032256 5500032257	ScheduAll	112998	TELEMEDIA (PTY) LTD	2021	2020/12/08 2020/12/08 2021/01/06 2021/01/07 2021/01/07	SATELLITE FEEDS - DSNG	15 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032275	ScheduAll	112998	TELEMEDIA (PTY) LTD	2021	2021/01/14	SATELLITE FEEDS - PERMANENT	3 000,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined

Confidential



IE Doc Number	IE Type	Vendor	Vendor Name	Fiscal year	IE Date	Description	Sum of Excl. VAT	Responsible Division	Responsible Line Manager	Status in addressing Irregular Expenditure	Official(s) Involved	Action Taken Against the Official(s)
5500031972 5500031973 5500031988 5500031990 5500031994 5500031996 5500032001 5500032002 5500032005 5500032017 5500032020 5500032026 5500032028 5500032046 5500032050 5500032051 5500032060 5500032070 5500032072 5500032076 5500032079 5500032085 5500032088 5500032094 5500032095 5500032101 5500032114 5500032131 5500032137 5500032142 5500032149 5500032160 5500032164 5500032167 5500032173 5500032174 5500032176 5500032178 5500032181 5500032194 5500032223	ScheduAll	181990	TRIBAL TRADING 10 (PTY) LTD	2021	2020/05/19 2020/05/26 2020/06/18 2020/06/18 2020/06/19 2020/06/24 2020/06/30 2020/07/01 2020/07/15 2020/08/01 2020/08/06 2020/08/08 2020/08/14 2020/08/26 2020/08/26 2020/08/29 2020/09/05 2020/09/08 2020/09/09 2020/09/10 2020/09/12 2020/09/19 2020/09/22 2020/09/24 2020/09/24 2020/10/03 2020/10/16 2020/10/27 2020/10/29 2020/11/03 2020/11/07 2020/11/12 2020/11/13 2020/11/14 2020/11/17 2020/11/17 2020/11/20 2020/11/24 2020/11/27	CATERING	334 052,65	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032212	ScheduAll	116385	UMPFOMPFO TRADING	2021	2020/12/01 2020/12/09	CATERING	48 170,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032212	ScheduAll	116385	UMPFOMPFO TRADING	2021	2020/12/05	TOILET HIRE	11 800,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032357	ScheduAll	114662	WACO AFRICA(PTY) LTD T/A	2021	2021/02/23	TOILET HIRE	2 350,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
5500032087 5500032120 5500032128 5500032136	ScheduAll	168185	Z LAGADIEN T/A GIGIZ CATERING	2021	2020/09/19 2020/10/16 2020/10/20 2020/10/28	CATERING	13 355,00	Supply Chain Management	Head: Strategic & Tactical Sourcing	Still to be addressed	Still to be determined	Still to be determined
<b>Grand Total</b>							<b>111 068 126,07</b>					

**CONTENT DISCLAIMER:** The information contained in these spreadsheets is strictly private and confidential and should not be distributed to any third party. Note that the names and personal information contained herein are still under investigation.

## Statutes in addressing the Irregular Expenditure

Legends	Description
<b>Still to be addressed</b>	Determination tests to establish the facts and losses, if any, related to the transactions has not yet commenced. It still needs to be determined whether the officials involved in the transactions are responsible for the irregular expenditure and/or what action needs to be taken against the responsible officials. This will be addressed as per the IE project plan attached.
<b>Consequence Management in progress</b>	Determination tests to establish the facts and losses, if any, related to the transactions is in progress. Determination of officials responsible for the irregular expenditure is underway and consequence management has commenced.
<b>Consequence Management completed</b>	Determination tests to establish the facts and losses, if any, related to the transactions has been completed. Officials responsible for the irregular expenditure have received disciplinary sanctions. SABC to seek condonation of the irregular expenditure from National Treasury.
<b>Condoned and removed</b>	Condonation of the irregular expenditure was obtained from National Treasury. The expenditure is removed from the Irregular Expenditure Disclosure Note to the Annual Financial Statements.
<b>Not Condoned, removal to be referred to Accounting Authority</b>	Condonation of the irregular expenditure was not obtained from National Treasury. The irregular expenditure, where no financial losses were incurred and value for money was achieved, will be referred to the SABC Board for removal from the Irregular Expenditure Disclosure Note to the Annual Financial Statements.
<b>Removed</b>	Subsequent to the determination tests, it was established that the contract was erroneously classified as an irregular expenditure and will be adjusted for in the Irregular Expenditure Disclosure Note to the Annual Financial Statements.