



**sport & recreation**

Department:  
Sport and Recreation South Africa  
REPUBLIC OF SOUTH AFRICA

**PRESENTATION TO THE PORTFOLIO COMMITTEE ON  
SPORT AND RECREATION ON SRSA PERFORMANCE  
INFORMATION**

**QUARTER 3 OF THE 2016/17 FINANCIAL YEAR**

**Date:**



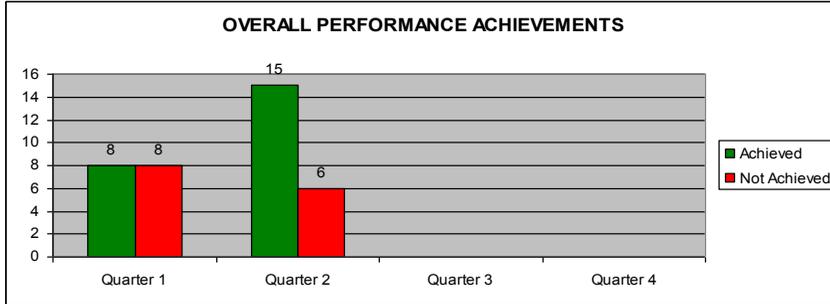
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**INTRODUCTION**

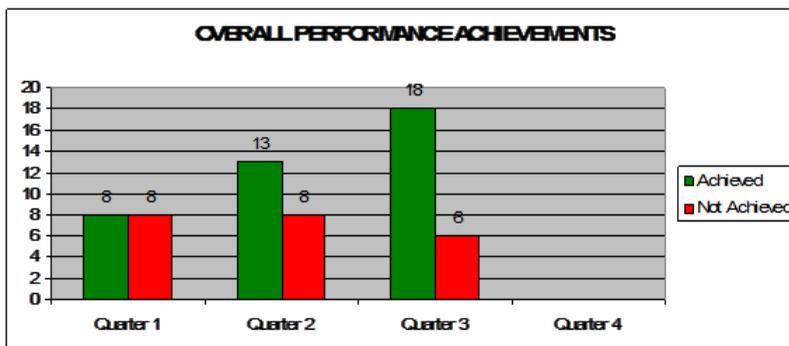
- The purpose of the presentation is to give an overview of the status quo in the third quarter and the overall performance of the financial year to date (2016/17).
- The report reflects progress made to date against key strategic objectives and annual performance indicators as reflected in the Department's Annual Performance Plan (APP).

**Quarter 2 Overall: 2016/17**



- In the second Quarter there were 21 targets to be achieved by the Department.
- In total, 15 targets were achieved and 6 not achieved. This amounts to 71% achievement.
- Performance not supported by adequate evidence has been recorded as not achieved.

**Quarter 3 Overall: 2016/17**

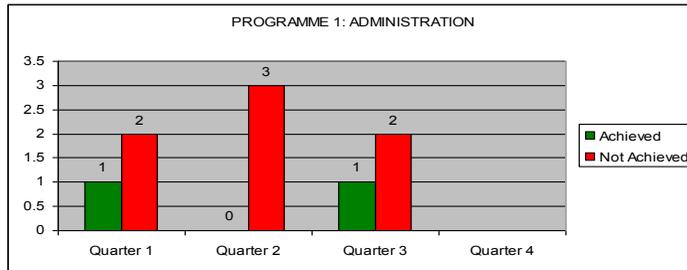


- In Quarter 3 there were 24 targets to be achieved by the Department.
- In total, 18 targets were achieved and 6 not achieved. This amounts to 75% achievement.



## PROGRAMME 1: ADMINISTRATION

Quarter 3: 2016/17



There were 3 targets to be achieved during the quarter under review. Two targets were not achieved and one target was achieved.



## PROGRAMME 1: ADMINISTRATION ACHIEVEMENTS

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments	
		Quarter 3 Target as per APP	Quarter 3 Output – Preliminary	Validated (Actual)	Cumulative	Reason for Deviation	Corrective Action
1.1. Moderation for performance assessments concluded for previous cycle by the end of the following financial year.	100%	No target <i>But a report on finalisation status is expected as 75% achievement was reported in Q2</i>	75% Level 14 and 15 still need to be finalised they depend on external moderators.	71%	71%	Moderating committee for levels 14 and upwards could not convene as planned.	Meeting of Moderating Committee will take place before 15 March 2017.
1.2. Number of employees trained.	60	20	18	40	67	Increased need for training.	None



**PROGRAMME 1: ADMINISTRATION ACHIEVEMENTS**

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments	
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1.3. Number of client satisfaction surveys conducted	1 Internal	1	0	0	0	Report still has to go through the approval process.	Will be presented and be approved by MANCO before the end of the quarter.
1.4. Creditor payment age (days)	30	30	>30	>30	>30	Invoice disputes between SRSA and service providers affect the overall achievements of the target. Although target was not achieved the majority of the invoices were processed within 30 days.	A system of isolating disputed invoices will be put in place to ensure that such invoices do not affect the overall invoice payment age. Service providers will also be engaged herewith.



**PROGRAMME 1: ADMINISTRATION ACHIEVEMENTS**

**STRATEGIC SUPPORT**

**PROGRAMME OF ACTION**

Tabled the second quarter POA progress report at the Outcome 14 Delivery Forum on 17 October. The report was updated in November with new performance information received from the Provinces and thereafter forwarded to DAC for inclusion in their Cabinet Memo.

**ANNUAL PERFORMANCE PLAN**

Scheduled a one-on-one session with DPME on 21 October to discuss their comments on the first draft of the SRSA 2017/18 APP and integrated both their comments and those of National Treasury. Submitted the second draft of 2017/18 APP to DPME on 30 November as regulated.

