

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly as a money Bill)
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B21—2004]

ISBN 0 621 35715 4

No. of copies printed 1 800

BILL

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2005.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2005 the adjusted amounts of money shown in the Schedule. 5

Short title

2. This Act is called the Adjustments Appropriation Act, 2004.

SCHEDULE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: To provide effective and efficient administrative management and support for the President, Deputy President and Minister to facilitate their executive responsibilities in line with the Constitution; and provide administrative, content, co-ordination and leadership support for executive decision-making structures</i>	2 616	3 350	1 066	(1 800)
	1 Administration	1 994	3 794		(1 800)
	2 Support Services to the President and Deputy President	(283)	(1 349)	1 066	
	<i>Of which</i>				
	– South African Chapter on African Renaissance			1 000	
	3 Cabinet Office	(20)	(20)		
	4 Policy Co-ordination	925	925		
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities</i>	(11 993)	(11 993)		
	1 Administration	(11 993)	(11 993)		
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	60 835	(44 505)	66 230	39 110
	1 Administration	41 712	17 935	5	23 772
	2 Foreign Relations	(56 782)	(72 120)		15 338
	3 Public Diplomacy and Protocol.....	9 680	9 680		
	4 International Transfers.....	66 225		66 225	
	<i>Of which</i>				
	– Humanitarian Aid			18 525	
	– Southern African Development Community: Membership Fees			3 200	
	– African, Caribbean and Pacific Group of States: Membership fees			1 061	
	– Comprehensive Test Ban Treaty			(1 061)	
	– New Partnership for Africa's Development (Nepad)			45 500	
	– Other international organisations - Manpower secondment			(1 000)	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers, and to promote a supporting service to this effect</i>	104 123	155 913	25 590	(77 380)
	1 Administration	211 935	108 199	938	102 798
	2 Services to Citizens	(151 633)	33 975	373	(185 981)
	<i>Of which</i>				
	Specifically and exclusively appropriated				
	– Electronic Document Management System				2 310
	– Home Affairs National Identification System Project				50 000

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	Immigration.....	6 310	13 739	406	(7 835)
4	Auxiliary and Associated Services.....	37 511		23 873	13 638
	<i>Of which</i>				
	– Independent Electoral Commission			23 873	
	Specifically and exclusively appropriated				
	– Accommodation Infrastructure (B390Capital Works)				19 804
5	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i>	286 613	6 883	279 730	
1	Administration	(1 637)	(1 667)	30	
	<i>Of which</i>				
	– Glenrand M.I.B Insurance Brokers			31	
2	Governance, Policy and Research	(935)	(935)		
3	Urban and Rural Development	(858)	(858)		
4	Systems and Capacity Building	1 929	1 929		
5	Free Basic Services and Infrastructure.....	6 764	6 764		
6	Provincial and Local Government Transfers.....	274 000		274 000	
	<i>Of which</i>				
	Conditional Grants to Local Government				
	– Municipal Infrastructure Grant			(6 000)	
	– Disaster relief			280 000	
7	Fiscal Transfers.....	7 350	1 650	5 700	
	<i>Of which</i>				
	– Municipal Demarcation Board			5 500	
	– Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities			200	
6	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments, to promote the expanded national public works programme, and to transform the Construction and Property Industries</i>	693 986	(30 700)	632 493	92 193
1	Administration	34 488	34 488		
2	Provision of Land and Accommodation	659 498	(64 538)	632 493	91 543
	<i>Of which</i>				
	– Rates on state properties			632 493	
4	Auxiliary and Associated Services		(650)		650
7	Government Communication and Information System <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in the process of governance, reconstruction and development, nation-building and reconciliation</i>		(523)	53	470
1	Administration	1 065	986	9	70
2	Policy and Research	(122)	(122)		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	3 Government and Media Liaison	(802)	(806)	4	
	4 Provincial and Local Liaison	(884)	(917)	33	
	5 Communication Service Agency	743	336	7	400
8	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>	80 185	(93 599)	152 437	21 347
	1 Administration	41 719	20 144	(16)	21 591
	2 Economic Planning and Budget Management	9 932	10 396	73	(537)
	3 Asset and Liability Management	11 605	11 852	6	(253)
	4 Financial Management and Systems		(19)	47	(28)
	5 Financial Accounting and Reporting	(1 002)	(5 972)	4 396	574
	<i>Of which</i>				
	– Accounting Standards Board			(3 630)	
	– Auditor-General			8 045	
	6 Provincial and Local Government Transfers	45 000		45 000	
	<i>Of which</i>				
	Conditional Grants to Local Government				
	– Restructuring			45 000	
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	(100 000)	(130 000)	30 000	
	<i>Of which</i>				
	– Civil Pensions			15 000	
	– Military Pensions			15 000	
	8 Fiscal Transfers.....	72 931		72 931	
	<i>Of which</i>				
	– Lesotho and Namibia			86 661	
	– Highly Indebted Poor Countries Initiative: International Monetary Fund			(15 495)	
	– Financial and Fiscal Commission			2 475	
	– Commonwealth Fund for Technical Co-operation			(710)	
9	Public Enterprises <i>Aim: The aim of the Department of Public Enterprises is excellence in state-owned enterprises' shareholder management</i>	1 389	180	14	1 195
	1 Administration	5 001	3 806		1 195
	2 Restructuring of State-Owned Enterprises	(3 816)	(3 822)	6	
	3 Performance Monitoring and Benchmarking	(5 994)	(5 813)	(10)	(171)
	4 Policy Development and Business Planning	6 198	6 009	18	171

