

AUDITOR-GENERAL  
SOUTH AFRICA

The Honourable Letsatsi-Duba  
Chairperson: Portfolio Committee on Public Enterprises  
PO Box 15  
Cape Town  
8000

13 March 2017

Dear Hon. D.B. Letsatsi-Duba

**Interim review of the department's draft annual performance plan for 2017-18**

The AGSA annually reviews the annual performance plans (APPs) of departments with a view to providing feedback to departments on the areas that require improvement and offering portfolio committees insight into the interim review of the department's APP in order to add value to oversight.

The focus of our review is on the measurability of the indicators and targets of the APP. Upon making findings, the departments are required to consider the AGSA's recommendations. It has been the practice to provide briefings to the chairpersons of portfolio committees prior to the department's tabling of strategic plans. We wish to notify you that for the year under review we were unable to perform the review of the 2017/18 APP as the department failed to submit the APP to us as per the agreed upon timelines included within the signed engagement letter (31<sup>st</sup> January 2017). An extension for submission was afforded to the department however as at the 03<sup>rd</sup> of March 2017 the department still had not submitted the final APP to us for review.

We appreciate the support you provide to us in our endeavour to enable oversight.

Yours sincerely

**Zolisa Zwakala**  
Business Executive

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