**AENE**

Confirmed vote purpose, strategic objectives and selected performance indicators and targets for the 2016 AENE.

**MPAT**

A window of opportunity was given by DMPE to upload the SRSA Q2 Performance Reports. This was done on 3 November, together with a signed copy of the Q1 report. This was necessary as DPME acknowledged that the closing date for the MPAT submissions was before the Q2 reports would have been compiled by the Department.

Strategic support cont.....

### **CONDITIONAL GRANT FRAMEWORK STRATEGIC ALIGNMENT**

A meeting was held with National Treasury on 14 November to discuss the proposed changes to the conditional grant framework for 2017/18 and to agree on the corresponding indicators. This formed the basis of the meeting with the provinces during which feedback on the outstanding 2016/17 business plans was given together with a presentation on the 2017/18 indicators and technical indicator descriptions that align with the 2017/18 framework.

The technical indicator descriptions were forwarded to all provinces as well as to the M&E forum for input. Provided inputs to assist the provinces to populate the business plans without experiencing the same problems that were experienced in 2017/18.

### **ENE**

Draft one of the 2017 ENE was submitted to National Treasury on 15 November as regulated. The inputs acknowledged the allocation letter received and the comments made by National Treasury on the first draft of the 2017/18 APP. The indicators and targets were updated and an expenditure analysis was drafted for consideration. The comments received from National Treasury were integrated and the indicators and targets were confirmed before submitting draft two on 7 December as regulated.

Strategic support cont.....

### **PUBLIC ENTITIES ALIGNMENT REPORT**

Reminders were sent requesting the Public Entities to submit their Strategic Plans and APPs for 2017/18. Unfortunately, none of the Public Entities complied and this was communicated to the relevant CD and Directors for urgent action. The failure of SAIDS and BSA to submit their plans to SRSA for review and input impacts negatively on the MPAT score for SRSA.

To address this a contact session was scheduled with the SAIDS CEO and the SAIDS CFO on 11 November. They were taken through the planning framework and the submission requirements were clarified. An assurance was given that a plan would be forwarded shortly. STRATEGIC PLAN 2015-2020.

### **PERFORMANCE INFORMATION OF CONDITIONAL GRANT**

A team of M&E and line function officials was established to verify the performance evidence from the provinces. This was followed by a presentation to the conditional grant forum on 17 November 2016, where findings and challenges were shared with the provinces. The provinces accepted the presentation and further requested that the Planning, Monitoring and Evaluation Forum meet more regularly as a separate structure to engage on M&E issues.

### **QUARTERLY PERFORMANCE REVIEW**

Internal audit has conducted the quarter 2 audit of our QPR and all findings were responded to by M&E unit.

**Strategic Support cont.....**

**Sport for Development & Peace**

The 9th edition of the Peace and Sport International Forum took place in Monaco from 23 to 25 November 2016. The theme for the event was: “Game on for Peace: Changing the World through Sport”.

In his welcoming address Prince Albert said that he is proud to bring his High Patronage to the ‘Peace and Sport International Forum’, as it promotes a spirit of dialogue and of acceptance necessary to ease tensions and establish peace in the world.

In his address the President and Founder of the Peace and Sport Forum, Mr Joel Bouzou said that integrated in an intelligent way into public action, sport is an excellent means of communicating, particularly for young people, of fostering reconciliation between divided communities and of alleviating even the most profound social tensions.

**Strategic Support cont...**

One of the main points on the agenda was the workshop on “Maximising the contribution of sport to peace and sustainable development”.

As part of preparations for the Sixth World Conference of Sport Ministers (“MINEPS VI”), to be held in Kazan, Russian Federation, from 5 to 7 July 2017, the workshop reviewed a range of initiatives and guidelines to maximize the power of sport as a means to promote development and peace.

The workshop also discussed the progress made and the challenges to be tackled with respect to the implementation of the Declaration of Berlin, adopted by MINEPS V in 2013, and the International Charter of Physical Education, Physical Activity and Sport, adopted by UNESCO in 2015. A framework was prepared that integrates also the UN 2030 Sustainable Development Goals.



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## PROGRAMME 1: ADMINISTRATION ACHIEVEMENTS

### Strategic Support cont...

In his address to the workshop Deputy Minister Oosthuizen, as Chairperson of CIGEPS, referred to the importance of turning policy into practice: "We must ensure that the discussions and policy directives flowing from this workshop and MINEPS VI are translated into well-defined action plans that will be implemented and monitored. The world needs to see and experience the impact of sport."

Considering the global growth of the sport for peace movement amongst political leaders and leading sports organisations, it is important that SRSA build on the good work done and the leading role it is playing in various forums.



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## PROGRAMME 1: ADMINISTRATION ACHIEVEMENTS

### HUMAN RESOURCE

#### Employee Training

In October 2016, seventeen officials were trained on the Compulsory Induction Programme.

The Directorate: Human Resources trained 18 staff members during the quarter. The unit has already exceeded the annual target of 60 with 63 employees trained.

#### Moderation Assessment

The Directorate: Human Resources finalized all moderations for 2015/ 2016 for staff on Levels 5 – 13. There is still outstanding moderations for Levels 14 and 15 as some moderation documents are still outstanding or need to be rectified.

The Directorate: Human Resources finalized all moderations for 2015/ 2016 for staff on Levels 5 – 13 and payments were processed.

#### Employee Health and Wellness Programme

The programmes for the current financial year have been developed, signed by the DG and sent to DPSA in March there will be reviews during the period under review to prepare for new operational plans in 2017/18.