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
10	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	17 670	16 941	8	721
	1 Administration	3 207	2 531	8	668
	2 Integrated Human Resources	9 081	9 081		
	3 Information and Technology Management	6 000	5 960		40
	4 Service Delivery Improvement	(800)	(813)		13
	6 International and African Affairs.....	182	182		
11	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>		(556)	(84)	640
	1 Administration	54	(576)	(10)	640
	2 Investigations and Human Resource Reviews	(302)	(240)	(62)	
	3 Monitoring and Evaluation	248	260	(12)	
12	South African Management Development Institute (SAMDI) <i>Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i>		(187)	(3)	190
	1 Administration	2 562	2 562		
	2 Public Sector Organisational and Staff Development	(2 562)	(2 749)	(3)	190
13	Statistics South Africa <i>Aim: To collect, process, analyse and disseminate high quality official and other statistical data and information, and co-ordinate the national statistics system, in support of economic growth, socio-economic development, democracy and good governance</i>	(3 692)	(12 516)	64	8 760
	1 Administration	4 357	1 470	10	2 877
	<i>Of which</i>				
	– Employees Leave Gratuities			13	
	2 Economic and Social Statistics	(5 546)	(4 872)	19	(693)
	<i>Of which</i>				
	– Employees Leave Gratuities			5	
	3 Population Census and Statistics	3 634	(140)	2	3 772
	4 Quality and Integration	(325)	(1 135)	(4)	814
	5 Statistical Support and Informatics	(5 812)	(7 839)	37	1 990
	<i>Of which</i>				
	– Employees Leave Gratuities			56	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
14	Arts and Culture <i>Aim: To develop and preserve a South African culture to ensure social cohesion and nation building</i>	34 519	24 856	9 663	
	1 Administration	9 200	9 179	21	
	2 Arts and Culture in Society	20 422	9 510	10 912	
	<i>Of which</i>				
	– Financial Assistance Projects			10 912	
	3 National Language Service	(1 940)	(6 940)	5 000	
	<i>Of which</i>				
	– National Language Service: Financial Assistance Projects			5 000	
	4 Cultural Development and International Co-operation	2 054		2 054	
	<i>Of which</i>				
	– Investing in Culture			2 054	
	5 Heritage Promotion	4 783	13 107	(8 324)	
	<i>Of which</i>				
	– National Heritage Council			(5 167)	
	– Capital Works			(3 157)	
15	Education <i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>	60 138	37 590	17 139	5 409
	1 Administration	(2 897)	(3 394)	(199)	696
	<i>Of which</i>				
	– Sector Education and Training Authority			(194)	
	2 Systems Planning	23 501	955	21 695	851
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– Financial Management and Quality Enhancement			21 683	
	3 General Education	29 807	21 496	8 081	230
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– HIV and Aids (Life Skills Education)			5 572	
	– Early Childhood Development			2 470	
	Specifically and exclusively appropriated				
	– Early Childhood Development		1 514		
	4 Further Education and Training	3 817	1 068	18	2 731
	5 Quality Promotion and Development	16 284	15 714	13	557
	<i>Of which</i>				
	Specifically and exclusively appropriated				
	– Primary School Nutrition Programme		(120)		120
	6 Higher Education	(24)	(86)	7	55
	7 Auxiliary and Associated Services	(10 350)	1 837	(12 476)	289
	<i>Of which</i>				
	– United Nations Organisation for Educational and Scientific Cultures			(12 500)	
	– Association for the Development of Education in Africa			10	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
16	Health <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>	30 535	22 965	5 244	2 326
	1 Administration	12 021	12 001		20
	2 Strategic Health Programmes	41 338	2 105	38 738	495
	<i>Of which</i>				
	– National Health Laboratory Services (cancer register)			20 000	
	– Poverty Relief			7 138	
	– Health Systems Trust			5 700	
	– Soul City			5 900	
	3 Health Service Delivery	(22 824)	8 859	(33 494)	1 811
	<i>Of which</i>				
	– Medico Legal			(33 494)	
17	Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality through policies and programmes developed in consultation with role-players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and the protection and enhancement of worker rights and benefits</i>	36 964	(9 864)	12 945	33 883
	1 Administration	16 151	8 095	50	8 006
	<i>Of which</i>				
	– Resignation packages			50	
	2 Service Delivery	10 358	(13 347)	328	23 377
	<i>Of which</i>				
	– Resignation packages			372	
	3 Employment and Skills Development Services and Human Resources Development.....	(5 004)	(7 520)	31	2 485
	<i>Of which</i>				
	– Resignation packages			36	
	4 Labour Policy and Labour Market Programmes	15 459	2 908	12 536	15
	<i>Of which</i>				
	– Subsidised Work-Centres for the Disabled			12 500	
	– Resignation packages			31	
18	Science and Technology <i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	6 200	25 035	(18 835)	
	1 Administration	4 200	9 200	(5 000)	
	<i>Of which</i>				
	– National Advisory Council on Innovation			(5 000)	
