**LOCAL GOVERNMENT: 2020/21 CONSOLIDATED 1st QUARTER ANNUAL PERFORMANCE REPORT**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Directorates** | **Annual no of Planned Performance Targets** | **No of Planned Performance Targets Q1** | **No targets AchievedQ1** | **% of Targets Achieved** | **%of Targets Partially Achieved** | **%of Targets Not Achieved** | **Comments** |
| **Programme 1: Administration** | | | | | | | |
| **Corporate Services** | **2** | **2** | **2** | **100%** | **-** | **-** | Directorate achieved all QPR 1 planned targets |
|  |  |  |  |  |  |  |  |
| **Programme 2: Local Governance** | | | | | | | |
| **Municipal Administration: Governance** | **8** | **1** | **-** | **-** | **100%** | **-** | Directorate partially achieved the below 1st quarter target due to Covid19 implications:  **Number of Assessments on Municipal Public Account committees (MPACs) conducted** |
|  |  |  |  |  |  |  |  |
| **Municipal Administration: Specialised Support** | **2** | **1** | **1** | **100%** | **-** | **-** | Directorate achieved all QPR 1 planned targets |
|  |  |  |  |  |  |  |  |
| **Public Participation** | **3** | **2** | **2** | **100%** | **-** | **-** | Directorate achieved all QPR 1 planned targets |
|  |  |  |  |  |  |  |  |
| **Sub-Programme: Communications** | **2** | **-** | **-** | **-** | **-** | **-** | Sub-directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Municipal Support & Capacity Development** | **8** | **2** | **1** | **50%** | **-** | **50%** | Directorate did not achieve the below 1st quarter target due to Covid19 implications:  **Number of municipalities supported to institutionalise the performance management system (PMS (Outcome 9: Sub-outcome 4) (B2B Pillar 5).**  Delayed response from the municipality. |
|  |  |  |  |  |  |  |  |
| **District and Local Performance Monitoring, Reporting & Evaluation** | **5** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Service Delivery Integration** | **5** | **2** | **2** | **100%** | **-** | **-** | Directorate achieved targets set in the first quarter. |
|  |  |  |  |  |  |  |  |
| **Community Development Worker Programme** | **2** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Programme 3: Development and Planning** | | | | | | | |
| **Municipal Infrastructure** | **6** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Disaster Management & Fire Rescue Services** | **14** | **2** | **1** | **50%** | **50%** | **-** | Directorate partially achieved the below 1st quarter target:  **Facilitate co-ordination of disaster management partnerships**  Due to the activation of the Centre for the coordination of the COVID-19 Pandemic, the Provincial Advisory Forum and Social Conflict Meeting was postponed. |
|  |  |  |  |  |  |  |  |
| **Integrated Development Planning** | **3** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **TOTAL** | **60** | **12** | **9** | **75%** | **17%** | **8%** |  |