HR cont.....

**Wellness Management Pillar**

Educational and awareness:

- Four articles were issued during the month of November to raise awareness in the Department on different issues.
- Diabetes Day (15 November)
- Workshop on Financial Management (Funeral Plan 17 November)
- An Article on 16 Days of Activism for No Violence against Women and Children (25 November)
- Article on spending wisely (29 November 2016)

Provide psycho-social service to SRSA employees

- In the month of November the Employee Health and Wellness provided support to one employee from Scientific Support who was attacked and hospitalized in Flora Park Private Clinic.

Bereavement and Hospitalization

- In the month of November the Employee Health and Wellness gave support to three employees who were hospitalized by buying them fruit baskets. The employees are Mr Goodman Ndaba, Mr Thabiso Moletsane and Ms Matshidiso Rakotsoane.



**Employee Health and Wellness Programme**

**Health and Productivity Management Pillar**

- In the month of November SRSA Soccer Team played against the team from Presidency.

**HIV, AIDS and TB Management Pillar**

- The World Aids Day was on the 1st of December and candles were lit at the reception area for the whole day. Pamphlets were put at the reception for anyone who was interested. Lastly, an article highlighting the achievement made on HIV/AIDS was distributed.

**Disability, Diversity and Gender Programmes**

- The Operational plans were submitted to the DG at the end of the last financial year. Currently we are implementing the plan's activities. There will be review towards the end of 2016/17 financial year and submitted to the DG for approval.
- Articles on Gender and Disability were distributed with November the disability month. This was an initiative to educate employees of SRSA about the UN Convention on the Rights of Persons with Disabilities. Article 1, 2 and 3 distributed. Furthermore, articles from the Disability Rights from the Department of Social Development were forwarded to all employees.
- November 25th is the beginning of the 16 Days of Activism against Violence on Women and Children, an article to this regard was distributed to make employees of SRSA aware about the Gender-Based Violence. Articles from Sonke Gender Justice were forwarded to all employees of SRSA.



### **Marketing and communication**

Marketing and communication support provided in varying degrees (depending on need), to various units with regards to their events such as Big walk; 2-7 October Youth Camp; 7 October NRD; 21 October Andrew Mlangeni Golf; Sports Awards.

The support include securing of venues and related drawing of the layout plans for the venues, routes and activity areas; mobilization and media liaison, and accreditation; support print documents such as pamphlets, flyers, certificates, and posters; communication through the website and social media; design work of invitations and programmes, and other collateral; photographic services; as well as general accreditation.

27 October Sport Trust Quiz: Themed clothing for the event was hired for participants. Photographs uploaded on U-Drive.

New generic branding was procured and designed with the sign-off on the design by the DG. 6 Media walls + 10 pull ups, production was done via Supplier called Dot Design as per SCM processes.

Corporate gifts register and branding register updated quarterly to assist audit processes.

E- Mail information is sent out to staff. Upcoming events are uploaded on the website and on social media platforms. Inform staff on the lift problems and sent out birthday wishes.



### **ICT:**

The monthly SLA meeting took place on 22 November and all issues related to the SLA were discussed/ resolved.

All invoices received from service providers were signed of and submitted to Finance for processing.

ICT Helpdesk are maintained.

Quarterly performance reports on resolution of problems registered on the Helpdesk was produced. Performance of the Helpdesk is continuously evaluated and improvements are implemented if and when necessary.

Improvements to the DRP are continuously being identified and implemented as is recommendations from the AG.

Daily back-ups were done, but off-site storage wasn't done due to a delay in the appointment of a new service provider. The contract with the Document Warehouse only came into effect on 1 August 2016.

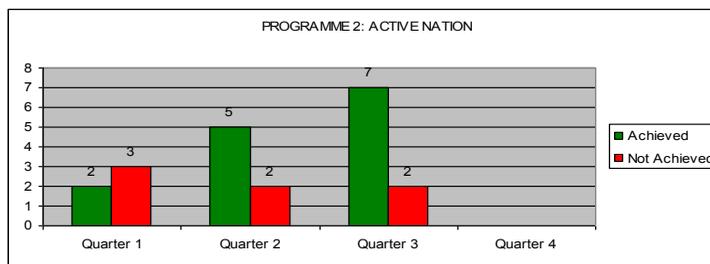
**ICT cont...**

The issue of Novell licensing is being followed up with SITA while the Kaspersky license is only up for renewal in 2017.

**INTERNAL AUDIT**

The Special Audit Committee meeting was held on the 20 October 2016 and approved the risks registers, on which future Strategic and Operational Risk Assessment reports will be based.

The Risk Management Implementation Plan 2016/17 was presented and noted for approval in the special Audit Committee held on 20 October 2016.



**There were 9 targets to be achieved by the programme during the quarter under review. 7 targets were achieved and 2 targets were not achieved.**



**PROGRAMME 2: ACTIVE NATION**

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments	
		Quarter 3 Target as per APP	Quarter 3 Output – Preliminary	Validated (Actual)	Cumulative	Reason for Deviation	Corrective Action
<b>Sub-programme: Active Nation</b>							
<b>Active recreation programmes implemented.</b>							
2.1. Number of recreation promotional campaigns and events implemented per year	3 Youth Camp Big Walk Recreation Day-	No target – set for q3	N/A	N/A	N/A	None	None
<b>Sub-programme: Community Sport</b>							
<b>Sport participation opportunities provided to communities</b>							
2.2. Number of sport promotional campaigns and events implemented per year.	2 Indigenous Games, Nelson Mandela Sport and Culture Day,	2	2 (3 events, counted as one project, were implemented to achieve NMSCD objectives)	2	2	NMSCD could not be afforded in 2016/17; and was thus, cancelled. Mngmt discussed the matter during the first and second quarter review meetings.  The Andrew Mlangeni Golf Development Day, the Basketball National League and the 67 minutes were all projects contributing to nation building as per the aim of the NMSCD.	Utilise other affordable SRSA projects to contribute towards nation building until the NMSCD can be afforded.