	2 Technology for Development	500	3 800	(3 300)	
	<i>Of which</i>				
	– Human Sciences Research Council			500	
	– Technology for Poverty Alleviation			(3 800)	
	– Agricultural processing programme			5 700	
	– Enabling technology and agricultural processing			(5 700)	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	3 International Co-operation and Resources		12 035	(12 035)	
	<i>Of which</i>				
	– Global Science			(12 035)	
	5 Science and Technology for Competitiveness	1 500		1 500	
	<i>Of which</i>				
	– Centres of Excellence			1 500	
19	Social Development	50 165	44 649	2 826	2 690
	<i>Aim: To ensure the provision of comprehensive social protection services against vulnerability and poverty within the constitutional and legislative framework and to create an enabling environment for sustainable development. The Department further aims to deliver integrated, sustainable and quality services in partnership with all those committed to building a caring society</i>				
	1 Administration		(1 120)		1 120
	2 Social Security Policy and Planning		(110)		110
	3 Grant Systems and Administration	41 368	39 215	1 368	785
	<i>Of which</i>				
	– Social Relief Fund			1 368	
	5 Welfare Services Transformation		(40)		40
	6 Children, Families and Youth Development	1 180	1 110		70
	7 Poverty Alleviation	7 017	7 017		
	8 HIV and AIDS	600	(1 165)	1 450	315
	<i>Of which</i>				
	– Transfers to non-governmental organisations			1 450	
	9 Population and Development		(258)	8	250
	<i>Of which</i>				
	– International Membership Fees to Regional Institute for Population Studies			8	
20	Sport and Recreation South Africa	7 992	5 515	2 189	288
	<i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>				
	1 Administration	4 670	4 452	2	216
	2 Funding, Policy and Liaison	1 787	1 063	652	72
	<i>Of which</i>				
	– South African Sports Commission			2 150	
	– Sport Federations			(1 500)	
	3 Building for Sport and Recreation.....	1 535		1 535	
	<i>Of which</i>				
	Conditional Grants to Local Government				
	– Building for Sport and Recreation			1 535	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
21	Correctional Services <i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences, detaining prisoners in safe custody, and promoting the social responsibility in, and the human development of, all prisoners and persons subject to community corrections</i>	49 703	21 712	6 671	21 320
	1 Administration	16 880	15 518	1 809	(447)
	2 Security	1 503	(1 127)	3 197	(567)
	<i>Of which</i>				
	– Ex-service benefits			3 188	
	3 Corrections.....	2 630	564	534	1 532
	<i>Of which</i>				
	– Ex-service benefits			595	
	4 Care.....	11 169	12 134	142	(1 107)
	<i>Of which</i>				
	– Ex-service benefits			159	
	5 Development.....	4 293	2 182	906	1 205
	<i>Of which</i>				
	– Cash Payment: Gratuities Earnings			907	
	6 After-Care.....	195	811		(616)
	7 Facilities.....	13 053	(7 633)	83	20 603
	<i>Of which</i>				
	– Ex-service benefits			83	
	Specifically and exclusively appropriated				
	– Capital Works				21 300
	Internal Charges	(20)	(737)		717
22	Defence <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity, and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	(845 507)	28 401	(878 608)	4 700
	1 Administration	22 618	22 618		
	2 Landward Defence	(20 047)	(20 047)		
	3 Air Defence	(3 318)	(3 318)		
	4 Maritime Defence	(6 332)	(6 332)		
	5 Military Health Service	(332)	(332)		
	6 Defence Intelligence	(11 000)	(11 000)		
	7 Joint Support	31 725	27 025		4 700
	8 Command and Control	19 787	19 787		
	9 Special Defence Account.....	(878 608)		(878 608)	
	<i>Of which</i>				
	– Special Defence Account			121 392	
	Specifically and exclusively appropriated				
	– Strategic procurement programme			(1 000 000)	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
23	Independent Complaints Directorate <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and to propose reforms to reduce the incidence of the behaviour that gives rise to such complaints</i>		(366)		366
	1 Administration	366			366
	3 Information Management and Research.....	(366)	(366)		
24	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>		(3 345)	354	2 991
	1 Administration	(8 427)	(10 287)	869	991
	<i>Of which</i>			823	
	– International Court for Criminal Justice				
	2 Court Services		(4)	4	
	3 State Legal Services	8 427	8 172	255	
	4 National Prosecuting Authority		774	(774)	
	5 Auxiliary and Associated Services		(2 000)		2 000
25	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	63 248	17 139	8 930	37 179
	1 Administration	(246)	(8 696)	8 450	
	<i>Of which</i>			8 450	
	– Public Sector Education and Training Authority				
	2 Visible Policing	(78 539)	(96 674)	460	17 675
	<i>Of which</i>			460	
	– Civil aviation				
	4 Crime Intelligence	112 033	109 033		3 000
	5 Protection and Security Services	30 000	13 476	20	16 504
26	Agriculture <i>Aim: To lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	143 163	(33 051)	162 359	13 855
	1 Administration	13 730	802	193	12 735