**PROGRAMME 2: ACTIVE NATION**

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<b>Sub-programme: Community Sport</b>							
<b>Sport participation opportunities provided to communities</b>							
2.3 Number of people actively participating in sport and recreation promotion campaigns and events per year.	11 700 Participants from 2.1 & 2.2 above.	3 900	2 178	2 859	2 859	Once the participation numbers in the various events are verified this target will be achieved.	None



## PROGRAMME 2: ACTIVE NATION

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<b>Sub-programme: School Sport</b>							
<b>School sport programme supported.</b>							
2.4 Number of national school sport championship supported per year.	3 National School Sport Championships.	1 National School Sport Champion.	1	1	2	None	None
2.5 Number of participants in national school sport championships per year.	7 500	3 000	3 493	3 421	10 194	None	None



Continues.....

## PROGRAMME 2: ACTIVE NATION

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments Reason for Deviation	Comments Corrective Action
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<b>Sub-programme: Provincial sport support and coordination</b>							
<b>Provincial sport development programmes supported. Funded from Conditional Grant.</b>							
2.6 Number of people actively participating in organised sport and recreation events.	1 300 000	370 000	165 355	165 355	305 840	Late submission of evidence from provinces and difficulties experienced with manual verification make process slow.	Follow-up with Provinces not hosting their planned events.
2.7 Number of learners participating in school sport tournaments at a district level.	38 766	10 000	31 138	31 138	70 197	More schools has shown interest to participate in the programme. Number is increasing annually.	None
2.8 Number of schools, hubs and clubs provided with equipment and/or attire as per the established norms and standards	2 500	850	1 422	1 422	2 608	Numbers provided in quarter 2 could not be all verified.	None



**Continues.....**  
**PROGRAMME 2: ACTIVE NATION**

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments Reason for Deviation	Comments Corrective Action
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<b>Sub-programme: Provincial sport support and coordination</b>							
<b>Provincial sport development programmes supported. Funded from Conditional Grant.</b>							
2.9 Number of athletes supported by sports academies per year.	3 400	1 000	2 100	2 100	4 853	Inputs from provincial academies and increased grant allocation resulted in more athletes supported.	None
2.10 Number of academies supported.	35	10	10	10	36	None	None



**PROGRAMME 2: ACTIVE NATION**

**National Indigenous Games Festival – September 2016**

The Department of Sport and Recreation South Africa in partnership with the City of Polokwane, Limpopo Department of Sports, Arts, Culture and Recreation hosted the National Indigenous Games Festival 2016.

The Festival took place in the **period 24 to 29th September 2016 at the Seshego Stadium.**

9 Provincial Teams competed in **9 different disciplines** of Indigenous Games Codes i.e. **Kgati, Morabaraba, Ncuva, Khokho, Dibeke, lintonga, Diketo, Jukskei and Drie Stokkies.**

**2 800 Participants** from across the nine provinces participated in the games, whilst children' entertainment, traditional foods and arts & crafts were on exhibition.

The festival's objective is **preservation of indigenous sports and recreation activities** which **contributes to the heritage of indigenous sport and recreation in South Africa.**

**KwaZulu Natal, Limpopo and North West** emerged as the strongest Provinces in these Games.

### **Indigenous Games October 2016**

Sport and Recreation South Africa once again sent two team of Indigenous Games to participate in **the 6th TAFISA (The Association For International Sport for all) World Sport for All Games, Jarkata, Indonesia.**

These games are held under the patronage of **the International Olympic Committee and UNESCO** acknowledging once again **important role that traditional sports and games play in shaping civilizations and cultures, national identities and cross boundaries unity.**

**KwaZulu Natal Kgati mixed team and Limpopo Incuva girls team participated in these Games** and they came back as firm favourites having attracted so much interest from fellow Participants from respective countries.

### **The Big Walk October 2016**

SRSA presented a successful and grown Big Walk on the 02 October 2016 at Fountains Valley Resort in Pretoria.

**A record number of 21 000 people** registered to participate in this Big Walk, from all ages and walks of life. The event is becoming popular and is attracting participants beyond the normal recruitment core of National Government Departments.

This **increase in numbers of participants** is so encouraging as it is indicating that more and more people are participating in recreational activities.

The distances covered were: **5km walk for the children, 10km, and 15km.**

Sport and Recreation South Africa implemented this event in **partnership with Coca Cola South Africa, Gauteng Provincial Sport and Recreation Department and City of Tshwane.**

The objective of the walk is encouraging physical activity and healthy lifestyles through simple and easy forms of exercising which households and communities can participate in with out digging in deep into their pockets in infrastructure or expensive apparel.

### **The National Recreation Day 2016**

The 2016 National Recreation Day served as the 1st Edition of this important day since the declaration of this day in December 2014 and its Launch in November 2015. It is the intention of the Department of Sport and Recreation to create a long-term campaign to improve levels of participation of citizens in active recreation programs for lifelong wellness.

**On the 07 October 2016, the National Recreation Day attracted 5 896** participants from different age groups and communities who experienced various active recreation activities, ranging from dance aerobics, taichi, yoga, fun games, skateboarding, chess and children's games. SRSA hosted this event in partnership with Gauteng Sport, Arts, Culture and Libraries Department as well as an overwhelming support from the National Departments that serve in the steering committee.

### **National Recreation Day October 2016:**

The Departments of Public Service and Administration, Health, Higher Education, Correctional Services, Home Affairs, Water Affairs, and Environment departments have truly embraced this program and support with their personnel to assist in the event.

We still need to grow the program by attracting many more other partners from Government Agencies, Private sector and the general public from the host Province, and improve its promotion so that more people know and understand the program.

### **The Youth Camp October 2016**

The 5<sup>th</sup> Edition of the National Youth Camp took place on the **02 – 07 October 2016** where all **the 9 Provinces hosted 250 learners** who were trained in different life building Elements (character building, Leadership, social cohesion, nation building and culture of community service).

**Learners in grade 8 – 10 were invited to participate in an Olympiad** which is centered on nation building and elements of leadership. The Youth Camps unlocks adequate opportunities for **positive social interaction in an organised and coordinated manner**, the ability of **young people to work cooperatively across all race, ethnicity, gender, geographical location, class, language and creed**.

The programs also encourage Young people to be **physically active and inculcates a culture of healthy lifestyle with increased Self-esteem**.

With the introduction of the **Olympiad as a recruitment strategy**, a standard has now been set and it will lift the value of the program with the legitimate recruitment process.

### **SA Schools Sport Summer National Championship December 2016**

South African School Sport National Championship (National Championship), is a National multi-coded competition aimed at promoting school sport among learners within the school environment at National Level competition. Host Province awarded to host the National Championship SA School Sport National Championship for that year. Technical Official, personnel designated to officiate during the School Sport National Championship as appointed by National Federations.

The National Championship is a culmination of league participation at local levels in schools across the country to clusters, districts, provincials and up to national level competition. The National Championship has gone through a review process which resolved that the program will be divided into three seasons. That is winter, summer and autumn which is aligned to the articulation of the long-term development pathway of athletes at schools as well as National Federation youth programs.

### **SA Schools Sport Summer National Championship December 2016**

The first edition of the **Summer National Championship** took place on the **10 – 14 December 2016, and was jointly hosted at Wits University, University of Johannesburg** and several sporting grounds in and around Johannesburg.

All the nine Provinces brought teams to participate in the **9 codes National Championship** namely **Basketball, Cricket, Goalball, Gymnastics, 7's Rugby, Table Tennis, Softball and two IG Codes, Kgati and Morabaraba.**

A total number of participants in these **Summer Games** reached a **4 000** mark and it was successful considering the fact that it was being implemented for the first time and in very difficult economic climate of budget cuts all around the National and Provincial Departments.

The **Debriefing meeting** is scheduled for the **02 February 2017.**

### **Andrew Mlangeni Golf Development and Golf Day October 2016**

The Andrew Mlangeni honour programme undertaken by the Department of Sports and Recreation South Africa which is intended to celebrate the life of Andrew Mlangeni as a national hero of our people and as a true embodiment of the philosophy of life-long participation in sport and recreation.

A livid gold player, Andrew Mlangeni continues to play at the age of 91 and inspires others to do well and be great. It is therefore befitting that in his name (having fought gross injustices of the past) we honour men and women who have become sporting greats of our country and indeed legends and role models of our people.

#### **The Andrew Mlangeni Green Jacket Honouring :**

The Minister of Sport has introduced the Andrew Mlangeni Green Jacket to give to men and women who have done well in sport, either as players or officials. Many black players during apartheid could not earn the right to play for or represent their country as sports persons irrespective of how talented and good they are.

**The Andrew Mlangeni Chapter of South African Golf:**

The Andrew Mlangeni Chapter of the South African Golf Development Board was launched in 2012. The Chapter supports plus minus 50 young and aspiring golfers with the opportunity to be coached by professional golfing coaches that are appointed by the SAGDB. They receive much needed assistance with equipment and golf paraphernalia that helps them to become better golfers.

**Andrew Mlangeni Golf day** was held at Huddle Park Golf and Recreation, on **21 October 2016**.

The golf day format is solely based on participation by invitation. SRSA and Mlangeni foundation jointly invite stakeholders to participate at the golf day. After golf day winners are presented with prizes.

**The Andrew Mlangeni Golf Development Day:**

The Annual Andrew Mlangeni Golf Day targets amateur golfers from across the country to on an invitational basis. The objective of the tournament is to expose the amateur golfers to a well organized tournament and give them a platform to compete and participate at a high level. When these amateur golfers ultimately turn professional they would have played at a high level.

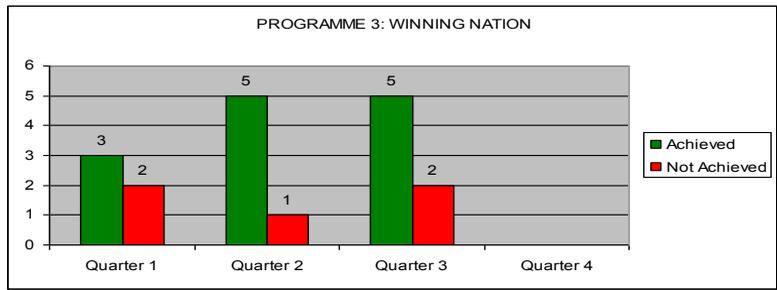
On the **Morning of the 21st October 2016 young golfers from Mabopane and Soweto** that falls under the Andrew Mlangeni Golf Development Chapter had the feel of participating at the best golf as they were taken over the golf tactics by professional golfers during the coaching clinics.