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Farmer Support and Development	100 336	104	100 232	
	<i>Of which</i>				
	– Kalahari East Water Board			19	
	– Mankwe Financial Services Cooperative			30	
	– Qudeni Financial Services Cooperative			6	
	– Nkandla Financial Services Cooperative			12	
	– Ngavuma Financial Services Cooperative			10	
	Conditional Grants to Provinces				
	– Agricultural Disaster Management (Drought Relief)			100 000	
3	Agricultural Trade and Business Development	(4 218)	(5 545)	1 327	
	<i>Of which</i>				
	– National Red Meat Producers Organisation			185	
	– Cotton Industry			645	
	– Fruit Industry			250	
	– Poultry Industry			250	
4	Economic Research and Analysis	1 161	971	128	62
	<i>Of which</i>				
	– International Conference of Agricultural Economists			131	
5	Agricultural Production.....	4 654	685	3 880	89
	<i>Of which</i>				
	– Agricultural Research Council			3 751	
6	Sustainable Resources Management and Use.....	(4 872)	(21 927)	18 125	(1 070)
	<i>Of which</i>				
	– Food and Trees for Africa			80	
	– Water Research Commission			500	
	Conditional Grants to Provinces				
	– Land Care programme			16 700	
7	National Regulatory Services	27 841	(9 358)	35 960	1 239
	<i>Of which</i>				
	– Eskom			29	
	– Porcine respiratory and reproductive syndrome			2 000	
	– SA Wine and Vine Association			284	
	– Avian influenza			33 000	
8	Communication and Information Management	5 508	2 192	2 516	800
	<i>Of which</i>				
	– Public Service Education and Training Authority			361	
	– Food and Agriculture Organisation of the United Nations			1 394	
	– International Dairy Federation			20	
	– Consultative Group on International Agricultural Research			110	
9	Programme Planning, Monitoring and Evaluation	(977)	(975)	(2)	
27	Communications	804 717	68 337	754 880	(18 500)
	<i>Aim: To formulate policy and ensure its implementation for the telecommunications, postal and broadcasting services, and to control transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>				
1	Administration	1 454	1 454		
2	Telecommunications Policy	5 000	26 181	(2 181)	(19 000)
	<i>Of which</i>				
	– Sector Education and Training Authority			(1 720)	
	– "Multi-Purpose" Community Centres			(2 000)	
	– .za Domain Name Authority			1 500	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	Postal Services	745 000	2 928	742 072	
	<i>Of which</i>				
	– South African Post Office Limited: Extension of services			(7 950)	
	– South African Post Office: Recapitalisation			750 000	
4	Multi-Media Services Policy	53 017	37 528	14 989	500
	<i>Of which</i>				
	– South African Broadcasting Corporation: Public Broadcaster			(9 540)	
	– Community Radio Stations			7 036	
	– South African Broadcasting Corporation: Programme Production			(28 500)	
	– Independent Communications Authority of South Africa			45 981	
5	Auxiliary and Associated Services	246	246		
28	Environmental Affairs and Tourism	28 861	6 388	(7 400)	29 873
	<i>Aim: To lead and support environmental management and tourism in the interest of sustainable development for all</i>				
1	Administration	13 199	20 185		(6 986)
2	Environmental Quality and Protection.....	(9 151)	(1 151)	(8 000)	
	<i>Of which</i>				
	– Section 21 Company: Plastic Bags			(8 000)	
3	Marine and Coastal Management	(15 300)	(15 300)		
4	Tourism	(340)	(340)		
5	Biodiversity and Conservation	(30 204)	(804)	(29 400)	
	<i>Of which</i>				
	– National Botanical Institute			(76 912)	
	– South African National Biodiversity Institute			46 912	