**Forty learners and ten officials from Mabopane participated in the program while Soweto Country Club brought sixty three learners and ten officials.**

**Ministerial Outreach Programs: 3<sup>rd</sup> Quarter**

The Ministerial Outreach Programmes are Sport and Recreation initiatives whose objective and focus is developing and supporting rural and peri urban sport and recreation areas in South Africa. These initiatives are aimed at confronting the challenges of lack of sporting equipment, sport infrastructure, development and active involvement in sport and recreation.

**41 Community Sport Clubs and 20 Schools were beneficiaries of the Ministerial Outreach programme, in the 3<sup>rd</sup> Quarter. They received Sport Equipment and Sport Attire.**



**There were 7 targets to be achieved by the programme. 5 targets were achieved and 2 were not achieved.**



**PROGRAMME 3: WINNING NATION**

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments Reason for Deviation	Comments Corrective Action
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<b>Sub-programme: Scientific Support</b>							
<b>Scientific support services coordinated for athletes</b>							
3.1 Number of SASCO MOU progress reports evaluated.	4	1	1	1	3	None	None
3.2 Number of athletes supported through the Ministerial Sport Bursary Programme.	60	25	22	21	46	Challenge with regard to verification of documents from athletes and schools.	Follow-up with athletes parents and schools.



**PROGRAMME 3: WINNING NATION**

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<b>Sub-programme: Scientific Support</b>							
<b>Scientific support services coordinated for athletes</b>							
3.3 Number of athletes supported through scientific support programmes per year.	80	20	210	210	290	Due to the Rio Olympics and Paralympics as well as the AUSC more athletes were supported.	None



**Continues.....**  
**PROGRAMME 3: WINNING NATION**

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<b>Sub-programme: Scientific Support</b>							
<b>Government responsibility towards anti-doping supported.</b>							
3.4 Number of drug-free support agencies supported.	4 RADO WADA CDA SAIDS	1	2 SAIDS RADO	2	4	Different types of support were rendered in Q3 to the same agencies.	None
<b>Sub-programme: Major Events Support.</b>							
<b>Major event supported.</b>							
3.5 Number of major international events receiving intra-governmental support per year	4	1	1	1	3	None	None



**Continues.....**  
**PROGRAMME 3: WINNING NATION**

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<b>Sub-programme: Major Events support.</b>							
<b>Sport tourism to South Africa promoted</b>							
3.6 Number of national & international sporting events, exhibitions or conferences used to showcase SA as a sports tourist destination.	1 Olympics & Paralympic Games – Rio.	1	0	0	0	Ekhaya did not take place because of moratorium on international travels by Presidency. See close-out report.	Close-out Report received.
<b>Sub-programme: Recognition Systems.</b>							
<b>Achievements in the sport and recreation sector acknowledged.</b>							
3.7 Number of recognition and honouring events.	4 Sport Awards, Ministerial Outstanding Sport Performance Accolades event. Andrew Mlangeni Green Jacket Programme Honouring Women in sport.	2 Sport Awards Andrew Mlangeni Green Jacket Programme	3 Melody Sundowns – CAF Sports Awards Andrew Mlangeni Green Jacket	2 Sports Awards Melody Sundowns – CAF	5 G-sport, Olympic and Paralympics - Mamelodi Sundowns CAF winners Sport Awards	Excellent performance of Mamelodi Sundowns in CAF cup tournament. Andrew Mlangeni Green Jacket (still in verification stage)	None

#### **Scientific Support**

A total of 74 athletes, coaches, medical team and GTM were supported through the programme to participate in Rio Olympic 2016. 133 Athletes were as well supported to participate in AUSC Region 5 in Angola as from the 9 – 19 December.

SAIDS funds were successfully transferred during the quarter under review.

The unit participated at the RADO Africa Zone iv Board Meeting held in Cape Town on the 28 – 29 November 2016.

#### **Research an Evaluation**

**Finalisation of the National School Sport Championships Programme evaluation Report** : The Evaluation report has been printed.

#### **Implementation evaluation of financial and non- financial support framework**

Literature review chapter was updated and this will be an ongoing task since it is important to gather more information in as far as financial and non-financial support related matters is concerned. The following documents have already been developed without assistance from the service provider:

Theory of Change; Logframe; Evaluation matrix which include research methodology; Literature review chapter; and Introduction chapter.

#### **Concept note**

The concept note for the evaluation of the financial and non-financial framework was developed and approved last year. The concept note for the evaluation of the Youth camp programme which is to be evaluated during 2017/18 to 2018/19 was developed through a consultative approach with the relevant unit. In this case the concept note is about implementation evaluation of the youth camp programme.

#### **Winning nation cont.....**

#### **Research an Evaluation**

#### **Improvement plan**

Draft improvement plan to implement the recommendations reflected in the implementation evaluation report: National School Sport Championships Programme was developed even though the submission requesting DG to approve the report was still in the DG's office awaiting approval. The draft was forwarded to the Chief Director: Active Nation with the purpose of getting inputs.

Management response document was also drafted. Both management response and improvement plan documents should be consulted with school sport unit before they can be finalized.

#### **SRSA Evaluation Plan: three year plan**

The submission requesting DG to approve SRSA, Evaluation plan 2016/17 to 2018/19 was approved by DG. The said Evaluation plan was then regarded as the final document. The plan was also forwarded to Communication and Marketing unit for internal printing.

## **Research an Evaluation**

### **Concept note**

The concept note for the evaluation of the financial and non-financial framework was developed and approved last year. The concept note for the evaluation of the Youth camp programme which is to be evaluated on the coming financial year was developed. The draft concept note as the first step to evaluate an intervention has been prepared through a consultative approach with the relevant unit. In this case the concept note is about implementation evaluation of the youth camp programme. Youth camp programme is planned to be evaluated during 2017/18 to 2018/19. However it is important to begin with the planning process way in advance.