	– Greater St. Lucia Wetland Park Authority			600	
6	Auxiliary and Associated Services	70 657	3 798	30 000	36 859
	<i>Of which</i>				
	– Coastal Management, Tourism Infrastructure, Tourism Product Development, Waste Management, Biodiversity and Conservation			30 000	
29	Housing	(22 160)	(25 916)	2 788	968
	<i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlement</i>				
1	Administration	12 447	11 768		679
2	Policy Planning and Research.....		(4)		4
3	Programme Management	(10 500)	(7 359)	(3 300)	159
	<i>Of which</i>				
	– Phasing out of Subsidy Programmes			(3 300)	
4	Housing Sector Performance	6 693	479	6 088	126
	<i>Of which</i>				
	– Servcon			1 388	
	– Social Housing Foundation			4 700	
5	Housing Equity.....	(2 000)	(2 000)		
6	Housing Development Funding	(28 800)	(28 800)		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
30	Land Affairs <i>Aim: To provide an equitable and sustainable land dispensation that promotes social and economic development</i>	243 730	(4 877)	243 653	4 954
	1 Administration	26 109	23 419	543	2 147
	<i>Of which</i>				
	– Bursaries and retirement benefits			543	
	2 Surveys and Mapping	831	(723)	1 944	(390)
	<i>Of which</i>				
	– Bursaries and retirement benefits			1 938	
	3 Cadastral Surveys	(1 672)	(4 448)	45	2 731
	<i>Of which</i>				
	– Bursaries and retirement benefits			48	
	4 Restitution	201 606	(3 434)	205 040	
	<i>Of which</i>				
	– Restitution Grants			205 000	
	5 Land Reform	27 754	(12 199)	37 379	2 574
	<i>Of which</i>				
	– Bursaries and retirement benefits			13	
	– Employee Social Benefits			3	
	– Land Reform Grants			31 081	
	– KwaZulu-Natal Ingonyama Trust Board			7	
	Conditional Grants to Provinces				
	– Alexandra Urban Renewal Project			6 250	
	6 Spatial Planning and Information		(492)		492
	7 Auxiliary and Associated Services	(10 898)	(7 000)	(1 298)	(2 600)
	<i>Of which</i>				
	– Public Sector Education and Training Authority			(1 298)	
31	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of mineral and energy resources</i>	10 649	6 968	3 174	507
	1 Administration	7 920	7 395	18	507
	2 Promotion of Mine Health and Safety	900	900		
	3 Mineral Development	1 445	1 445		
	4 Energy Management.....	(2 772)	(2 772)		
	5 Associated Services	3 156		3 156	
	<i>Of which</i>				
	Conditional Grants to Local Government				
	– Integrated National Electrification Programme			3 156	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
32	Trade and Industry <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential and its anticipation of the future. The department also aims to catalyse economic transformation and development; and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade, for economic citizens. In this way the department will contribute towards achieving government's vision of an adaptive economy characterised by accelerated economic growth, employment creation and greater equity by 2014</i>	774 868	15 378	762 222	(2 732)
1	Administration	22 442	23 129	74	(761)
	<i>Of which</i>				
	– Sector Education and Training Authority			74	
2	International Trade and Economic Development	2 500	2 500		
3	Enterprise and Industry Development	166 876	12 555	154 301	20
	<i>Of which</i>				
	– National Research Foundation: Technology and Human Research for Industry Programme			4 000	
	– Council for Scientific and Industrial Research: Technology Venture Capital			(10 000)	
	– Council for Scientific and Industrial Research: Aerospace Industry Support Initiative			300	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			500	