### **Research audit**

Consulting with other research Institutions to determine what research has been conducted in the past, what reports are available digitally and the envisaged research topics and populate the information in the template. This is an ongoing task.

## **Major Events**

The following events took place in the 3rd Quarter under review:

2016 CANA Senior Aquatic Championships - Mangaung, 2-9 October 2016. This event was endorsed by the Minister of SRSA. A copy of the post-event report has been requested.

World Junior Table Tennis Championships – took place 29 November to 07 December 2016.

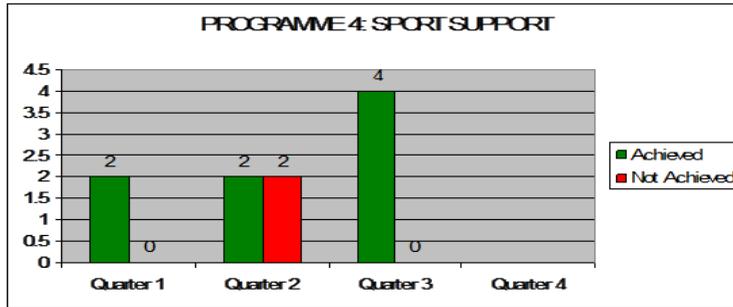
*2016 African Canoe Sprint Championships that took place in April 2016 – report received in Nov – copy provided in supplementary documentation.*

*2016 World Masters Squash Championships that took place in September 2016 – referee and technical director reports received in Nov – copies provided in supplementary documentation.*

*2016 African Powerlifting Championships – took place in October 2016 – report received in Nov - provided with supplementary documentation.*



**PROGRAMME 4: SPORT SUPPORT**



There were 4 targets to be achieved by the programme during the quarter under review. All targets were achieved.



**PROGRAMME 4: SPORT SUPPORT**

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress			Cumulative	Comments Reason for Deviation	Comments Corrective Action
		Quarter 3 Target as per APP	Quarter 3 Output – Preliminary	Validated (Actual)			
<b>Sub-programme: Sport and Recreation Service Providers.</b>							
<b>Good governance supported.</b>							
4.1 Number of federations pledging support for the Code of Conduct	40	20	21	21	21	Non compliance by the sport bodies	Follow-ups with federation will be made during the 4th quarter.
<b>Sport and recreation bodies supported.</b>							
4.2 Number of sport and recreation bodies receiving financial and non-financial support in an effort to assist them in meeting their transformation targets per year.	60	24	48	48	48	Processing of applications was fast tracked in Q3	None
<b>Transformation of South African sport adequately addressed.</b>							
4.3 Number of national federations entering into transformation barometer agreements with the Minister.	10	No target – set for q3	N/A	N/A	-	None	None



Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments Reason for Deviation	Comments Corrective Action
		Quarter 3 Target as per APP	Quarter 3 Output – Preliminary	Validated (Actual)	Cumulative		
<b>Sub-programme: International relations</b>							
<b>Strategic bilateral relations managed and strengthened.</b>							
4.4 Number of bilateral exchanges implemented.	3	1	3 -MoU with India -PoA Meeting with Jamaica -Zim-SA Commission	3	5 Countries Q2: Cuba; India; Bulgaria Q3: India Zimbabwe Jamaica	Some international engagements are dealt with as they come, since they were not known at the time of planning.	None
<b>Participation in the strategic multilateral relations managed.</b>							
4.5 Number of status reports detailing multilateral engagements supported.	4	1	3 AUSC Region5 Exec Committee Meeting: 5/11/2016  WADA Independent Testing (ITA) Steering Group: 20-21/11/2016  UN International Working Committee on Sport	3	4 Q1: AU Q2: UNESCO Q3: AUSC Region 5 UNESCO WADA	Some international engagements are dealt with as they come, since they were not known at the time of planning.	None



**MAIN ACHIEVEMENTS**

**Sport & Recreation Bodies Support**

All documents received from sport and recreation bodies were checked, verified, analysed and written feedback sent to federations. Allocation Agreements were sent to compliant sport and recreation bodies resulting in 48 bodies supported financially.

**Bilateral Relations**

**a. Zambia**

During the Month under review, IR participated in the Joint Commission for Cooperation (JCC) which took place from 5-6 December 2016, at OR Tambo building, Department of International Relations and Cooperation. A senior officials meeting was held for two days in preparation of the Ministerial meeting. The Department of Sport Recreation falls under Social Commission where SRSA has met with the Ministry of Sport and Recreation from Zambia to discuss possible areas of cooperation. Both parties agreed to draft an MoU that will cover areas of cooperation for future collaboration.



## PROGRAMME 4: Sport Support

### Bilateral Relations cont...

#### b. RSA-ZIMBABWE

IR transmitted a draft MoU between the Republic of South Africa and the Republic of Zimbabwe regarding cooperation in the field of Sport and Recreation to the Department of Justice and Constitutional Development (DOJ) requesting the Office of the Chief State Law Advisor to scrutinize the text as it has to comply with domestic & international laws.

#### JAMAICA

A meeting was held with the embassy.