	– South African National Accreditation System			500	
	– Council for Scientific Industrial Research: National Measuring Standards			2 000	
	– National Research Foundation: Centres of Excellence Programme			1 001	
	– Ntsika Enterprise Promotion Agency			1 000	
	– Development Bank of Southern Africa: Community Public Private Partnership			5 000	
4	Consumer and Corporate Regulation	(27 581)	(26 506)		(1 075)
	<i>Of which</i>				
	– National Gambling Board			4 800	
	– Companies and Intellectual Property Registration Office			(4 800)	
5	The Enterprise Organisation	643 467	3 219	641 164	(916)
	<i>Of which</i>				
	– Small and Medium Manufacturing Development Programme			(70 000)	
	– Manufacturing Development Programme Incentives			(12 000)	
	– Critical Infrastructure Programme:				
	East London Development Corporation			5 602	
	Richards Bay Development Corporation			33 133	
	Other Critical Infrastructure Programme Projects			(40 550)	
	– Competitiveness Fund			(25 000)	
	– Enterprise Development			148 833	
	– Export Market and Investment Assistance			(8 900)	
	– Black Business Supplier Development Programme			10 000	
	– Pebble Bed Modular Reactor			600 000	
6	Trade and Investment South Africa	(77 836)	(19 519)	(58 317)	
	<i>Of which</i>				
	– Youth Internship Programme			3 883	
	– Export Credit Insurance Corporation			(100 000)	
	– Trade and Investment South Africa			10 800	
	– Aichi Exposition 2005			19 000	
	– Industrial Development Corporation: South African Capital Goods Feasibility Study Fund			8 000	
7	Marketing	45 000	20 000	25 000	
	<i>Of which</i>				
	– 2010 FIFA Soccer World Cup Bid			25 000	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
33	Transport <i>Aim: To establish a national transport system that enables national, provincial and local provision of efficient, affordable and fully integrated infrastructure and services that best meet the needs of transport users and promote economic and social development while being environmentally and economically sustainable</i>	10 127	16 474	(7 367)	1 020
	1 Administration	1 800	(750)	1 800	750
	<i>Of which</i>				
	– University of Pretoria, Natal, Stellenbosch and Rand Afrikaans University			1 800	
	3 Land Transport Regulation and Safety	8 387	7 317	800	270
	<i>Of which</i>				
	– Membership fees: SADC			800	
	5 Aviation and Maritime Transport	8 935	8 935		
	6 Public Transport Operations	(12 116)		(12 116)	
	<i>Of which</i>				
	– Bus subsidies			14 700	
	– South African Rail Commuter Corporation			(30 000)	
	– Taxi: Santaco			3 184	
	7 Transport Planning	2 149		2 149	
	<i>Of which</i>				
	– National Land Transport Transition Act			2 149	
	8 Road Traffic Infringements.....	972	972		
34	Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water at a national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i>	520 968	242 073	278 895	
	1 Administration	29 279	29 279		
	2 Water Resource Management	225 211	147 041	78 170	
	<i>Of which</i>				
	– Water Trading Account			78 170	
	3 Water Services	173 324	25 753	147 571	
	<i>Of which</i>				
	– Augmentation of the Water Trading Account			90 528	
	Conditional Grants to Local Government			57 043	
	– Implementation of Water Services Projects				
	4 Forestry	93 154	40 000	53 154	
	<i>Of which</i>				
	Transfers				
	– Industrial Plantation Trading Account			15 154	
	– Claims against state: Yorkor Claim			38 000	
	TOTAL	3 240 612	494 749	2 519 320	226 543