### Multilateral Engagements

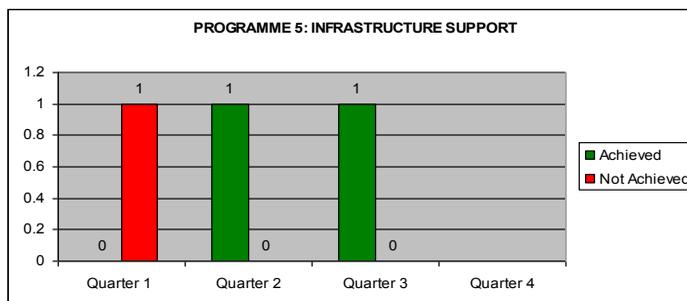
AUSC Region5 Exec Committee Meeting: 5/11/2016

WADA Independent Testing (ITA) Steering Group: 20-21/11/2016

UN International Working Committee on Sport



## PROGRAMME 5: INFRASTRUCTURE SUPPORT



There was 1 target to be achieved by the programme and it was achieved.



**PROGRAMME 5: INFRASTRUCTURE SUPPORT**

Programme / Sub-Programme / Performance Indicators	2016/17 Annual Target as per Annual Performance Plan (APP)	Quarter 3 Progress				Comments	Comments
		Quarter 3 Target as per APP	Quarter 3 Output – Preliminary	Validated (Actual)	Cumulative	Reason for Deviation	Corrective Action
<b>Sub-programme: Sport and Recreation facility planning.</b>							
<b>Access to sport and recreation facilities</b>							
5.1 Number of provinces with a facility count completed.	9	No target – set for q3	N/A	N/A	N/A	None	None
<b>Sub-programme: Sport and Recreation facility management</b>							
<b>Technical and management support provided.</b>							
5.2 Number of post support reports produced.	4	1	1	1	3	None	None



**PROGRAMME 5: INFRASTRUCTURE SUPPORT**

**MAIN ACHIEVEMENTS**

**Outdoor Gym**

Out of 10 MOUs, 8 have been received and signed by the DG and sent back to the benefiting municipalities. Awaiting Ethekwini and Nelson Mandela Bay MOU's to be signed by their City Manager.

Site handover meeting was arranged with Green Outdoor Gyms together with the benefiting municipalities. The purpose of these handover meetings was to fast track the installation of outdoor gyms, as well as to show them the exact location of the site. The sites visited were: Maquassi Hills Local Municipality, Sol Plaatje Local Municipality and Mangaung Metropolitan Municipality. Thulamela, Beaufort West, Nelson Mandela bay, Bushbuckridge.

The service provider together with SRSA team visited the sites for site handover and installations with commence soon. Two sites have been completed which is Limpopo and Mpumalanga the concrete is completed and the machines will be installed before 15 December. Site visit was constructed at one of the site that is being constructed and it is The site in Vhufuli village .The location of the gym is ideal as the school football field is also used by the community clubs, the municipality is yet to install the water points and lighting, which SRSA reminded them of.

### **Outdoor Gym**

Six site handover meeting was arranged with Green Outdoor Gyms together with the benefiting municipalities. The purpose of these handover meetings was to fast track the installation of outdoor gyms, as well as to show them the exact location of the site. The sites visited were: Maquassi Hills Local Municipality, Sol Plaatje Local Municipality and Mangaung Metropolitan Municipality. Thulamela, Beaufort West, Nelson Mandela bay, Bushbuckridge. The service provider together with SRSA team visited the sites for site handover and installations with commence soon.

Two sites have been completed which is Limpopo and Mpumalanga the concrete is completed and the machines will be installed before 15 December. Site visit was constructed at one of the site that is being constructed and it is the site in Vhufuli village. The location of the gym is ideal as the school football field is also used by the community clubs, the municipality is yet to install the water points and lighting, which SRSA reminded them of.

Free States, Namahadi – Concrete slabs and paving installed, equipment left at a storage facility provided by a municipality representative. Installation to commence next year.  
Northern Cape, Solplaatje – Installation of concrete slabs and paving currently taking place (installation team on site), this should be completed by end of December if weather permits

### **MAIN ACHIEVEMENTS**

#### **Children's play park**

Khayakhulu site has been identified and site inspection conducted, the service provider to install the park will be appointed October, MOU was also sent to the Municipality for MM signature, Sport trust was consulted regarding the multi- purpose court to be built, they have attended the meeting to finalize the identification of school and the MOU that the municipality must sign will be resent to them since we have to include multipurpose court. The outdoor gym have been finalise the multi purpose will be completed before ebd of December.

#### **MIG**

The provincial COGTA meets with local municipalities every quarter. The purpose of the meeting indicated above was to get progress made by municipalities, what the challenges are and to try and assist as much as possible to find solutions, then chart the way forward.

16 out of the 21 municipalities in the province (both local and districts) attended the meeting, with Gert Sibande being the most represented, as 6 out of 7 municipalities were present. We also attended the quarterly session in NW and presented the Norm and Standards to more than 20 municipalities.



**MAIN ACHIEVEMENTS**

**MIG**

SRSA has a duty to monitor compliance with the Norms and Standards for Sport and Recreation Infrastructure Provision and Management by local municipalities during the planning and implementation stages of sport and recreation infrastructure projects, as outlined in the MIG Framework. It also has to advise municipalities on how best to report on sport and recreation projects within the ambit of the MIG reporting template so that the information provided is user-friendly to the sector.

The following Municipalities were visited during this period, FS, all benefiting municipalities, KZN all benefiting municipalities

**NASREC**

Meeting with Public Works DDG and the task team, Public works confirmed that the site is indeed sport and recreation site, it was agreed that SRSA will write a letter to Public works to confirm that they are still interested in the land and will be going ahead with the plans, the master plan needs to be modified. The asset must also be registered in the KAM asset plan, there is also a need to finalise the needs assessment in terms of facilities to be built



**THANK YOU**